

ADJOURNED STRATEGIC PLANNING AND INFRASTRUCTURE COMMITTEE MEETING

Date: Tuesday 19 November 2019
Time: 6.30 pm
Venue: Town Hall, High Street, Maidstone

Membership:

Councillors D Burton (Chairman), Clark, English, Garten, Mrs Grigg (Vice-Chairman), McKay, Munford, Parfitt-Reid and de Wiggondene-Sheppard

The Chairman will assume that all Members will read the reports before attending the meeting. Officers are asked to assume the same when introducing reports.

AGENDA

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|---|----------|
| 1. Apologies for Absence | |
| 2. Notification of Substitute Members | |
| 3. Urgent Items | |
| 4. Notification of Visiting Members | |
| 5. Disclosures by Members and Officers | |
| 6. Disclosures of Lobbying | |
| 7. To consider whether any items should be taken in private because of the possible disclosure of exempt information. | |
| 8. Protection of Greensand Ridge Update | 1 - 5 |
| 9. CIL Regulation 123 List Review; 2019 IDP; and Annual CIL Monitoring Report | 6 - 93 |
| 10. S106 Monitoring Report | 94 - 170 |

ALTERNATIVE FORMATS

If you require this information in an alternative format please contact us, call **01622 602899** or email committee@maidstone.gov.uk.

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Issued on Thursday 6 November 2019

Alison Broom

Alison Broom, Chief Executive

STRATEGIC PLANNING AND INFRASTRUCTURE COMMITTEE

5 NOVEMBER 2019

Protection of Greensand Ridge Update

Final Decision-Maker	Strategic Planning and Infrastructure Committee
Lead Head of Service	Rob Jarman, Head of Planning and Development
Lead Officer and Report Author	Deanne Cunningham, Team Leader (Heritage, Landscape and Design)
Classification	Public
Wards affected	All This report affects Marden and Yalding, Coxheath and Hunton, Boughton Monchelsea and Chart Sutton, Sutton Valence and Langley, Harrietsham and Lenham and Headcorn more than others.

Executive Summary

This report considers the progress of the Government's Review of Designated Landscapes and confirms the actions taken to date to seek protection of the Greensand Ridge as an Area of Outstanding Natural Beauty (AONB). In doing this it also outlines the responses to a request to neighbouring authorities and other stakeholders to assess whether there is collective support to create a new, or extended, AONB.

Purpose of Report

The purpose of this report is to provide an update on progress in relation to securing AONB protection for the Greensand Ridge.

This report makes the following recommendations to this Committee:

That the report be noted.

Timetable

Meeting	Date
Strategic Planning and Infrastructure Committee	5 November 2019

Protection of Greensand Ridge Update

1. CROSS-CUTTING ISSUES AND IMPLICATIONS

Issue	Implications	Sign-off
Impact on Corporate Priorities	<p>The four Strategic Plan objectives are:</p> <ul style="list-style-type: none"> • Embracing Growth and Enabling Infrastructure • Safe, Clean and Green • Homes and Communities • A Thriving Place <p>We do not expect the recommendations will by themselves materially affect achievement of corporate priorities. However, they will support the Council's overall achievement of its aims of 'safe, clean and green'.</p>	Head of Planning and Development
Cross Cutting Objectives	<p>The four cross-cutting objectives are:</p> <ul style="list-style-type: none"> • Heritage is Respected • Health Inequalities are Addressed and Reduced • Deprivation is Reduced and Social Mobility is Improved • Biodiversity and Environmental Sustainability is respected <p>The report recommendation supports the achievement of the 'Biodiversity and Environmental Sustainability is respected' cross cutting objective by considering additional protection for the Greensand Ridge.</p>	Head of Planning and Development
Risk Management	No direct risk implications arise from this report.	Head of Planning and Development
Financial	No direct financial implications arise from this report.	Senior Finance Manager
Staffing	No direct staffing implications arise from this report.	Head of Planning and Development
Legal	No direct legal implications arise from this report.	Lawyer (Planning)

Privacy and Data Protection	No implications have been identified.	Policy and Information Team
Equalities	The recommendations do not propose a change in service therefore will not require an equalities impact assessment.	Equalities and Corporate Policy Officer
Public Health	We recognise that the recommendations will not negatively impact on population health or that of individuals.	Senior Public Health Officer
Crime and Disorder	No crime and disorder implications arise from this report.	Head of Planning and Development
Procurement	No procurement implications arise from this report.	Section 151 Officer

2. INTRODUCTION AND BACKGROUND

2.1 A report considering the scope for increasing the level of protection of the Greensand Ridge to that of an Area of Outstanding Natural Beauty (AONB) was considered by Strategic Planning, Sustainability and Transportation (SPST) Committee at its meeting on 6 November 2018. The Committee resolved that:

- A representation be made to the Review of National Parks and AONBs to seek to secure AONB protection for the Greensand Ridge and an additional tier of protection for the borough's Landscapes of Local Value.
- Officers liaise with neighbouring authorities and other stakeholders to assess the collective interest in making a joint application on a larger basis.

2.2 A further report was considered by SPST Committee on 4 December 2018 which outlined the matters for inclusion in the Council's corporate response to the Designated Landscapes Review and sought endorsement of the Kent Downs AONB Joint Advisory Committee's approach to its Review response. The recommendations of this report were agreed.

2.3 A corporate response to the Review was made on this basis on 14 December 2018. Additionally, the Kent Downs AONB Joint Advisory Committee (JAC) included the following comments in its shared response:

- Several members of the JAC could identify areas where it would be beneficial to extend the boundary of the Kent Downs AONB and Maidstone Borough Council has formally resolved to seek either a new AONB or extension to the Kent Downs AONB along the Greensand Ridge.

- The JAC also considered that there could be merits in taking forward other levels of formal protection of Landscapes of Local Value.
- 2.4 In parallel with this, an approach was made to neighbouring authorities and stakeholders assessing their interest in making a wider Greensand Ridge AONB. The outcomes are detailed in section 6 of this report.
- 2.5 In September this year the Landscapes Review was published. This is included as a background document to this report. In essence the final review report sets out the panel's view on its ambition to strengthen the natural beauty of England's landscapes in order to serve the country better by improving their biodiversity, and the lives of people who work in them, live in them and enjoy them. The findings now need to be fully considered in the context of the Council's aspiration to create a Greensand Ridge AONB and a report will be brought back to this committee in the spring of 2020 outlining the implications and options.
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3. AVAILABLE OPTIONS

- 3.1 As this report is for information only there are no other options to consider at this stage.
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4. PREFERRED OPTION AND REASONS FOR RECOMMENDATIONS

- 4.1 This report is to update Committee on the actions taken to date in respect of seeking to secure protection for the Greensand Ridge and an additional tier of protection for LLVs so that these areas of landscape achieve the highest appropriate level of protection in planning policy terms.
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5. RISK

- 5.1 This report is presented for information only and has no risk management implications.

6. CONSULTATION RESULTS AND PREVIOUS COMMITTEE FEEDBACK

- 6.1 A consultation exercise was undertaken as a result of the request from SPST Committee, at its meeting on 6 November 2019, to liaise with neighbouring authorities and other stakeholders to assess the interest in making a joint application on a larger basis. A letter was sent to Kent County Council (KCC), Surrey County Council, Ashford, Folkestone and Hythe, Medway, Tonbridge and Malling, Sevenoaks and Dover councils, and copied to the Kent Downs AONB, asking whether they wished to support our ambition to create a Greensand Ridge AONB in principle and whether they had their own plans in this regard.
- 6.2 The response from KCC (Heritage Conservation team) supports the application for AONB status for the Greensand Ridge and this was copied to Sevenoaks, Tonbridge and Malling, Ashford and Folkestone and Hythe Councils, as well as the Environment Agency. Whilst Surrey County Council

also indicated support of this proposal, it commented that most of the Greensand Ridge in Surrey is already designated AONB and the eastern area is subject to a boundary review, which Natural England has committed to undertaking but has not yet commenced. Additionally, Dover District Council commented that it wishes to remain 'neutral'. There were no other responses and no indications of a contrary view.

7. REPORT APPENDICES

- None
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8. BACKGROUND PAPERS

Landscapes Review Final Report

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/833726/landscapes-review-final-report.pdf

Agenda Item 9

Strategic Planning and Infrastructure Committee

5 November 2019

CIL Regulation 123 List review; 2019 IDP; and annual CIL monitoring report

Final Decision-Maker	Strategic Planning and Infrastructure Committee
Lead Head of Service	Rob Jarman, Head of Planning and Development
Lead Officer and Report Author	Helen Smith, Principal Planning Officer Tay Arnold, Planning Projects and Delivery Manager
Classification	Public
Wards affected	All

Executive Summary

At the examination of the Community Infrastructure Levy Charging Schedule, Maidstone Borough Council (MBC) committed to an annual review of both the Infrastructure Delivery Plan (IDP) and the Regulation 123 list. This report summarises the outcomes of the recent Regulation 123 List consultation, which was on the proposed amendments that were brought to this committee in July. It also includes the updated Infrastructure Delivery Plan, which was also brought to this committee in draft form in July. In total, 27 infrastructure schemes have been completed since publication of the 2016 IDP (see Appendix 3). The 129 short and medium term schemes contained in the 2019 IDP have been rated either red, amber or green, based on their considered risk of delivery. In total only 10% of schemes are categorised as 'red' or high risk; with 50% at 'amber' or moderate risk; and 40% at 'green' or low risk of delivery.

In addition, this report also includes the CIL annual monitoring report for the financial year 2018/19.

Purpose of Report

Decision

This report makes the following recommendations to this Committee:

That:

1. The outcome of the Regulation 123 List review consultation be noted.
2. The updated Regulation 123 List (Appendix 2) be agreed for publication.
3. The final 2019 Infrastructure Delivery Plan (Appendix 4) be approved for

publication.

4. The Community Infrastructure Levy monitoring report (Appendix 5) be approved for publication.

Timetable	
<i>Meeting</i>	<i>Date</i>
Strategic Planning and Infrastructure Committee	5 November 2019

CIL Regulation 123 List review; 2019 IDP; and annual CIL monitoring report

1. CROSS-CUTTING ISSUES AND IMPLICATIONS

Issue	Implications	Sign-off
Impact on Corporate Priorities	Accepting the recommendations will materially improve the Council's ability to achieve its corporate priorities, in particular, "embracing growth and enabling infrastructure". The reasons other choices will be less effective is set out in section 2 of the report.	Rob Jarman, Head of Planning and Development
Cross Cutting Objectives	<p>The four cross-cutting objectives are:</p> <ul style="list-style-type: none"> • Heritage is Respected • Health Inequalities are Addressed and Reduced • Deprivation is Reduced and Social Mobility is Improved • Biodiversity and Environmental Sustainability is respected <p>The report recommendation(s) supports the achievement(s) of the all the cross-cutting objectives by enabling the Council to have an up to date plan for infrastructure required to support the adopted Maidstone Borough Local Plan.</p>	Rob Jarman, Head of Planning and Development
Risk Management	Already covered in the risk section	Rob Jarman, Head of Planning and Development
Financial	The proposals set out in the recommendation are all within already approved budgetary headings and so need no new funding for implementation.	Senior Finance Manager (Client)
Staffing	We will deliver the recommendations with our current staffing.	Rob Jarman, Head of Planning and Development
Legal	Accepting the recommendations will fulfil the Council's duties under the Community Infrastructure Levy Regulations 2010 as amended. Failure to accept the	Senior Lawyer - Planning

	<p>recommendations without agreeing suitable alternatives may place the Council in breach of Community Infrastructure Levy Regulations 2010.</p> <p>Acting on the recommendations is within the Council's powers.</p>	
Privacy and Data Protection	Accepting the recommendations will not increase volume of personal data held by the Council.	Anna Collier Policy & Information Manager
Equalities	The recommendations do not propose a change in service therefore will not require an equalities impact assessment. Separate Equalities Impact Assessments are completed as part of individual schemes, as appropriate.	Anna Collier Policy & Information Manager
Public Health	The recommendations may have a positive impact on population health or that of individuals, through the identification of healthcare infrastructure and schemes which support healthy lifestyles e.g. improvements to footpaths and provision of open space.	Public Health Officer
Crime and Disorder	No implications identified as a result of the recommendations in this report.	Rob Jarman, Head of Planning and Development
Procurement	No implications identified as a result of the recommendations in this report.	Rob Jarman, Head of Planning and Development

2. INTRODUCTION AND BACKGROUND

Background to consultation

- 2.1 The Council adopted its Community Infrastructure Levy (CIL) Charging Schedule in October 2017, with effect from 1 October 2018. The CIL Charging Schedule was approved by Full Council, alongside the Regulation 123 List – a list of the types of infrastructure that may be funded in whole or part by CIL.
- 2.2 Maidstone's current Regulation 123 (R123) List (drawn up to support the examination of the CIL charging schedule) is published on the Council's website and can be found on the following link:
https://maidstone.gov.uk/_data/assets/pdf_file/0005/158036/Approved-Regulation-123-List-October-2017.pdf The R123 List does not prioritise infrastructure funding. The final decision on allocation of the CIL strategic funds pot sits with this committee. The full governance procedures were approved in January 2019 by this committee and the related constitutional

changes were approved by Council in February 2019. The Council is empowered to provide any item of physical infrastructure that is not on the list.

