

# AGENDA

## CABINET MEETING



Date: Wednesday 13 February 2013  
Time: 6.30 pm  
Venue: Town Hall, High Street,  
Maidstone

Membership:

Councillors Garland (Chairman), Greer, Hotson,  
Paine, Mrs Ring and J.A. Wilson

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1. Apologies for Absence
2. Urgent Items
3. Notification of Visiting Members
4. Disclosures by Members and Officers
5. Disclosures of lobbying
6. To consider whether any items should be taken in private because of the possible disclosure of exempt information
7. Minutes of the Meeting held on 19 December 2012

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**Continued Over/:**

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**Issued on 5 February 2013**

The reports included in Part I of this agenda can be made available in **alternative formats**. For further information about this service, or to arrange for special facilities to be provided at the meeting, **please contact JANET BARNES on 01622 602242**. To find out more about the work of the Cabinet, please visit [www.maidstone.gov.uk](http://www.maidstone.gov.uk)

**Alison Broom, Chief Executive, Maidstone Borough Council,  
Maidstone House, King Street, Maidstone Kent ME15 6JQ**

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|----|--|-------|
| 8. | Reference from the Audit Committee - Property Investment Governance Arrangements | 6 - 8 |
|----|--|-------|

**KEY DECISION REPORTS**

- |     |   |           |
|-----|---|-----------|
| 9.  | Report of the Leader and Chief Executive - Strategic Plan 2011-15, 2013-14 Refresh        | 9 - 46    |
| 10. | Report of the Head of Business Improvement - Refresh of the Improvement Plan for 2013-16  | 47 - 67   |
| 11. | Report of Corporate Leadership Team - Budget Strategy 2013 14 Onwards                     | 68 - 126  |
| 12. | Report of the Head of Finance and Customer Service - Treasury Management Strategy 2013/14 | 127 - 144 |

**NON-KEY DECISION REPORTS**

- |     |   |           |
|-----|---|-----------|
| 13. | Report of the Head of Audit Partnership - Strategic Risk Register 2013-2015                       | 145 - 158 |
| 14. | Report of the Head of Change and Scrutiny - Key Performance Indicator Monitoring Report Quarter 3 | 159 - 190 |
| 15. | Report of the Head of Finance & Customer Services - Budget Monitoring Third Quarter 2012/13       | 191 - 205 |

**PART II**

**To move that the public be excluded for the items set out in Part II of the Agenda because of the likely disclosure of exempt information for the reasons specified having applied the Public Interest Test.**

**Head of Schedule 12A/  
Brief Description**

**KEY DECISION EXEMPT REPORTS**

- |     |  |                      |           |
|-----|--|----------------------|-----------|
| 16. | Report of the Chief Executive - Future Shape of the Organisation | 4 = Labour Relations | 206 - 227 |
|-----|--|----------------------|-----------|