

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE POLICY AND RESOURCES
COMMITTEE**

Decision Made: 3 January 2017

**Report of the Director of Finance and Business Improvement
- Medium Term Financial Strategy and Budget Proposals
2017/18**

Issue for Decision

To update the Medium Term Financial Strategy and setting a budget for the coming financial year.

Decision Made

- 1) That the Committee agrees to plan on the basis of the updated Strategic Revenue Projections as set out in Appendix A to the report of the Director of Finance and Business Improvement and requires each Service Committee to demonstrate how its budget proposals for 2017/18 – 2021/22 respond to the priorities expressed in the budget consultation and specifically in relation to Community Safety and Development, Sports & Recreation and Culture and Tourism;
- 2) That the budget proposals for services within the remit of the Committee as set out in Appendix B to the report of the Director of Finance and Business Improvement be agreed; and
- 3) That the remaining budget proposals as set out in Appendix B to the report of the Director of Finance and Business Improvement be noted which would be considered by the relevant Service Committees during the course of January 2017 and that the Heritage, Culture and Leisure Committee review the growth item and the benefits that it would provide and whether that is justified.

Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Policy and Communications by: 12 January 2017