Update on legislation and guidance

- 2.3 On 1 September 2019, the Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 came in to force. Alongside and in support of this, the government also published updated Planning Practice Guidance.
- 2.4 The key regulation change pertinent to this report is the deletion of 'Regulation 123' in the 2019 CIL Regulations. By December 2020, the Council must publish an Infrastructure Funding Statement (IFS) identifying infrastructure needs, the total cost of this infrastructure, anticipated funding from developer contributions, and the choices the Council has made about how these contributions will be used. Once published, the IFS will replace the Regulation 123 List.
- 2.5 However, national guidance is clear that up until December 2020 the R123 List dating from before the 1 September 2019 remains useful as important evidence to inform plan making and the preparation of future charging schedules. It is therefore important to continue to have an accurate and up to date R123 List published until the Council produces its first IFS. The List will be reflective of the content of the Infrastructure Delivery Plan, where the expected funding sources for each infrastructure scheme will be detailed.
- 2.6 A further change to the CIL regulations is the relationship between CIL and Section 106 (S106) legal agreements and their practical application in funding infrastructure. Since the introduction of the CIL Regulations in 2010, S106 has been scaled back to matters arising directly from development, affordable housing and open space. Restrictions were applied, limiting the number of S106 agreements that could be pooled to contribute to funding a single piece of infrastructure, to no more than 5. And the purpose of the Regulation 123 List was to make clear exactly how infrastructure was to be funded thereby ensuring that both S106 and CIL were not used to fund the same piece of infrastructure – often referred to as 'double dipping'.
- 2.7 Under the 2019 CIL Regulations, the S106 pooling limit has been lifted, allowing an unlimited number of S106 agreements to contribute to a single piece of infrastructure. It should be noted that this does not apply retrospectively to S106 agreements secured prior to 1 September 2019. In addition, funds from both CIL and S106 can be used to pay for the same piece of infrastructure however, the Council must still set out clearly through the IFS which infrastructure is expected to be funded through CIL and through S106.
- 2.8 A number of other amendments have been made under the new 2019 CIL regulations, including a more streamlined CIL Charging Schedule consultation process and greater autonomy over how to consult; greater

detail on indexation of charges and surcharges; as well as changes to the forms used in the administration of CIL charges.

Summary and outcome of consultation

- 2.9 As agreed by this committee in July of this year, the Council duly undertook a six-week consultation on the proposed revised wording of the R123 List (Appendix 3, Option A, in the July 2019 SPI report), from Friday 26th July to Friday 6th September 2019. Emails were sent to all contacts on the Local Plan database, including all Members, Parish Councils and Neighbourhood Forums. One letter notification was sent to Otterden Parish whom are without an email address. All material was published on the Council website and people were able to respond online through Objective or directly to the Council via email or post. Paper copies of all material could be made available upon request.
- 2.10 A total of 21 responses were received: 14 in support; 1 neutral; 2 proposing revisions beyond the scope of the consultation; and 4 had 'no comment' to make because the proposed changes fell outside the remit of their organisations. A full table of responses including the Council's comments in response is included in Appendix 1.
- 2.11 As the proposed amendments to the R123 List received support from two thirds of respondents and no objections were received, it is suggested that the revisions are taken forwards and the new R123 List is published on the Council's website following the agreement of this committee. The 2019 R123 List put forward for agreement is included as Appendix 2.

Infrastructure Delivery Plan 2019

- 2.12 Maidstone Infrastructure Delivery Plan (IDP) May 2016 accompanied the submission Maidstone Borough Local Plan (MBLP). The primary purpose of the IDP is to identify the infrastructure schemes considered necessary to support the development proposed in the adopted MBLP and to outline how and when these will be delivered. The IDP therefore plays a key role in demonstrating that planned growth can be accommodated in a sustainable manner, through the timely and coordinated delivery of critical and strategic infrastructure.
- 2.13 The IDP is also an infrastructure planning tool, which can be used as a framework to guide decision making on infrastructure delivery, including the future allocations of monies received from the Community Infrastructure Levy. It is also an important enabling tool to help the Council achieve its priorities as set out in the latest Strategic Plan 2019-2045. These priorities are: Embracing growth and enabling infrastructure; Safe, clean and green; Homes and communities; and A thriving place.
- 2.14 However, the limitation of producing an IDP is that it can only provide a snapshot in time of the infrastructure requirements as they are known at the time of production. In order to ensure the IDP continues to reflect the correct infrastructure requirements throughout the Local Plan, regular review is necessary.

2.15 A reviewed and updated draft 2019 IDP was therefore presented as part of the background context to the July 2019 SPI committee report. In summary, the key revisions to the IDP include:

- Removal of all completed schemes;
- Amendment of existing schemes where the output, cost, funding arrangements or scheme status have evolved since 2016;
- Updates to the evidence/justification, for example, references made to planning applications which now have permission; and to the production of more recent evidence by infrastructure providers e.g. The CCG GP Estates Strategy 2018;
- Addition of new schemes where they are justified and required to sustainably deliver the adopted MBLP; and
- Correction of typographical errors such as site allocation references where they were revised subsequent to the production of the 2016 IDP, during the MBLP examination.

2.16 The July report also contained a list of completed schemes from the 2016 IDP as well as a list of all those contacted as part of the IDP review process. In total: 27 schemes (representing 18% of the total short and medium term infrastructure schemes from the 2016 IDP) have been completed and have therefore been removed from the IDP as part of this review and 7 new schemes were identified for inclusion into the revised IDP. For ease of reference, the completed schemes information is provided again in this report as Appendix 3, whilst a link to the July report with a list of those contacted is provided in the background documents section. All 129 short and medium term schemes contained in the 2019 IDP have been reviewed and rated either red, amber or green, based on their considered risk of delivery. An explanation as to how the schemes are categorised is provided within the introductory text of the IDP (see Appendix 2). In total only 10% of schemes are categorised as 'red' or high risk; with 50% at 'amber' or moderate risk; and 40% at 'green' or low risk of delivery.

2.17 At the July SPI meeting, Members were asked to review the draft IDP and provide any comments or feedback to officers by email in order that any amendments could be made. As revisions to the IDP do not require any form of public consultation, it was decided that the final 2019 IDP would be brought to this committee where agreement to publish on the Council's website would be sought. As such, the final 2019 IDP is attached as Appendix 4 to this report and it is recommended that Members agree to its publication on the Council website. This will supersede the currently published 2016 IDP.

2.18 As explained in the July 2019 report, the intention is to review the IDP on an annual basis to ensure it continues to remain up to date and reflective of the Borough's latest infrastructure requirements. It should be noted that as part of the current Local Plan Review (LPR), the intention is that in collaboration with infrastructure providers, an entirely new IDP will be produced to accompany the LPR submission in 2021. Formal work is expected to begin once the preferred spatial approach is known.

Annual CIL monitoring report

- 2.19 In accordance with the Community Infrastructure Levy Regulations (2010 as amended), any authority that receives a contribution from development through the levy must prepare an annual CIL monitoring report showing the receipts and expenditure of the CIL and publish this on the Council's website by the 31st December.
- 2.20 CIL in Maidstone is charged on liable planning decisions approved after 1st October 2018 and is payable 60 days after commencement of the development. The first reporting period is from 1st April 2018 to 31st March 2019 (**for Maidstone this is only covers the period from the 1st October 2018 to 31st March 2019**).
- 2.21 The Council will publish the annual CIL monitoring report showing we have received nil CIL monies for the period 1 April 2018-31st March 2019 (See Appendix 5).
- 2.22 Whilst we have NIL returns for the reporting period, over the last 2 quarters (April to September 2019) we have received a total of £123,514.33 in CIL receipts. These receipts and expenditure will be reported in full in the next CIL annual monitoring report to be published by 31st December 2020.
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3. AVAILABLE OPTIONS

- 3.1 Option 1: To note the outcome of Regulation 123 List review consultation and agree the updated Regulation 123 list; note the content of the final 2019 IDP and the details of the annual CIL monitoring report; and agree to publish all three documents on the Council's website. Doing this will enable us to comply with CIL legislation regarding monitoring and ensure we have the most up to date infrastructure plan to secure relevant developer contributions.
- 3.2 Option 2: Note all three as Option 1 but agree not to publish some/all of the documents. By not publishing these documents it would have a significant impact on the Council's ability to secure appropriate developer contributions for infrastructure and leave the Council at risk of appeals.
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4. PREFERRED OPTION AND REASONS FOR RECOMMENDATIONS

- 4.1 Option 1 is the recommended option as this enables the council to be up to date regarding its infrastructure requirements to support planned growth and development as set out in the adopted Maidstone Borough Local Plan. It also ensures clarity over how we intend to secure funding for the required infrastructure to support development through the most appropriate route. Finally, it ensures that we remain compliant with CIL regulations regarding annual reporting.
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5. RISK

- 5.1 The risks associated with this proposal, including the risks if the Council does not act as recommended, have been considered in line with the Council's Risk Management Framework. We are satisfied that the risks associated are within the Council's risk appetite and will be managed as per the Policy.

6. CONSULTATION RESULTS AND PREVIOUS COMMITTEE FEEDBACK

- 6.1 As outlined in the main body of the report A total of 21 responses were received to the Regulation 123 List review consultation: 14 in support; 1 neutral; 2 proposing revisions beyond the scope of the consultation; and 4 had 'no comment' to make because the proposed changes fell outside the remit of their organisations. A full table of responses including the Council's comments in response is included in Appendix 1.

7. NEXT STEPS: COMMUNICATION AND IMPLEMENTATION OF THE DECISION

- 7.1 If agreed by this committee, the 2019 IDP, the 2019 Regulation 123 List, and the annual CIL monitoring information will be published on the Council's website. The IDP and the R123 List will be used to ensure infrastructure comes forward in a timely manner alongside planned growth, as per the current MBLP.
- 7.2 It is anticipated that initial work will begin on the next annual review of the IDP towards the end of this year.

