

AGENDA

CABINET MEETING



Date: Wednesday 11 February 2015
Time: 6.30 pm or at the conclusion of
the Cobtree Manor Estate Charity
Committee whichever is the later
Venue: Town Hall, High Street,
Maidstone

Membership:

Councillors Mrs Blackmore (Chairman), Burton,
Greer, McLoughlin, Perry and Mrs Ring

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1. Apologies for Absence
2. Urgent Items
3. Notification of Visiting Members
4. Disclosures by Members and Officers
5. Disclosures of lobbying
6. To consider whether any items should be taken in private because of the possible disclosure of exempt information

Continued Over/:

Issued on 3 February 2015

The reports included in Part I of this agenda can be made available in **alternative formats**. For further information about this service, or to arrange for special facilities to be provided at the meeting, **please contact CAROLINE MATTHEWS on 01622 602743**. To find out more about the work of the Cabinet, please visit www.maidstone.gov.uk

**Alison Broom, Chief Executive, Maidstone Borough Council,
Maidstone House, King Street, Maidstone Kent ME15 6JQ**

7.	Minutes of the Meeting held on 14 January 2015	1 - 4
KEY DECISION REPORTS		
8.	Report of the Chief Executive and Leader - Draft Strategic Plan 2015/2020	5 - 34
9.	Report of the Director of Regeneration and Communities - Budget Strategy 2015 16 Onwards	35 - 115
10.	Report of the Head of Commercial and Economic Development - A Sustainable Future for Mote Park (Adventure Zone)	116 - 123
NON-KEY DECISION REPORTS		
11.	Report of the Joint Mid Kent Improvement Partnership (MKIP) Task and Finish Group - Report on Governance and Communication	124 - 144
12.	Report of the Director of Regeneration and Communities - Budget Monitoring 3rd Quarter 2014/15	145 - 161
13.	Report of the Director of Regeneration and Communities - Treasury Management Strategy 2015 16	162 - 197
14.	Report of the Head of Policy and Communications - 2014/15 Quarter 3 Key Performance Indicator Report	198 - 223

PART II

To move that the public be excluded for the items set out in Part II of the Agenda because of the likely disclosure of exempt information for the reasons specified having applied the Public Interest Test.

**Head of Schedule 12A/
Brief Description**

**Paragraph 3 –
Information
re financial/business
affairs**

15.	Exempt Appendix to the Report of the Director of Regeneration and Communities - A Sustainable Future for Mote Park (Adventure Zone)	224 - 228
16.	Report of the Director of Environment and Shared Services - Review of Commercial Project - Expansion of Bereavement Services	229 - 268