

# Expression of Interest Calendar

Set out below is the list of currently outsourced services, their contract values and start and end dates, and proposed expression of interest dates. Where the given dates are 'not before', the council will review the expression of interest windows and confirm the descriptions and grouping of services shortly before the start of each year.

| Service Area  | Contract                                      | Contract Value | Contract Start Date | Contract End Date | EOI Window opens      | EOI Window closes       |
|---|---|----------------|---------------------|-------------------|-----------------------|-------------------------|
| Human Resources   | Payroll system                                | £51,156        | 01/08/2007          | 31/07/2014        | 01/09/2014            | 31/10/2014              |
| Human Resources   | Supply & Management of Agency Staff           | £382,169       | 12/03/2012          | 11/03/2015        | 01/09/2014            | 31/10/2014              |
| Environmental Enforcement                               | Littering Enforcement                         | £280,000       | 06/06/2011          | 29/06/2015        | 01/09/2014            | 31/10/2014              |
| Property & Procurement                                  | Corporate Maintenance Mechanical & Electrical | £1,750,000     | 01/07/2008          | 30/06/2015        | 01/09/2014            | 31/10/2014              |
| Property & Procurement                                  | Corporate Maintenance Lifts                   | £112,000       | 01/07/2008          | 30/06/2015        | 01/09/2014            | 31/10/2014              |
| Property & Procurement                                  | Corporate Maintenance Drainage Pumps          | £95,000        | 01/07/2008          | 30/06/2015        | 01/09/2014            | 31/10/2014              |
| Building Control  | Part P (PAT) Testing                          | £28,329        | 30/09/2008          | 30/06/2015        | 01/09/2014            | 31/10/2014              |
| Property & Procurement                                  | Fire extinguisher maintenance                 | £38,500        | 01/07/2008          | 30/06/2015        | 01/09/2014            | 31/10/2014              |
| Environmental Enforcement                               | Pest Control Services                         | £48,000        | 03/01/2012          | 31/12/2015        | 01/04/2015            | 31/05/2015              |
| Property & Procurement                                  | Cash collection services                      | £285,813       | 11/01/2010          | 10/01/2016        | Not before April 2015 | Not before October 2015 |
| Property & Procurement                                  | Office Consumables & Stationery               | £90,000        | 03/03/2014          | 29/02/2016        | Not before April 2015 | Not before October 2015 |
| Finance & Resources                                     | Insurance                                     | £156,598       | 01/04/2009          | 31/03/2016        | Not before April 2015 | Not before October 2015 |
| Finance & Resources                                     | Corporate Banking Services                    | £148,275       | 24/10/2011          | 31/03/2016        | Not before April 2015 | Not before October 2015 |
| ICT   | Hardware                                      | £328,950       | 13/04/2014          | 13/04/2016        | Not before April 2015 | Not before October 2015 |
| Parking Services  | Car Parking Enforcement                       | £1,911,133     | 01/06/2011          | 31/05/2016        | Not before April 2015 | Not before October 2015 |
| Parking Services  | Car Parking Enforcement Database              | £49,000        | 01/10/2009          | 30/09/2016        | Not before April 2015 | Not before October 2015 |
| Property & Procurement<br>Housing & Community<br>Safety | Energy supplies                               | £1,735,740     | 01/10/2008          | 30/09/2016        | 01/09/2014            | 31/10/2014              |
| Property & Procurement                                  | CCTV Staffing and Monitoring                  | £1,447,795     | 30/11/2011          | 29/11/2016        | Not before April 2015 | Not before October 2015 |
| Property & Procurement                                  | Office Cleaning                               | £293,380       | 02/12/2013          | 01/12/2016        | Not before April 2016 | Not before October 2016 |
| Parks & Leisure   | Management & Operation of Cobtree Golf Course | £230,497       | 12/01/2009          | 19/01/2017        | Not before April 2016 | Not before October 2016 |
| Economic Development                                    | Management & Operation of Museum Cafe         | £25,000        | 01/02/2012          | 31/01/2017        | Not before April 2016 | Not before October 2016 |
| Communications  | Statutory Notices                             | £45,000        | 10/03/2014          | 09/03/2017        | Not before April 2016 | Not before October 2016 |
| Parking Services  | Park & Ride                                   | £757,619       | 29/03/2014          | 29/03/2017        | Not before April 2016 | Not before October 2016 |
| Communications  | Print Management Services                     | £195,000       | 02/06/2014          | 01/06/2017        | Not before April 2016 | Not before October 2016 |
| Parking Services  | Cashless Parking                              | £26,484        | 01/07/2014          | 30/06/2017        | Not before April 2016 | Not before October 2016 |
| Finance & Resources                                     | Revenues and Benefits System & Maintenance    | £538,083       | 01/04/2011          | 31/03/2018        | Not before April 2016 | Not before October 2016 |
| Bereavement Services                                    | Cremator maintenance                          | £702,495       | 01/09/2008          | 31/08/2018        | Not before April 2017 | Not before October 2017 |
| MKIP Planning support                                   | Information Management                        | £305,000       | 01/10/2013          | 30/09/2018        | Not before April 2017 | Not before October 2017 |
| Property & Procurement                                  | MFDs & Printers Including Maintenance         | £194,150       | 01/01/2014          | 31/12/2018        | Not before April 2017 | Not before October 2017 |
| ICT   | Infrastructure and hardware                   | £296,199       | 02/02/2014          | 31/01/2019        | Not before April 2018 | Not before October 2018 |
| Environmental Services                                  | Waste Collection, Recycling, Street Cleaning  | £26,000,000    | 01/08/2013          | 31/07/2023        | Not before April 2022 | Not before October 2022 |
| Cultural Services                                       | Management of Hazlitt Theatre                 | £3,543,980     | 01/10/2013          | 30/09/2023        | Not before April 2022 | Not before October 2022 |
| Parks & Leisure   | Leisure Centre Management                     | £6,450,000     | 15/02/2009          | 14/02/2024        | Not before April 2022 | Not before October 2022 |
| Parks & Leisure   | Leisure Centre management                     | £6,450,000     | 15/02/2009          | 14/02/2024        | Not before April 2022 | Not before October 2022 |