8. REPORT APPENDICES

The following documents are to be published with this report and form part of the report:

- Appendix 1: Regulation 123 List consultation – table of responses
- Appendix 2: Regulation 123 List (2019)
- Appendix 3: Completed infrastructure schemes from the May 2016 IDP
- Appendix 4: Infrastructure Delivery Plan 2019
- Appendix 5: CIL annual monitoring report 2018/2019

9. BACKGROUND PAPERS

July 2019 SPI report and associated appendices (item 41):

https://www.maidstone.gov.uk/home/primary-services/council-and-democracy/primary-areas/your-councillors?sq_content_src=%2BdXJsPWh0dHBzJTNBjTJGJTJGbwVldGluZ3MubWFpZHN0b25lLmdvdi51ayUyRmlITGlzdERvY3VtZW50cy5hc3B4JTNGQ0lkJTNEjUyJTl2TUIkJTNEZi1NCUyNlZlciUzRDQmYWxsPTE%3D

Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019
<http://www.legislation.gov.uk/uksi/2019/1103/contents/made>

National Planning Practice Guidance, Community Infrastructure Levy
<https://www.gov.uk/guidance/community-infrastructure-levy>

Regulation 123 List consultation – table of responses

Respondent		Consultee response	Council comments
1	Mr P Waite	Generally in agreement. But reserve right to comment further following discussions with others.	Support noted – no changes made
2	Miss N Watson	I agree with them , I feel that the communities that are already present need to be considered when new housing developments are agreed to , especially when it comes to the road network and the impact of so many more vehicles on the road due to the new development, living in aylesford myself I have seen hugh (sic) changes to my local area with no thought of the locals there already regarding roads , doctors , dentists, the hugh (sic) scale of some of the housing developments that have sprung up have caused traffic chaos and has made living here unbearable our council seem to have not taken that into account when approving new developments and have left the people who was there initially with lives that blighted by them with no recompense for such blight! I know new housing must be built but not with out new roads ring roads and new roads to take in to account the amount of new vehicles that will be using them. Roads are my main concern followed by Doctors and my inability to get an appointment.	Support noted – no changes made
3	H Gilham	I see these changes (if finance available in some cases) to be acceptable.	Support noted – no changes made
4	Mr M Cockett	Agree. Without this amendment money cannot be made available for the expansion of Lenham Primary school to meet the educational needs of the population increase demanded in the MBC Local Plan.	Support noted – no changes made
5	Mr G Osborne	All seems fine to me.	Support noted – no changes made
6	M McFarlane, Lenham Parish Council	I agree with the proposed changes to the Regulation 123 List on behalf of Lenham Parish Council, as the funds for education provision, are required to ensure the capacity of Lenham Primary School is able to serve the expected increase in numbers, due to the proposed development of 1000 new dwellings in the parish.	Support noted – no changes made
7	Mr A Walmsley, Lenham Parish	The change to the Education section relating to the Lenham primary school should be supported.	Support noted – no changes made

Appendix 1: Regulation 123 List consultation – table of responses

Respondent		Consultee response	Council comments
	Planning Chairman	From the viewpoint of the additional housing in the Lenham broad location this is an infrastructure necessity the Lenham and Harrietsham Primary Schools are already nearly full. They both require to be doubled in size to even begin to cope with the projected future child population.	
8	Mr P Culver	I totally agree with the changes to the list, with so many houses being built in the lenham parish and for cohesion of school and expansion to the existing school is the correct option.	Support noted – no changes made
9	Miss K Shircore	I agree with the proposed addition expansion of Lenham Primary School due to the number of new houses planned for this area.	Support noted – no changes made
10	Mr R Sinclair	<p>Add into the CIL funded Headings:</p> <p>Highways and Transportation</p> <ul style="list-style-type: none"> • Improve Parking at Stations – Particularly @ Bearsted • Move the bus station to Maidstone East and Incorporate it into the MBC /KCC scheme. • MBC’s Integrated Transport Strategy 2011-2031 identified that “The town’s rail stations and bus station are not generally well connected to each other, making for a poor interchange experience.” <p>Health Provision</p> <ul style="list-style-type: none"> • Set up a proper air quality monitoring system based on sensors that are linked to an air quality app. • Regular reporting to the Community. <p>Social and Community Infrastructure</p> <ul style="list-style-type: none"> • EV – power points, understand and plane for more than one car parking space per household. https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/818810/electric-vehicle-charging-in-residential-and-non-residential-buildings.pdf • Safe and secure play areas. • Installation of broadband connections via cable for phones and TV. • Support for 5G Connections - Bigger and taller mobile phone masts could be built without councils' permission across the countryside, under a proposed overhaul of planning rules in England. 	<p>Comments on Highways and transportation, health provision and Social and community infrastructure are noted. However, they are outside the remit of this consultation exercise as the Council only sought comments on the proposed minor amendments.</p> <p>As such, no changes made.</p>

Appendix 1: Regulation 123 List consultation – table of responses

Respondent		Consultee response	Council comments
11	Mrs F Kenward, Ulcombe Parish Council	<p>Ulcombe Parish Council agree with the changes to the CIL Regulation 123 List.</p> <p>With the large increase in housing numbers it is vital that adequate funding is in place to provide high quality education for the children of Lenham.</p>	Support noted – no changes made
12	Mrs J Sams	<p>We agree with the comments of Lenham Parish Council regarding the 1 form entry of Lenham Primary School being included in the 123 list.</p> <p>Lenham is facing a huge increase in housing and the funding for the school expansion must be allocated to satisfy the educational need.</p>	Support noted – no changes made
13	Mrs J Burnett, East Sutton Parish Council	<p>East Sutton Parish Council agrees with the proposed changes. Lenham is seeing a significant amount of new housing and require the monies from developers to ensure their education provision is kept in line.</p>	Support noted – no changes made
14	Cllr S Prendergast	<p>I am writing in my capacity as the local Member representing Lenham at the education authority - Kent County Council. I am in agreement with the proposed changes to the Regulation 123 List for the following reasons:</p> <p>1) The amendments would be in line with government guidance issued in April this year which recommends that for two tier areas where education and planning responsibilities are not held within the same local authority, that S106 may be the most effective mechanism for securing developer contributions.</p> <p>2) Would give much needed certainty to this essential education provision within the Lenham Broad Location - identified as critical in the Maidstone Infrastructure Delivery under Policy EDR6.</p> <p>3) Would bring it in line with Broad Location at Invicta Barracks.</p> <p>Shellina Prendergast</p> <p>KCC Member - Maidstone Rural East</p>	Support noted – no changes made

Appendix 1: Regulation 123 List consultation – table of responses

Respondent		Consultee response	Council comments
15	Mr G Parsons, Sport England	<p>Sport England is the Government agency responsible for delivering the Government’s sporting objectives. Maximising the investment into sport and recreation through the land use planning system is one of our priorities. You will also be aware that Sport England is a statutory consultee on planning applications affecting playing fields.</p> <p>The purpose of Reg 123 list is to set out what infrastructure will be funded by new development under CIL and is to avoid duplicate payments by development for the same items of infrastructure, once through S106 and once through CIL. This is referred to as ‘double dipping’ on the planning portal.</p> <p>We note the inclusion of ‘green and blue infrastructure’ on the Reg 123 List. Sport England agree that around 500+ homes should provide an area of open space/playing fields for sport or a pitch hub on-site and should be secured by s106 rather than CIL.</p> <p>The Reg 123 list appears to omit ‘indoor sport’ such as sports halls, swimming pools and even artificial grass pitches. This is a major concern of Sport England. CIL is probably the best vehicle to deliver such large infrastructure projects including modernising existing facilities.</p> <p>We also recommend that the Reg 123 List needs to be clear on what it will seek and what it won’t seek. Being silent e.g. ‘indoor sport’, is not very helpful.</p>	<p>Comments on green and blue infrastructure, and the lack of reference to indoor sports are noted. However, they are outside the remit of this consultation exercise as the Council only sought comments on the proposed minor amendments.</p> <p>As such, no changes made.</p>
16	Mr M Woodhead, Countryside Properties	<p>I’m writing to you on behalf of my client Countryside Properties Ltd to make a representation on the current consultation on the CIL Regulation 123 list. The proposed changes include adding “1FE expansion of Lenham Primary School for broad location H2 (3), Lenham, Maidstone”.</p> <p>Countryside Properties remain neutral to this inclusion on the basis that the Council are satisfied that this does not amount to double counting. If primary school contributions in Lenham were not considered to be part of the original CIL calculation, then the inclusion now as a separate Section 106 item is not objected to.</p>	<p>Noted. No changes made.</p>
17	Mrs B Cooper, Kent	<p>The County Council notes that the substantive change relates to the education provision, which now includes the one form entry expansion of Lenham Primary as an ‘exclusion’ - to be funded instead via Section 106 contributions, rather than via future receipts from CIL. As Local Education Authority, the County Council is supportive of this proposed amendment.</p>	<p>Support noted. No changes made.</p>

Appendix 1: Regulation 123 List consultation – table of responses

Respondent		Consultee response	Council comments
	County Council		
The Environment Agency, Highways England, Historic England and Natural England all responded with no comment as the matters for consultation were beyond their remits.			

Community Infrastructure Levy: Charging Schedule – Regulation 123 List

Regulation 123 of the CIL Regulations (as amended) requires a council to identify the infrastructure types and/or projects which it intends will be, or may be, wholly or partly funded through the CIL. The inclusion of a project or type of infrastructure in the Regulation 123 List does not represent a commitment from the council to fund it, either in whole or in part. The order of the table does not imply any order of preference for the use of CIL receipts.

Infrastructure projects/types that may be funded wholly or partly through the CIL	Exclusions – To be funded through s106 planning obligations, s278 of the Highway Act; other legislation or through planning condition
Highways and transportation	
Transport infrastructure including highway improvement schemes, walking and cycling (including public realm) and public transport infrastructure and improvements.	On or off site infrastructure and improvements required to make the development acceptable in planning terms. Improvements or works to the Strategic Road Network.
Education provision	
Education infrastructure including primary and secondary education infrastructure and improvements.	On or off site primary and secondary school facilities required specifically to serve a new development including (but not limited to) the following schemes identified in the Infrastructure Delivery Plan: <ul style="list-style-type: none"> - Provision of a new primary school on site H1 (10) Land South of Sutton Road; - Expansion of an existing school within South East Maidstone to accommodate site H1 (8); - Provision of a new 2FE primary school within Broad Location H2 (2) Invicta Barracks, Maidstone; and - 1FE expansion of Lenham Primary School for Broad Location H2 (3) Lenham, Maidstone.

Infrastructure projects/types that may be funded wholly or partly through the CIL	Exclusions – To be funded through s106 planning obligations, s278 of the Highway Act; other legislation or through planning condition
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Health provision	
Health infrastructure including primary healthcare infrastructure and improvements.	On or off site health infrastructure facilities required to make the development acceptable in planning terms.
Social and community infrastructure	
Social and community infrastructure including social care infrastructure, libraries and community facilities.	On or off site community facilities required to make the development acceptable in planning terms.
Public services infrastructure	
Public services infrastructure including police, fire and ambulance service infrastructure and strategic waste management infrastructure.	On or off site waste management infrastructure required to make the development acceptable in planning terms.
Green and blue infrastructure	
Strategic green and blue infrastructure measures and improvements.	On or off site infrastructure, including open space, improvements and mitigation required to make the development acceptable in planning terms.
Flood prevention and mitigation	
Strategic flood prevention and mitigation infrastructure measures and improvements.	On or off site infrastructure, improvements and mitigation, including drainage infrastructure, required to make the development acceptable in planning terms.

Completed infrastructure schemes from the May 2016 IDP

Item Reference	Service and Issue	Output	Comments
HTTC1	Highways improvements Works to reduce traffic congestion	Provision of a bridge gyratory bypass through Fairmeadow to reduce congestion in the town centre	Complete
HTTC2	Public transport and highway improvements Works to improve the functionality of the public transport network	Provision of a bus lane on Romney Place	Complete
HTTC4	Public transport Works to provide additional capacity	Improvements to secure cycle parking at Maidstone West Railway station	Complete
HTTC5	Pedestrian environment Measures to improve accessibility and appearance	Package of measures to improve the pedestrian environment and public realm along Week Street	Complete
HTTC8	Pedestrian environment and public realm Measures to improve accessibility, safety and appearance.	Footpath improvements and improved public realm on Gabriel's Hill	Complete
HTTC10	Pedestrian and cycle environment Measures to improve access and safety for pedestrians and cyclists	Improvements to the existing towpath on the eastern and western banks of the River Medway	Complete
HTSE3	Highways improvements Works to provide additional capacity	Provision of a new road between gore court road and Sutton Road through site H1(6)	Complete
HTSE5	Highways improvements Works to provide additional capacity	Provision of a new roundabout to provide access to site H1(5)	Complete
HTSE10	Pedestrian and cycle environment Works to improve safety and accessibility	Provision of a toucan crossing on the A274 to connect site H1(6) to H1(5)	Complete
HTNW8	Pedestrian environment Works to improve safety and accessibility	Provision of a footway on the western side of Hermitage Lane and pedestrian crossing facilities, together with a footway to link to the existing pedestrian island on Hermitage Lane	Complete
HTUA5	Public transport Works to provide additional capacity	Improvements to secure cycle parking at Bearsted Railway station	Complete
HTHA2	Pedestrian environment Measures to improve safety and accessibility	Package of measures including the upgrading and realignment of part of Church Road, localised repositioning of white lining on the A20 and provision of a ghost island right turn lane; provision of new and improved footways and improvements to the existing "splitter island" to provide a pedestrian crossing point	Complete

