

EXECUTIVE MEETING

Date: Wednesday 8 February 2023
Time: 6.30 pm
Venue: Town Hall, High Street, Maidstone

Membership: Councillors Burton (Chairman), Cooper, Parfitt-Reid, Perry, Round, Russell and S Webb

The Chairman will assume that all Members will read the reports before attending the meeting. Officers are asked to assume the same when introducing reports.

AGENDA

Page No.

1. Apologies for Absence
2. Urgent Items
3. Notification of Visiting Members
4. Disclosures by Members or Officers
5. Disclosures of Lobbying
6. To consider whether any items should be considered in private due to the possible disclosure of exempt information
7. Minutes of the Meeting Held on 25 January 2023 1 - 7
8. Presentation of Petitions (if any)
9. Questions from Local Residents to the Leader or Individual Lead Member (as appropriate)
10. Questions from Members to the Leader or Individual Lead Member (as appropriate)
11. Matters Referred to the Executive for Reconsideration (if any)
12. Issues Arising from Overview and Scrutiny (if any)
13. Matters Referred to the Executive by another Committee (if any)
14. Any Matter Relating to a Serious Service Failure of Nuisance (if any)

Issued on 31 January 2023

Continued Over/:

Alison Broom

Alison Broom, Chief Executive

15. Receipt of Written Representations from Members of the Council (if any)	
16. Executive Forward Plan	8 - 15
17. Strategic Plan refresh 2023-28	16 - 24
18. 3rd Quarter Financial Update & Performance Monitoring Report	25 - 99
19. Medium Term Financial Strategy and Budget Proposals 2023/24	100 - 244
20. Maidstone Leisure Centre	245 - 273

INFORMATION FOR THE PUBLIC

In order to ask a question at this meeting, please call **01622 602899** or email committee@maidstone.gov.uk by 5 p.m. one clear working day before the meeting (i.e. by 5 p.m. on Monday 6 February 2023). You will need to provide the full text in writing.

If your question is accepted, you will be provided with instructions as to how you can access the meeting.

In order to make a statement in relation to an item on the agenda, please call **01622 602899** or email committee@maidstone.gov.uk by 4 p.m. one clear working day before the meeting (i.e. by 4 p.m. on Monday 6 February 2023). You will need to tell us which agenda item you wish to speak on.

If you require this information in an alternative format please contact us, call **01622 602899** or email committee@maidstone.gov.uk.

To find out more about the work of the Executive, please visit www.maidstone.gov.uk