

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE STRATEGIC PLANNING,
SUSTAINABILITY AND TRANSPORTATION COMMITTEE**

Decision Made: Tuesday 08 September 2015

**Budget Monitoring 2015-16 and Medium Term Financial
Strategy 2016-17 Onwards**

Issue for Decision

To note the financial analysis of the recent outturn for 2014/15, the current performance in the first quarter of 2015/16 and the recently agreed draft medium term financial strategy for 2016/17 onwards.

Decision Made

1. That the outturn for 2014/15 and the position for 2015/16 as at the end of June 2015 be noted.
2. That the Committee requests an informal meeting with relevant officers to discuss budget pressures and opportunities to provide savings to support the medium term financial strategy and that the suggestions of that informal meeting be reported to the next meeting of the Committee for consideration.
3. That the Committee also requests that potential capital projects be informally discussed at that meeting and that the suggestions of that informal meeting be reported to the next meeting of the Committee for consideration.

Should you wish to refer this decision to Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: 16 September 2015