Appendix 3: Completed Infrastructure schemes from the May 2016 IDP

Item Reference	Service and Issue	Output	Comments
HTHE1	Highway improvements and pedestrian environment Works to improve safety and accessibility	Package of measures at Grigg Lane and Oak Lane, Headcorn, including the provision of footways on Oak Lane, footway works on Grigg Lane and improvements at the junction of Oak Lane /Wheeler Street (A274)	Complete
HTHE4	Highway improvements and pedestrian environment Works to improve safety	Package of measures on Lenham Road, Headcorn including extension of the 30 mph limit, construction of appropriate visibility sightlines and new dropped kerb crossings	Complete
HTHE6	Public transport Works to provide additional capacity	Improvements to secure cycle parking at Headcorn Railway station	Complete
HTL1	Highway improvements and pedestrian environment Works to improve safety and accessibility	Extension of the 30mph limit on the Old Ashford Road to site H1 (42) and extension of the footway on the northern side of the road	Complete
HTM2	Pedestrian environment and public transport Measures to improve functionality, safety and accessibility	Package of measures including the upgrading of the zebra crossing on Goudhurst Road to a pelican crossing, the provision of a pedestrian crossing on Church Green, traffic calming measures and improvements to bus infrastructure	Part complete
HTM3	Pedestrian environment Measures to improve safety and accessibility	Footpath widening and traffic calming on Howland Road, Marden	Part complete
HTR1	Public transport Works to provide additional capacity	Improvements to secure cycle parking and installation of CCTV at Hollingbourne Railway station	Complete
EDM3	Secondary education Measures to provide additional capacity	1FE expansion of The Maidstone Grammar School, Maidstone	Complete
EDM5	Primary education Measures to provide additional capacity	Provision of a new 2FE primary school on site H1 (5) Langley Park, Maidstone	Complete
EDM8	Primary education Measures to provide additional capacity	1FE expansion of South Borough Primary School, Maidstone	Complete
EDR4	Primary education Measures to provide additional capacity	1FE expansion of Headcorn Primary School	Complete
GB2	Blue infrastructure improvements Works to improve fish passages	East Farleigh fish pass - This structure is 1 of 2 remaining obstructions to fish migration on the main stem of the river Medway. East Farleigh lock is a complete barrier to fish movement. 10.5 km of main river will be connected. East Farleigh - TQ 7353 5356	Complete
GB3	Blue infrastructure improvements Works to improve fish passages and river habitat	3 weir project – Gatehouse Farm (TQ7310746083), New Lodge Farm (TQ7287046873) and Dairy House Farm (TQ7248047065) weirs are located	Complete

Appendix 3: Completed Infrastructure schemes from the May 2016 IDP

Item Reference	Service and Issue	Output	Comments
		on the Lesser Teise near Chainhurst. The weirs represent a total barrier to fish passage. Moreover, the weir contributes to a lack of habitat diversity in the section of river upstream due to its impounding effect. 3.5 km of main river will be connected.	
GB14	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 0.5ha amenity green space at Heathfield, Coxheath	Complete
GB17	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 0.1ha amenity green space at Land at Lenham Road, Headcorn	Complete

Maidstone Borough Infrastructure Delivery Plan

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2019

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What is the Infrastructure Delivery Plan?

The Infrastructure Delivery Plan (IDP) identifies the borough's infrastructure requirements considered necessary to support the development proposed in the Maidstone Borough Local Plan (MBLP) and outlines how and when these will be delivered. The IDP therefore plays a key role in demonstrating that planned growth can be accommodated in a sustainable manner, through the timely and coordinated delivery of critical and strategic infrastructure. It is a vital tool in helping to deliver the priorities identified in the Council's Strategic Plan 2019-2045. Whilst it contributes to the delivery of all four priorities, it is particularly relevant to 'embracing growth and enabling infrastructure'.

The IDP will also be used by the Council's CIL Steering Group in prioritising and determining bids for Community Infrastructure Levy (CIL) income.

The National Planning Policy Framework (NPPF) requires local planning authorities, through their strategic planning policies, to make sufficient provision for infrastructure including: transport, telecommunications, security, waste management, water supply, wastewater, flood risk, minerals and energy (including heat); community facilities such as health, education and cultural infrastructure; and green infrastructure.

In identifying infrastructure requirements, the Council works alongside infrastructure providers to assess the quality and capacity of all infrastructure, and its ability to meet forecast demands. The Council will also take account of the need for strategic infrastructure, including any nationally significant infrastructure, within the area.

Infrastructure requirements in the IDP reflect the growth and site allocations in the MBLP, adopted in 2017. Over time, strategic infrastructure contained in any 'made' Neighbourhood Plans may also be added to the IDP. The Council is now in the early stages of undertaking a Local Plan Review, with an anticipated adoption date of 2022. As the Local Plan Review progresses towards the final stages, the IDP will begin to incorporate infrastructure requirements based on the future Local Plan.



How has the Infrastructure Delivery Plan been produced?

The original IDP was produced in consultation with internal stakeholders including officers in Economic Development & Regeneration, Environmental Health, Parks and Leisure. Consultation also took place with Kent County Council regarding provision of education, highways, waste, adult and youth services, libraries and community learning; as well as other external stakeholders including utility providers, Valley Invicta Academy Trust, Network Rail, Arriva, Highways England, Sport England, the NHS, the CGG, Environment Agency, South East Coast Ambulance Service, Kent Police and Kent Fire & Rescue.

In updating the IDP for 2019, all infrastructure providers with projects listed in the IDP were contacted in order to provide progress updates on their schemes and to submit new schemes for consideration of inclusion into this updated IDP. Other key infrastructure providers known to be operating in the borough but without schemes in the 2016 IDP were also contacted and given the opportunity to submit new schemes for consideration of inclusion into this updated IDP.

What does the Infrastructure Delivery Plan contain?

The IDP groups infrastructure schemes by broad location and into eight broad infrastructure types as follows:

Schedule A: Highways and transportation

Schedule B: Education

Schedule C: Health

Schedule D: Social and community infrastructure

Schedule E: Public services

Schedule F: Utilities

Schedule G: Green and blue infrastructure

Schedule H: Flood prevention and mitigation

For each infrastructure type and broad location, the IDP sets out the borough's requirements, where and when it is required, why it is needed and an update on the delivery of the infrastructure to date. It also sets out what key progress is expected over the next year. Each infrastructure type is accompanied by an Infrastructure Delivery Schedule table which provides further detail on who will be delivering the required infrastructure, funding sources and estimated total costs, as well as prioritising the projects and identifying the risk associated with the delivery of each project.

Where new schemes are included within the 2019 IDP, they are at the end of the relevant table and are shaded grey.

How are infrastructure projects prioritised?

The projects contained in the IDP are prioritised as follows:

Critical: infrastructure that must be provided to enable physical development to occur. Failure to provide these pieces of infrastructure could result in significant delays in the delivery of development.

Essential: infrastructure in this category is unlikely to prevent physical development in the short term, however

failure to invest in it could result in delays in development in the medium to long term.

Desirable: infrastructure that is required to deliver the overall spatial strategy objectives but is unlikely to prevent development in the short or medium term. Whilst not designated as critical or essential, the importance of this infrastructure to the delivery of sustainable development should not be underestimated.

How are infrastructure delivery risks categorised?

Each project listed in the IDP is also categorised in terms of its risk of delivery. For clarity, this is not a classification of risk to the overall delivery of the Local Plan, only a risk associated with the delivery of each specific infrastructure project or scheme. Each risk category is as follows:

High: Fundamental constraints attached to the delivery of the scheme e.g. no clear funding, no site identified, land assembly issues.

Moderate: Some constraints or uncertainty attached to the delivery of the scheme.

Low: Strong certainty of scheme delivery e.g. costs identified, funding in place, political and community support.

Implementation and Review of the Infrastructure Delivery Plan

The Infrastructure Delivery Plan (IDP) is reviewed and updated on at least an annual basis to support the sustainable delivery of Maidstone Borough Local Plan (MBLP).

The comprehensive infrastructure package set out in the 2016 IDP was based on a detailed evidence base that accompanied the MBLP. Whilst additional schemes may come forward for inclusion into future revisions of the IDP, perhaps because of changing organisational structures or priorities, or as a result of unanticipated demographic changes; these are not expected to be essential or critical infrastructure items.

Schemes identified in the IDP will be kept under review as new planning permissions are granted; as developer contributions are secured and subsequently paid towards infrastructure delivery; and as strategic CIL funds are allocated to infrastructure schemes. The monitoring of schemes will also indicate where progression is not in line with anticipated delivery timescales and should help identify if non-delivery of infrastructure threatens to become a constraint to development.

Where?

Maidstone Town Centre

What?

- Maidstone Bus Station improvements
- Bus lane provision
- Cycle parking improvements
- Public realm improvements and enhancements
- Improved pedestrian linkages, accessibility and legibility
- Provision of new and improvement of existing towpath
- New footbridge provision
- Maidstone East Rail Station improvements and provision of commuter car parking

When?

Predominantly short to medium term

Why?

The ITS seeks to ensure that pedestrian access becomes the primary mode of movement within the town centre, recognising that improvements to the pedestrian environment and public realm can help achieve this.

Evidence prepared to support MBLP policies on the town centre, including the Maidstone Town Centre Assessment (2013) and the Town Centre Study (2010) identify the positive impact these essential improvements for the town centre more generally.

Transport modal shift reduces traffic congestion within the town centre, and has cross-cutting health benefits in terms of improved air quality and increased physical activity.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) KCC Local Transport Plan
- 4) Maidstone Town Centre Assessment 2013
- 5) Town Centre Study 2010
- 6) Maidstone Economic Development Strategy 2015-2031

Next steps for 2019/20

Continue to progress works on scheme HTTC11, for completion in 2020.

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTTC3	Public transport improvements Works to improve the functionality of the public transport network	Improvements to the Maidstone Bus Station	Policy DM24 ITS 2011-31 Town Centre Study 2010	Maidstone town Centre SP4	MBC Arriva	£2m	MBC – Capital programme Arriva CIL	Feasibility design work currently underway	Short / Medium term	Essential	Moderate
HTTC6	Pedestrian environment Measures to improve accessibility and appearance	Package of measures to improve pedestrian linkages from the Town Centre to the riverside, including the pedestrianisation of Earl Street, from Pudding Lane to Week Street	Policy DM24 ITS 2011-31 Maidstone Economic Development Strategy 2015 – 2031 Maidstone Town Centre Assessment 2013 Town Centre Study 2010	Maidstone Town Centre SP4	MBC	£972k	CIL	Outline scheme and costings developed	Medium term	Essential	Moderate
HTTC7	Pedestrian environment and cycle provision Measures to improve accessibility and permeability	Provision of a shared use pedestrian/ cycle footbridge linking St Peter's Street and Earl Street	Policy DM24 ITS 2011-31 Town Centre Study 2010 Maidstone Town Centre Assessment 2013	Maidstone Town Centre SP4	MBC KCC	Unknown	CIL	Study completed but further work required	Long term	Desirable	High
HTTC9	Pedestrian environment Measures to improve access and safety for pedestrians	New section of riverside towpath and improvements to existing riverside towpath from Scotney Garden to Whatman Park.	Policy DM24 ITS 2011-31 Town Centre Study 2010 Planning permissions: MA/13/0297 MA/02/0820	Maidstone Town Centre SP4	MBC KCC	Unknown	S278 S106	Committed through planning permissions MA/02/0820 and MA/13/0297 Work to facilitate this tow path has been completed.	Short term	Essential	Low
HTTC11	Public transport and pedestrian environment Measures to improve accessibility and appearance	Improvements to Maidstone East Rail Station forecourt and ticket office, together with improvements to	SELEP Business Case - Maidstone East Maidstone Town Centre Assessment 2013	Maidstone Town Centre SP4	South Eastern Rail Network Rail	£2.0m	SELEP and Network Rail	Funding secured and scheme expected to be completed by 2020	Short term	Essential	Low

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification / supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		the public realm at the northern end of Week Street.	Town Centre Study 2010 SHEDLAA 2014		MBC KCC						
HTTC12	Pedestrian environment and public realm Measures to improve accessibility and appearance	Improvements at Sessions House Square and Week Street to provide an enhanced public open space and public realm	Maidstone Town Centre Assessment 2013 Town Centre Study 2010 SHEDLAA 2014	Maidstone Town Centre SP4 RMX1 (2) Maidstone East and Maidstone Sorting Office	MBC KCC	Unknown	S106	Outline design developed	Medium term	Essential	Moderate
HTTC13A	Public transport Measures to improve accessibility, safety and appearance	Provision of a multi-storey commuter car park to serve Maidstone East Rail Station	Policy DM24 RMX1(2) Maidstone East and Maidstone Sorting Office	RMX1(2) Maidstone East and Maidstone Sorting Office	South Eastern Rail Network Rail KCC	£9.0m	CIL	Network Rail has confirmed that a minimum of 550 spaces will be required	Short / Medium term	Essential	Moderate
HTTC13B	Pedestrian environment and public realm Measures to improve accessibility, safety and appearance	Package of measures to improve linkages, accessibility and the quality of the public realm on Rose Yard, Pudding Lane and Market Buildings.	Maidstone Economic Development Strategy 2015 - 2031 ITS 2011-31 Town Centre Study 2010	Maidstone Town Centre SP4	MBC KCC	£1.52m	CIL	Initial costings estimate developed	Medium term	Desirable	High
HTTC14	Pedestrian environment Measures to improve town centre legibility	Package of measures to introduce themed trails and quarters in the town centre to improve legibility	Destination Management Plan 2015 Town Centre Study 2010	Maidstone Town Centre SP4	MBC KCC	Unknown	CIL	Partially complete. Further interpretation and wayfinding signage needed.	Short/ Medium term	Desirable	Moderate
HTTC15	Pedestrian environment and cycle provision	Footpath and public realm improvements on King Street between the junction of Wyke Manor Road and site RMX1 (3)	Sustainable Transport DM24 Town Centre Study 2010	Maidstone Town Centre SP4 RMX1 (3) King Street	MBC KCC	Unknown	S106	Further work required to establish outline scheme	Short term	Essential	Low
HTTC16	Pedestrian environment Measures to improve accessibility and safety	Provision of pedestrian crossing facilities on Upper Stone Street and Mote Road (slip road)	KCC correspondence, 2019	Maidstone Town Centre SP4	KCC MBC	Unknown	CIL	Further design work needed to identify suitable scheme	Short/ Medium term	Desirable	High

Where?

Maidstone Urban Area – M20 Junction 7 Strategic Development Area

What?

- Roundabout capacity improvements and signalisation
- New signal pedestrian crossing provision
- M2 Junction 5 capacity improvements
- Dualling of carriageway between Bearsted and New Cut roundabouts
- Bus priority measures and increased frequency of routes

When?

Short to medium term

Why?

To support significant mixed use development adjacent to the M20 J7 (MBLP Policy RMX1 (1)), the ITS identifies the need for signalisation of the motorway junction and the widening of the coast bound off-slip. Capacity enhancements at the New Cut and Bearsted Roundabouts, and the dualling of the Bearsted Road between these roundabouts, are also essential to the delivery of this important development site. Of these schemes, all but the dualling have already been secured through the planning

process, as key requirements of the section 106 planning obligation attached to the grant of outline planning permission (MA/13/1163) for the development of a medical campus on the substantive part of site RMX1 (1). The dualling scheme is yet to be secured as planning permission for the redevelopment of the retail element of the site has not been granted. The transport evidence submitted in support of the refused planning application (MA/13/1931) supports the need for the scheme, and it is anticipated that the improvement will be secured as part of that development when it comes forward.

The improvement of bus services to connect RMX1 (1) with Maidstone Town Centre is another key objective of the ITS. Contributions towards the scheme have also been secured through planning permission MA/13/1163, and MBC will work closely with KCC and Arriva to ensure a suitable scheme is developed and delivered in a timely manner to support growth in this area of Maidstone.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Local Plan policy RMX1(1) Newnham Park, Maidstone
- 3) Integrated Transport Strategy 2011-2031

Next steps for 2019/20

Commencement of scheme HTJ71.

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTJ71	Highway improvements Works to provide additional capacity	Capacity improvements and signalisation of Bearstead roundabout and capacity improvements at New Cut roundabout. Provision of a new signal pedestrian crossing and the provision of a combined foot/cycle way between these two roundabouts.	Policy DM24 ITS 2011-31 Planning permissions: 16/507292/OUT MA/13/1163	RMX1 (1) Newnham Park, Maidstone	KCC	£11.399m	S106 MBC DfT	Construction due to commence Autumn 2019	Short term	Critical	Low
HTJ72	Highway improvements Works to improve the functionality of the strategic road network	Traffic signalisation of the M20 J7 roundabout, widening of the coast bound off-slip and creation of a new signal controlled pedestrian route through the junction.	Policy DM24 Planning permissions: 16/507292/OUT MA/13/1163	RMX1 (1) Newnham Park, Maidstone H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road H1 (10) South of Sutton Road	Highways England KCC	£4.667m	S106	Committed scheme under MA/13/1163. Detailed design completed.	Short / Medium term	Critical	Low
HTJ73	Highway improvements Works to improve the functionality of the strategic road network	Capacity improvements at M2 J5 (located in Swale Borough)	Policy DM24 Planning permissions: 16/507292/OUT MA/13/1163	RMX1 (1) Newnham Park, Maidstone	Highways England	TBC	DfT S106	Scheduled start of works 2020	Short term	Critical	Low
HTJ74	Highway improvements Works to provide additional capacity	Upgrading of Bearsted Road to a dual carriageway between Bearsted roundabout and New Cut roundabout.	Policy DM24 ITS 2011-31 Planning application: MA/13/1931	RMX1 (1) Newnham Park	KCC	£2.7-£3.3m	S106	Included as part of HTJ71	Medium term	Critical	Low
HTJ75	Public transport and highways improvements Works to improve the functionality of the public transport network	Increased frequency of 333 / 334 route to provide a bus service with 15 minute intervals between site RMX1 (1) and the town centre.	Policy DM24 ITS 2011-31 Planning application: MA/13/1931	RMX1 (1) Newnham Park	KCC Arriva	£2.7m	S106 CIL	Bus extension scheme options considered under planning applications at site RMX1 (1).	Short / Medium term	Essential	Moderate

Where?

Maidstone Urban Area – South East Maidstone Strategic Development Area

What?

- A274 Sutton Road capacity improvements and bus prioritisation measures
- A229/A274 Wheatsheaf junction improvements
- Bus service frequency improvements along the A274
- New footway, cycle route and toucan crossing provision

When?

Short to medium term

Why?

Through the planning consents at sites H1(5) and H1(6) significant financial contributions have been secured towards the delivery of bus priority measures along the A274 corridor. The IDP also identifies the need for investment to support the increased frequency of bus services along the A274 corridor, and these measures together reflect the ITS objective of improving the quality and accessibility of public transport networks, in particular along key radial routes into the town.

Since the 2016 IDP, a new roundabout providing access to site H1(5) (scheme HTSE3) and a new road between Gore Court Road and Sutton Road, through site H1(6) (scheme HTSE5) have been completed.

The Sutton Road/Willington Street/Wallis Avenue junction improvement scheme (HTSE2) is now to be delivered

outside of the Maidstone Integrated Transport Package, with funding secured through S106 contributions. An amended scheme design was presented to the Maidstone Joint Transport Board in July 2019. Local Growth Fund monies have been allocated to the A274/A249 Wheatsheaf junction improvement scheme (HTSE6/HTSE7).

For the longer term the MBLP and ITS confirm the intention to investigate and assess the justification for a Leeds-Langley Relief Road, as part of the Local Plan Review. KCC have advised that strategic traffic modelling indicates that a link between the A20 and A274 could have a significant beneficial impact upon traffic levels in the south and south east sectors of the urban area. A significant amount of work is required however to develop the detailed case, including full traffic and environmental impact studies, strategic alternatives, a preferred route and funding methods, and progress will be taken into account as the IDP is reviewed in the future.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) SHEDLAA 2014
- 4) Walking and Cycling Strategy 2011-2031

Next steps for 2019/20

Pending the outcome of the business case review, progress schemes HTSE6 and HTSE7 beyond detailed design stage.

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTSE1	Highway improvements Works to provide additional capacity	Capacity improvements on the A274 Sutton Road between the junctions of Wallis Avenue and Loose Road, incorporating bus prioritisation measures from the Willington Street junction to the Wheatsheaf junction, together with bus infrastructure improvements.	Policy DM24 ITS 2011-31 SHEDLAA 2014 Mott McDonald A274 Corridor Study April 2016 Planning permissions: MA/13/1149 MA/13/0951 MA/13/1523 MA/12/0986 MA/12/0987	H1 (5) Langley Park H1 (6) North of Sutton Road H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road H1 (9) Bicknor Farm H1 (10) South of Sutton Road H1 (27) Kent Police HQ H1 (28) Kent Police Training School	KCC	£3.2-£3.8m	S106 CIL	Outline design work completed	Short term	Essential	High
HTSE2	Highway improvements Works to provide additional capacity	Improvements to capacity at the junctions of Willington Road and Wallis Avenue with Sutton Road	Policy DM24 ITS 2011-31 SHEDLAA 2014 Planning permissions: MA/13/1149 MA/13/0951 MA/13/1523	H1 (5) Langley Park H1 (6) North of Sutton Road H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road H1 (9) Bicknor Farm H1 (10) South of Sutton Road H1 (27) Kent Police HQ H1 (28) Kent Police Training School	KCC	£1.8m	S106	Scheme presented to JTB in July 2019	Short term	Critical	Moderate
HTSE4	Highway improvements Works to provide additional capacity	Widening of Gore Court Road between the new road and White Horse Lane	Policy DM24 SHEDLAA 2014	H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road	KCC	Unknown	S106	Outline design included as part of the Land north of Bicknor Wood H1 (7)	Short term	Critical	Moderate

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
								planning permission			
HTSE6 HTSE7	Highway improvements Works to provide additional capacity	Improvements to capacity at the A229/A274 Wheatsheaf junction and improvements to the approaches to the Bridge Gyratory signal junctions from the Wheatsheaf junction	Policy DM24 ITS 2011-31 Planning permissions: MA/12/0986 MA/12/0987	H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road H1 (9) Bicknor Farm H1 (10) South of Sutton Road H1 (27) Kent Police HQ H1 (28) Kent Police Training School	KCC	Unknown	S106 Local Growth Fund (LGF) CIL	Business case approved. Detailed designs expected by October 2019.	Short term	Critical	Moderate
HTSE8	Public transport Measures to improve opportunities for access to the public transport network and improve network functionality	Extension and/or improvements to the frequency of bus services along the A274 Sutton Road to connect the allocated sites with the Town Centre	Policy DM24 ITS 2011-31 Arriva Consultation 2015	H1 (5) Langley Park H1 (6) North of Sutton Road H1 (7) Land north of Bicknor Wood H1 (8) West of Church Road H1 (9) Bicknor Farm H1 (10) South of Sutton Road H1 (27) Kent Police HQ H1 (28) Kent Police Training School	Arriva KCC	£2.7m	S106 CIL	Discussions ongoing with Arriva to determine the most appropriate scheme	Short / Medium term	Essential	Moderate
HTSE9	Pedestrian environment Works to improve safety and accessibility	Provision of a new footway on the northern side of Sutton Road.	Policy DM24 Planning permission: 15/509015/OUT	H1 (10) South of Sutton Road, Maidstone	KCC	£550k	S106	Outline design developed	Short term	Critical	Low
HTSE11	Cycle provision Works to improve safety and accessibility	Provision of a cycle route through sites H1 (5) and H1 (10)	Policy DM24 ITS 2011-31	H1 (5) Langley Park, Maidstone	KCC Developer	Unknown	S106 S278	Outline design developed	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		from the A274 in the vicinity of Langley Church to Brishling Lane.	Walking and Cycling Strategy 2011-2031 Planning permission: 15/509015/OUT Policy DM24	H1 (10) South of Sutton Road, Maidstone							
HTSE12	Cycle provision Works to improve safety and accessibility	Connections to the existing cycle network from Park Wood to the town centre	ITS 2011-31 Walking and Cycling Strategy 2011-2031 Planning permission: 13/1149/OUT 15/509015/OUT 16/503775/FULL	H1 (5) Langley Park, Maidstone H1 (9) Bicknor Farm, Maidstone H1 (10) South of Sutton Road, Maidstone	KCC	Unknown	S106 S278	Outline design developed	Short term	Critical	Low

Where?

Maidstone Urban Area – North West Maidstone Strategic Development Area

What?

- Coldharbour roundabout capacity improvements
- Fountain Lane and A26/Tonbridge Road junction capacity improvements
- Hermitage Lane and A20/London Road junction capacity improvements
- North west Maidstone circular bus route provision
- New pedestrian crossing and cycle lane provision on Hermitage Lane

When?

Short to medium term

Why?

In the north west of Maidstone, the ITS identifies a series of schemes required to support the delivery of development across the strategic development area. Key schemes include capacity improvements at key junctions including the Coldharbour roundabout and the junction of the A26 and Fountain Lane, and the provision of a circular bus loop to connect the strategic development area to the town centre. Together with complementary sustainable transport schemes, including a new cycle lane along Hermitage Lane, this package of measures has been shown to provide adequate mitigation through the determination of planning applications of 3 of the 4 development sites which comprise the strategic development area. Significant contributions have already been secured towards delivery

of the schemes, and it is anticipated that the infrastructure can be delivered in a coordinated manner to support growth.

The output for scheme HTNW3 has been revised since the 2016 IDP publication to reflect the latest scheme design – the repositioning and enlargement of the Coldharbour roundabout result in the removal of the existing traffic signals. Funding sources for HTNW3 have been updated to include Local Growth Fund, as this scheme is part of the Maidstone Integrated Transport Package. There is currently no suitable design for the Tonbridge road/Fountain Lane junction improvement scheme (HTNW4). Potential options are currently being reviewed by a Member-led working group.

At this time, it is uncertain whether the proposed capacity improvements at the junction of Hermitage Lane and London Road (HTNW5) are required, due to the proposed provision of a new link road as part of a development in the neighbouring borough of Tonbridge and Malling. It is prudent, therefore, to keep the scheme within the IDP and review it again next year.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) Walking and Cycling Strategy 2011-2031

Next steps for 2019/20

Detailed designs for scheme HTNW3 are expected to be complete by October 2019, with commencement of work on site by April 2020.

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTNW1	Highway improvements Works to improve the functionality of the Strategic Road Network	Interim improvements to M20 J5 roundabout including white lining scheme (located in Tonbridge & Malling)	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Walking and Cycling Strategy 2011-2031 Planning permissions: MA/13/1749 MA/13/1702 MA/14/501209	H1 (1) Bridge Nurseries, Maidstone H1 (2) East of Hermitage Lane, Maidstone H1 (3) West of Hermitage Lane, Maidstone H1 (4) Oakapple Lane, Maidstone	Highways England KCC	£43k	S106	Scheme committed through MA/13/1749	Short term	Critical	Low
HTNW3	Highway improvements Works to provide additional capacity	Enlargement of existing A20 Coldharbour roundabout and removal of traffic signals	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permissions: MA/13/1749 MA/13/1702 MA/14/501209 Planning applications: MA/14/503735 MA/14/503786	H1 (1) Bridge Nurseries, Maidstone H1 (2) East of Hermitage Lane, Maidstone H1 (3) West of Hermitage Lane, Maidstone H1 (4) Oakapple Lane, Maidstone	KCC	£3.5m	S106 Local Growth Fund	Outline design completed	Short term	Critical	Moderate
HTNW4	Highway improvements Works to provide additional capacity	Capacity improvements at the junction of Fountain Lane and the A26/Tonbridge Road	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permissions: MA/13/1702 Planning applications: MA/14/503735 MA/14/503786 MA/13/2079	H1 (1) Bridge Nurseries, Maidstone H1 (2) East of Hermitage Lane, Maidstone H1 (3) West of Hermitage Lane, Maidstone H1 (4) Oakapple Lane, Maidstone	KCC	Unknown	S106 CIL	Revisiting scheme options	Short term	Critical	High

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTNW5	Highway improvements Works to provide additional capacity	Capacity improvements at the junction of Hermitage Lane and London Road, and widening of the A20 between the Hermitage Lane and Mills Road junctions (located in Tonbridge and Malling Borough)	Sustainable Transport DM24 Maidstone Joint Transport Board Report – October 2015	Development in north western Maidstone will place additional pressure on this junction	KCC	£499k plus statutory undertakings and potential land acquisition	CIL LGF	Outline design developed.	Short / Medium term	Essential	Moderate
HTNW6	Highway improvements Works to provide additional capacity	Capacity improvements at the 20/20 roundabout	Sustainable Transport DM24	Development in north western Maidstone will place additional pressure on this junction	KCC	Unknown	CIL	Further work required to develop scheme	Medium term	Desirable	High
HTNW7	Public transport Works to provide additional capacity	Provision of a circular bus route to serve the north west Maidstone strategic development area.	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permissions: MA/13/1702 Arriva consultation 2015	H1 (2) East of Hermitage Lane, Maidstone	KCC Arriva	£455k	S106	Scheme committed through MA/13/1749	Short term	Critical	Low
HTNW9	Pedestrian environment Works to improve safety and accessibility	Provision of pedestrian crossing facilities on Hermitage Lane to the north of site H1 (2)	Sustainable Transport DM24 Planning permission: MA/13/1749	H1 (2) East of Hermitage Lane	KCC	£16.5k	S106	Scheme committed through MA/13/1749	Short term	Essential	Low
HTNW10	Cycle provision	Provision of a new cycle lane along B2246 Hermitage Lane	Sustainable Transport DM24 Walking and Cycling Strategy 2011-2031 Integrated Transport Strategy 2011-31 Planning permission: MA/13/1749	H1 (2) East of Hermitage Lane	KCC	£22k	S106	Scheme committed through MA/13/1749	Short term	Essential	Low

Where?

Maidstone Urban Area – Other

What?

- A20/ Willington Street junction capacity improvements
- Pedestrian and public transport improvements on the northern side of the A20 Ashford Road
- Part signalisation of the A229 Royal Engineers roundabout
- Cycle parking improvements and additional car parking provision at Bearsted railway station

When?

Short term, with one long term

Why?

Elsewhere within the Maidstone Urban Area, transport schemes are more limited in nature, and are often site-specific rather than strategic. A key scheme at the junction of the A20 and Willington Street is identified in the ITS, supported also by evidence considered through the planning application (MA/15/503288), and it is anticipated that the improvement can be delivered in conjunction with the development of site EMP1(5).

There is an established need for improvements at Boughton Lane, and at its junction with the A229 (including

with Cripple Street) to accommodate growth in this part of Maidstone and this is recognised within the IDP and MBLP. Technical work to identify an appropriate scheme is ongoing and this is included in the IDP to demonstrate that the proposed allocations can be delivered within the MBLP plan period.

Work has been undertaken to assess the need for transport infrastructure improvements to support delivery of the broad location at Invicta Barracks. The study concludes that part signalisation of the A229 Royal Engineers Roundabout could not only mitigate the impacts of the development but also improve conditions for background growth. This scheme is therefore reflected in the IDP although it is acknowledged that further work will be required to support delivery of the broad location in the longer term.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) Walking and Cycling Strategy 2011-2031

Next steps for 2019/20

Continue to work with KCC on delivery of the schemes within the Maidstone Integrated Transport Package (MITP).

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTUA1	Highway improvements Works to provide additional capacity	Highway improvements at Boughton Lane and at the junction of Boughton Lane and the A229 Loose Road.	Sustainable Transport DM24 Mott McDonald A229 / Boughton Lane – Junction Review April 2016 SHEDLAA 2014	H1 (54) Land at Boughton Mount	KCC	£1m	S106 LGF	Included in MITP. Design work ongoing.	Short term	Critical	Moderate
HTUA2	Highway improvements Works to provide additional capacity	Improvements to capacity at the A20/Willington Street junction	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning application MA/15/503288	EMP1 (5) Woodcut Farm, Bearsted	KCC	£1.5m	LGF	Included in MITP. Design work ongoing.	Short term	Critical	Low
HTUA3	Pedestrian and public transport improvements	Package of measures to provide bus stops, pedestrian refuges and improvements to the footway on the northern side of the A20 Ashford Road	Sustainable Transport DM24 Planning application MA/15/503288	EMP1 (5) Woodcut Farm, Bearsted	KCC	Unknown	S278	Outline design developed	Short term	Critical	Low
HTUA4	Highway improvements Works to improve accessibility and provide additional capacity	Highway and footway improvements to North Street, Barming	Sustainable Transport DM24 SHEDLAA 2014 Planning application: MA/14/506419	H1 (23) North Street, Barming	KCC	Unknown	S278	Committed scheme under planning application MA/14/506419	Short term	Critical	Low
HTUA6	Public transport Works to provide additional capacity	Provision of additional car parking spaces Bearsted Railway Station.	Sustainable Transport DM24 Integrated Transport Strategy 2011-31	H1 (30) Bearsted Station Goods Yard, Bearsted	Developer South Eastern Trains	Unknown	Developer	Scheme for min. 10 spaces required under Policy H1 (30)	Short term	Essential	Low
HTUA7	Public transport Works to provide additional capacity	Part signalisation of the A229 Royal Engineers	Sustainable Transport DM24	H2 (2) Invicta Barracks Broad Location	KCC	Unknown	S106	Concept scheme developed	Long term	Critical	Low

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		roundabout, Maidstone	Mott McDonald Invicta, Maidstone: Junction Review May 2016								
HTUA8	Highways and transportation Works to reduce traffic congestion and improve pedestrian safety	Widening of Burial Ground Lane to enable right turn facility to be provided from B2010 into Tovil Household Waste and Recycling Centre and the provision of footway and parking restrictions	KCC advise that growth in population is increasing demand for this facility, the only such one in the borough.	Borough-wide developments	KCC	Unknown	CIL	Concept scheme	Short / Medium term	Essential	High

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Coxheath

What?

- Linton crossroads junction improvements
- B2163/Heath Road and Stockett Lane junction improvements
- Footway extensions
- New footways, pedestrian crossings and bus stop improvements on Heath Road
- Bus frequency increases

When?

Short to medium term

Why?

A number of development sites in Coxheath have already received planning consent, and significant developer

contributions have been secured towards delivery of the key highways scheme: improvements to the junction of the Linton Crossroads. An outline design has been developed and the scheme can be delivered in the short/medium term. In addition to a range of site specific measures, the scheme to increase the frequency of bus services through Coxheath will support the delivery of objectives in the ITS, however it is recognised that delivery of the bus scheme may not take place until the medium term, with no section 106 planning obligations secured to date towards its delivery.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) SHEDLAA 2014

Next steps for 2019/20

Progress the Linton Crossroads junction improvements.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTC1	Highway improvements Works to provide additional capacity and improve safety	Linton Crossroads junction improvements	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Mott McDonald Technical Note: Linton Crossroads Junction Capacity Assessment Results May 2016	H1 (57) Heathfield, Heath Road, Coxheath H1 (68) Forstal Lane, Coxheath H1 (53) Junction of Church Street and Heath Road, Boughton Monchelsea H1 (59) North of Heath Road, Coxheath	KCC	£927,500	S106	Outline design completed	Short / Medium term	Critical	Moderate

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
			Mott McDonald Linton Crossroads Study June 2015 SHEDLAA 2014	H1 (60) Clockhouse Farm, Coxheath Other development sites in Coxheath and Loose/Boughton Monchelsea are likely to have an impact on the junction.							
HTC2	Highway improvements Works to provide additional capacity and improve safety	Improvements at the junction of B2163 Heath Road and Stockett Lane	Sustainable Transport DM24 SHEDLAA 2014	H1 (56) Linden Farm, Coxheath H1 (58) Forstal Lane, Coxheath	KCC	Unknown	CIL	SHEDLAA identifies potential need for the scheme	Short / Medium term	Desirable	High
HTC3	Public transport Measures to improve opportunities for sustainable transport and improve network functionality	Increased frequency of the No. 89 route	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Arriva consultation 2015	Improvements will benefit new and existing users in and around the Coxheath area.	KCC Arriva	£900k	CIL	Discussions ongoing with Arriva	Short / Medium term	Essential	Moderate
HTC4	Highway improvements Works to improve accessibility and provide additional capacity	Provision of a formal footway link between site H1 (58) and Mill Lane.	Sustainable Transport DM24 SHEDLAA 2014	H1 (58) Forstal Lane, Coxheath	KCC	Unknown	S278	SHEDLAA identifies the need for the footway	Short term	Critical	Low
HTC5	Pedestrian environment and public transport Measures to improve safety and accessibility	Package of measures including bus stop improvements on Heath Road, new footways and pedestrian crossings	Sustainable Transport DM24 Planning permission MA/14/0566	H1 (60) Clockhouse Farm, Coxheath	KCC	Unknown	S278	Scheme committed through MA/14/0566	Short term	Critical	Low
HTC6	Pedestrian environment Measures to improve safety and accessibility	Extension of the footway on the western side of Stockett Lane to the access of site H1 (56)	Sustainable Transport DM24 SHEDLAA 2014	H1 (56) Linden Farm, Coxheath	KCC	Unknown	S278	Need for the scheme identified in the SHEDLAA	Short term	Critical	Low
HTC7	Public transport Works to provide additional capacity	Extension of the footway on the northern side of Heath Road to site H1 (59)	Sustainable Transport DM24 SHEDLAA 2014	H1 (59) North of Heath Road, Coxheath	KCC	Unknown	S278	Need for the scheme identified in the SHEDLAA	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Harrietsham

What?

- A20 Ashford Road highways improvements

When?

Short term

Why?

The key highways scheme for Harrietsham is the improvement to the section of the A20 Ashford Road running through the village, to reduce the speed of through

traffic and improve pedestrian crossings. All three development sites in Harrietsham received planning consent, and contributions were secured towards the scheme. The works are now under construction and are due for completion in the short term.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031

Next steps for 2019/20

Complete highways improvements to improve safety along the A20 Ashford Road.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTHA1	Highway improvements Works to improve safety	A20 Ashford Road highways improvements to include carriageway narrowing, reduction of the speed limit and pedestrian crossing facilities	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permission: MA/14/0828 MA/13/1823 MA/14/0095 JMP A20 Stage 2 Report April 2014	H1 (32) South of Ashford Road, Harrietsham H1 (33) Mayfield Nursery, Harrietsham H1 (34) Church Road, Harrietsham	KCC	£1.1m	S106	Under construction	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Headcorn

What?

- Signalisation of Kings Road/ Mill bank junction
- Upgrading of road markings and extension of 30mph limit, Ulcombe Road
- New footway provision along the A274

When?

Short term

Why?

In Headcorn the majority of development sites have already received planning consent. Technical evidence prepared to support planning applications for the housing

sites has identified the need for the signalisation of the Kings Road/Mill Bank junction, and improvements at the junction of Oak Lane and Wheeler Street. These key schemes are already secured through the planning consents and therefore there is some confidence that the improvements can be delivered in a timely manner to support growth.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) SHEDLAA 2014

Next steps for 2019/20

Work with KCC to ensure schemes delivered in a timely manner.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTHE2	Highway improvements Works to improve safety	Signalisation of the Kings Road / Mill Bank junction, Headcorn	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permissions: 15/503325/HYBRID 14/505162/FULL	H1 (36) Ulcombe Road and Millbank, Headcorn H1 (40) North of Lenham Road, Headcorn	KCC	Unknown	S106 S278	Scheme committed under planning permission 15/503325/HYBRID	Short term	Critical	Low
HTHE3	Highway improvements Works to improve safety	Extension of the 30 mph limit and upgrading of road markings on Ulcombe Road, Headcorn	Sustainable Transport DM24 Planning permission: 15/503325/HYBRID	H1 (36) Ulcombe Road and Millbank, Headcorn	KCC	Unknown	S278	Scheme committed under planning permission 15/503325/HYBRID	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTHE5	Pedestrian environment Measures to improve accessibility and safety	Provision of a footway along the A274 from the access to site EMP1 (1) to connect with the existing footway to the south, and provide pedestrian access to existing bus stops	Sustainable Transport DM24 SHEDLAA 2014	EMP1 (1) West of Barradale Farm, Headcorn	KCC	Unknown	S106	Need for the scheme identified in the SHEDLAA	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Lenham

What?

- Package of junction improvements

When?

Long term

Why?

Traffic modelling for Lenham confirms that the proposed housing allocations can be accommodated without the need for significant improvements to highway capacity. Additional modelling undertaken to assess the implications of the Lenham Broad Location however indicates that capacity improvements will be required at key junctions to ensure that the significant scale of growth proposed can be accommodated in highway terms.

The need for transport infrastructure improvements is reflected in the IDP although it is acknowledged that as the Lenham Neighbourhood Plan progresses and further transport modelling work is produced, more precise transport infrastructure schemes may be suitable for inclusion within future iterations of the IDP.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Mott MacDonald Lenham – Transport Mitigation Study, April 2016
- 3) Mott MacDonald Lenham – Technical note: junction capacity assessment and addendum, 2015

Next steps for 2019/20

Continue to support Lenham Parish Council in progressing the Lenham Neighbourhood Plan.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTL2	Highway improvements Works to provide additional capacity and improve accessibility	Package of junction improvements in Lenham to accommodate the broad location	Sustainable Transport DM24 Mott McDonald Lenham – Transport Mitigation Study April 2016 Mott McDonald Lenham Technical Note: Junction capacity assessment results July 2015 & Addendum August 2015	H2 (3) Lenham Broad Location	KCC Developers	Unknown	CIL S106 S38 S278	Study identifies need for junction improvements and identifies concept solutions	Long term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Marden

What?

- Improvements to pedestrian safety
- Bus infrastructure improvements
- Improvements to Marden Rail Station

When?

Short term

Why?

All four of the housing allocations in Marden have already received planning consent. Developer contributions have

been secured towards improvements at Marden Rail Station, with works to provide improvements to sustainable transport infrastructure including improved crossings and bus stop infrastructure having been secured through section 278 agreements. Delivery of these improvements is therefore anticipated within the short term.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031

Next steps for 2019/20

Completion of schemes HTM2 and HTM3.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTM1	Public transport Measures to improve functionality	Package of improvements to Marden Rail Station including provision of a new shelter, additional seats, CCTV and lighting as part of one scheme, and provision of a cycle park as part of another scheme	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permissions: MA/13/1291 MA/13/1585 MA/13/0693 Planning application: MA/13/1928	H1 (43) Howland Road, Marden H1 (44) Stanley Farm, Marden H1 (45) The Parsonage, Marden H1 (46) Marden Cricket and Hockey Club	South Eastern Rail	Unknown	S106	Outline design work completed	Short term	Essential	Low
HTM2	Pedestrian environment and public transport Measures to improve functionality, safety and accessibility	Package of measures including the upgrading of the zebra crossing on Goudhurst Road to a pelican crossing, the provision of a	Sustainable Transport DM24 Planning permissions: MA/13/1585 MA/13/0693	H1 (44) Stanley Farm, Marden H1 (45) The Parsonage, Marden	KCC	Unknown	S278	Scheme part completed	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		pedestrian crossing on Church Green, traffic calming measures and improvements to bus infrastructure	Planning application: MA/13/1928	H1 (46) Marden Cricket and Hockey Club							
HTM3	Pedestrian environment Measures to improve accessibility and safety	Footpath widening and traffic calming on Howland Road, Marden	Sustainable Transport DM24 Planning permission: MA/13/1291		KCC	Unknown	S278	Scheme part completed	Short term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Staplehurst

What?

- A229, Headcorn Road, Station Road and Marden Road junction capacity improvements
- Pedestrian and cycle crossing provision
- Bus infrastructure improvements and service frequency increase
- Staplehurst Rail Station facilities improvements

When?

Short term

Why?

Given the scale and location of growth identified in Staplehurst, there is a need to improve the key junction of the A229, Headcorn Road, Station Road and Marden Road. Land assembly issues have presented challenges to the design of the scheme, however an outline design has been

developed to maximise the capacity of the junction within these constraints. Complementary measures to improve passenger facilities at the Staplehurst Rail Station, and to increase the frequency of bus services along the A229 corridor, are identified in order to promote take up of sustainable transport modes and reduce pressure on the highway network, reflecting objectives in the ITS. Permission has been granted for development at sites H1 (49) and H1 (50) and it is anticipated these improvements can be delivered in the short term to support growth.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031

Next steps for 2019/20

Continue to work with KCC to secure the timely delivery of the short term, critical infrastructure schemes HTS2 and HTS3.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTS1	Highway improvements Works to provide additional capacity	Capacity improvements at the junction of A229, Headcorn Road, Station Road and Marden Road, Staplehurst	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 SHEDLAA 2014 Planning permissions: 14/502010/OUT 14/505432/FULL Mott Macdonald KCC Staplehurst Study 2015	H1 (48) Hen and Duckhurst Farm, Staplehurst H1 (49) Fishers Farm, Staplehurst	KCC	Unknown	S106 CIL	Outline design stage – currently no suitable scheme identified	Medium term	Critical	High

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTS2	Pedestrian environment, public transport, highway safety and cycle provision Measures to improve safety and accessibility	Package of measures in north eastern Staplehurst including the provision of a pedestrian and cycle crossing on Headcorn Road, bus infrastructure improvements, extension of the 30 mph speed limit on Headcorn Road	Sustainable Transport DM24 Planning permission: 14/505432/FULL	H1 (49) Fishers Farm, Staplehurst	KCC	Unknown	S278	Scheme to be committed through planning permission 14/505432/FULL	Short term	Critical	Low
HTS3	Pedestrian environment, public transport and highway safety Measures to improve functionality, safety and accessibility	Package of measures in north western Staplehurst including the provision of pedestrian and cycle links to the railway station, provision of a pedestrian and cycle crossing on Marden Road. bus infrastructure improvements, traffic calming and the extension of the 30 mph limit on Marden Road	Sustainable Transport DM24 Planning permission: 14/502010/OUT	H1 (48) Hen and Duckhurst Farm, Staplehurst	KCC	Unknown	S278	Scheme to be committed through planning application 14/502010/OUT	Short term	Critical	Low
HTS4	Public transport Measures to improve functionality and provide additional capacity	Improvements to public and passenger facilities at Staplehurst Rail Station	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Planning permission: 14/502010/OUT 14/505432/FULL	H1 (48) Hen and Duckhurst Farm, Staplehurst H1 (49) Fishers Farm, Staplehurst H1 (50) North of Henhurst Farm, Staplehurst	Network Rail South Eastern Rail	£1.1m	S106 CIL	Outline design developed	Short term	Essential	Moderate
HTS5	Public transport Measures to improve functionality and provide additional capacity	Increased frequency of the No. 5 route to provide a half hourly service	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 Arriva Consultation 2015 Planning permissions: 14/502010/OUT 14/505432/FULL	Improvements will benefit new and existing users in and around the Staplehurst area	KCC Arriva	£439k	S106	Discussions ongoing with Arriva	Short / Medium term	Essential	Moderate

SCHEDULE A: Highways and Transportation

Where?

Maidstone Rural Areas – Yalding

What?

- Footway extension along vicarage Road
- Safety improvements to Hampstead Lane level crossing
- Highways improvements at the junction of Hampstead Lane and Maidstone Road

When?

Short to medium term

Why?

Development sites in Yalding are yet to come forward, however schemes to provide a right turn lane at the junction of Hampstead Lane and Maidstone Road, and safety improvements at the level crossing are identified to support the delivery of the large mixed use development at

site RMX1 (4). Given the position of the site, relative to the village centre, proposed Policy RMX1 (4) recognises the need to maximise opportunities for use of sustainable transport modes, and it may be the case that evidence prepared to support a planning application for development of the site could identify additional measures to achieve this objective.

Key supporting evidence

- 1) Local Plan policy DM24 Sustainable Transport
- 2) Integrated Transport Strategy 2011-2031
- 3) SHEDLAA 2014

Next steps for 2019/20

Continue to await schemes to come forwards in order for the associated provision of infrastructure to be progressed further.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTY1	Pedestrian environment Measures to improve safety and accessibility	Extension of the footway along Vicarage Road to site H1 (65)	Sustainable Transport DM24 SHEDLAA 2014	H1 (65) Vicarage Road, Yalding	KCC	Unknown	S278	Further work required to develop outline scheme.	Short term	Critical	Low
HTY2	Highway improvements Works to improve safety	Safety improvements to level crossing at Hampstead Lane, Yalding	Sustainable Transport DM24 SHEDLAA 2014	RMX1 (4) Former Syngenta Works, Yalding	Network Rail South Eastern Rail	Unknown	S278	Further work required to develop outline scheme.	Short / Medium term	Essential	Moderate

SCHEDULE A: Highways and Transportation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTY3	Highways improvements Measures to improve accessibility and safety	Provision of a right turn lane on Hampstead Lane at its junction with Maidstone Road	Sustainable Transport DM24 Integrated Transport Strategy 2011-31 SHEDLAA 2014	RMX1 (4) Former Syngenta Works, Yalding	KCC	Unknown	S278	Further work required to develop outline scheme.	Short / Medium term	Critical	Low

SCHEDULE A: Highways and Transportation

Where?

Maidstone Borough Wide

What?

- Measures to improve sustainable transport infrastructure across the borough, including public rights of way

When?

Varies

Why?

Improving sustainable transport infrastructure is a key priority in order to deliver the strategic objectives of the MBLP, the Integrated Transport Strategy and the associated Walking and Cycling strategy.

Key supporting evidence

- Local Plan policy DM24 Sustainable Transport
- Kent County Council Rights of Way Improvement Plan 2018-2028

Next steps for 2019/20

Continue to work collaboratively with KCC and other key stakeholders to improve sustainable infrastructure across the borough, prioritising schemes to best deliver the objectives of the Local Plan, the ITS and the Walking and Cycling Strategy.

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HTB1	Pedestrian environment, cycle provision and public transport	Measures to improve sustainable transport infrastructure across the borough to deliver strategic objectives of the Local Plan, the Integrated Transport Strategy and the Walking and Cycling Strategy. Further work is required to determine and/or prioritise individual schemes	Sustainable Transport DM24 KCC Rights of Way Improvement Plan 2018-2028	Improvements will benefit new and existing users and encourage further use of sustainable transport options	KCC MBC Parish Councils South Eastern Rail Voluntary and community bodies	Unknown	S106 CIL SELEP	Various schemes at different stages of development	Varies	Essential / Desirable	Moderate

Where?

Maidstone Urban Area

What?

- Existing schools expansion
- Provision of new schools

When?

Predominantly short to medium term. One long term scheme identified.

Why?

The birth rate in Maidstone has increased each year from 2013 before dropping slightly in 2017. However, this is still 3-4 points above the County average. The number of recorded births in the Borough has followed a similar pattern and was down by 25 in 2017 compared to the previous year.

KCC's 2019 Schools Commissioning Plan suggests that if new housing is delivered in line with MBLP expectations, and no action were taken to provide more school places:

- For primary education, there would be a 4.8% surplus of Year R places in 2019-20, reducing to a deficit of -1.9% by 2022-23. For years R to 6 the surplus would be 1.8% in 2019-20, reducing to a deficit of -2.6% in 2022-23.
- For secondary education, there would be a -6.8% deficit of Year 7 places in 2019-20, increasing to -24.4% by 2024-25. For Years 7-11 the surplus would be 3.0% for 2019-20 reducing to a deficit of -24.1% in 2024-25.

It is therefore essential that both primary and secondary schools are expanded or new schools are provided in order to ensure sufficient school places for the forecast child population.

Key supporting evidence

- 1) KCC Schools Commissioning Plan 2019 – 2023

Next steps for 2019/20

Completion of scheme EDM1.

SCHEDULE B: Education Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
EDM1	Secondary education Measures to provide additional capacity	Provision of a 6FE secondary school – Maidstone School of Science and Technology	KCC School Commissioning Plan 2018 – 2022 Planning permission: 17/501471	Housing development across the borough will generate the need for additional secondary school places	VIAT DfE	Unknown	DfE	Planning permission granted 2018 – opening September 2020	Short term	Essential	Low
EDM2	Secondary education Measures to provide additional capacity	2FE expansion of The Maplesden Noakes School, Maidstone	KCC School Commissioning Plan 2019 – 2023 Planning permissions: MA/14/501209 MA/13/1749 MA/14/504795	Housing development across the borough will generate the need for additional secondary school places	KCC	£6.2m	S106 Basic Need (government grant to KCC)	Need for the scheme established through the planning permissions – opening September 2021	Short term	Essential	Low
EDM4	Primary education Measures to provide additional capacity	Provision of a new 2FE primary school on site H1 (2) Land East of Hermitage Lane, Maidstone	KCC School Commissioning Plan 2019 – 2023 Planning permission: MA/14/501209 MA/13/1749 MA/14/503735	Housing development in north western Maidstone, in particular, will generate the need for additional primary school places in this area	KCC	£6.8m	S106 CIL	Identified in the Commissioning Plan for delivery between 2021 and 2022	Short term	Critical	Moderate
EDM6	Primary education Measures to provide additional capacity	Provision of a new 1FE primary school on site H1 (10) South of Sutton Road, Maidstone	KCC School Commissioning Plan 2016 – 2020 Planning permission: 15/509015/OUT KCC R19 Representation on MBLP	Development at site H1 (10) will generate the need for a new primary school.	KCC	£6m	S106	Need for additional primary school capacity identified in the Commissioning Plan 2016 – 2020	Medium term	Critical	Moderate
EDM7	Primary education Measures to provide additional capacity	Up to 1FE expansion of Greenfields Community Primary School, Maidstone	KCC School Commissioning Plan 2016 – 2020 KCC R19 Representation on MBLP	Development at site H1 (8) will generate the need for additional primary school places	KCC	£2.5m	S106	Need for additional primary school capacity identified in the Commissioning Plan 2016 – 2020	Medium term	Essential	Moderate
EDM9	Primary education Measures to provide additional capacity	Provision of a new 2FE primary school within Broad Location H2 (2) Invicta	KCC School Commissioning Plan 2016 – 2020	Development at site H2 (2) will generate the need for a new primary school	KCC	£6m	S106	Need for additional primary school capacity identified in the Commissioning	Long term	Critical	Moderate

SCHEDULE B: Education Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		Barracks, Maidstone	KCC R19 Representation on MBLP					Plan 2016 – 2020			
EDM10	Primary education Measures to provide additional capacity	Provision of a new 2FE primary school, Maidstone North Primary Free School	KCC School Commissioning Plan 2019-2023	Housing development across the borough will generate the need for additional school places	Leigh Academies Trust and Education and Funding Agency	Unknown	Government Free School Programme	Planning application submitted. Expected opening 2021	Short term	Essential	Moderate

SCHEDULE B: Education Provision

Where?

Maidstone Rural Areas

What?

- Existing schools expansion
- Provision of new schools

When?

Short to medium term

Why?

The birth rate in Maidstone has increased each year from 2013 before dropping slightly in 2017. However, this is still 3-4 points above the County average. The number of recorded births in the Borough has followed a similar pattern and was down by 25 in 2017 compared to the previous year.

KCC's 2019 Schools Commissioning Plan suggests that if new housing is delivered in line with MBLP expectations, and no action were taken to provide more school places:

- For primary education, there would be a 4.8% surplus of Year R places in 2019-20, reducing to a deficit of -1.9% by 2022-23. For years R to 6 the surplus would be 1.8% in 2019-20, reducing to a deficit of -2.6% in 2022-23.
- For secondary education, there would be a -6.8% deficit of Year 7 places in 2019-20, increasing to -24.4% by 2024-25. For Years 7-11 the surplus would be 3.0% for 2019-20 reducing to a deficit of -24.1% in 2024-25.

It is therefore essential that both primary and secondary schools are expanded or new schools are provided in order to ensure sufficient school places for the forecast child population.

What is the key supporting evidence?

- 1) KCC Schools Commissioning Plan 2019 – 2023

What are the next steps for 2019/20?

Completion of scheme EDR2.

SCHEDULE B: Education Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
EDR1	Secondary education Measures to provide additional capacity	1FE expansion of Cornwallis Academy, Loose, Maidstone	KCC School Commissioning Plan 2018 – 2022 Planning permissions: MA/14/502010 MA/14/0566 MA/13/1149 MA/13/0951 MA/13/1523	Housing development across the borough will generate the need for additional secondary school places	KCC	£3m	S106 CIL	Identified in the Commissioning Plan for delivery by 2021-2022	Short term	Essential	Moderate
EDR2	Primary education Measures to provide additional capacity	1FE expansion of Harrietsham Primary School	KCC School Commissioning Plan 2016 – 2020 Planning permissions: MA/14/0828 MA/13/1823 MA/14/0095 MA/14/0475	Housing development in Harrietsham and Lenham, in particular, will generate the need for additional primary school places in this area	KCC	£3.6m	S106 CIL	Additional 30 Year R pupils accepted from September 2019. Full building to provide ongoing capacity – September 2020	Short / Medium term	Essential	Moderate
EDR3	Primary education Measures to provide additional capacity	0.6FE expansion of Marden Primary School	KCC School Commissioning Plan 2016 – 2020 Planning permissions: MA/13/1291 MA/13/1585 MA/13/0693 MA/13/1928	Housing development in Marden, in particular, will generate the need for additional primary school places in this area	KCC	£2.6m	S106 CIL	Identified in the Commissioning Plan for delivery by 2021	Short term	Essential	Moderate
EDR5	Primary education Measures to provide additional capacity	0.5FE expansion of Staplehurst Primary School	KCC School Commissioning Plan 2016 – 2020	Housing development in Staplehurst, in particular, will generate the need for additional primary school places in this area	KCC	£885k	CIL	Need for additional primary school capacity identified in the Commissioning Plan 2016 – 2020	Medium term	Essential	Moderate
EDR6	Primary education Measures to provide additional capacity	1FE expansion of Lenham Primary School for Broad Location H2 (3) Lenham	KCC School Commissioning Plan 2016 – 2020 KCC R19 Representation on MBLP KCC update note 2019	Development at site H2 (3) will generate the need additional primary school places in this area	KCC	£3.6m	S106	Need for additional primary school capacity identified in the Commissioning Plan 2016 – 2020	Medium term	Critical	Moderate

Where?

Maidstone Urban Area

What?

- Improve quality and/or increase capacity at existing GP surgeries
- Requirement for new building to deliver general practice services (in addition to existing premises)
- Identify options for development of a Local Care Hub in the Maidstone area
- Identify options for a Local Care mini-hub in the Aylesford area

When?

Short to medium term

Why?

There are a number of agencies and organisations responsible for the delivery of health infrastructure in the borough, and the commissioning of health services is split across three main organisations: NHS England, the Clinical Commissioning Group (West Kent CCG), and Public Health (Kent County Council). Some of the most direct impacts on health infrastructure are likely to be felt in local GP surgeries and urgent and emergency care services; although increased demand on all healthcare services exists and adequate capacity through infrastructure is needed to support service delivery.

Since the May 2016 iteration of the IDP, the West Kent CCG has taken on delegated commissioning responsibility for primary medical services and also has responsibility for strategic estates planning. In November 2018, the CCG

produced their GP Estates Strategy which clearly sets out a set of priorities relating to GP infrastructure linked directly to population growth as set out in the adopted MBLP. This has therefore been used as the basis for identifying the 2019 IDP projects relating to GP infrastructure. It should however be noted that general practice premises plans are kept under regular review by the CCG and priorities are subject to change, in order to ensure appropriate general medical service capacity is available.

Discussions have also been held with the Maidstone and Tunbridge Wells NHS Trust to establish their position with regards to existing capacity and plans for future development of the hospital site at Hermitage Lane, Maidstone. Extensive works to refurbish existing wards will significantly improve the hospital environment and ensure compliance with updated guidance. The Trust is also considering options to improve both road and air access and provide additional car parking. Having been designated as one of the Kent wide Hyper Acute Stroke Units (HASU), the Trust is planning on developing a new AMU facility at the Maidstone site, although the scheme is at too early a stage to be included in this iteration of the IDP.

What is the key supporting evidence?

- 1) West Kent CCG GP Estates Strategy (2018)
- 2) West Kent CCG Local Care Plan (2017)
- 3) Strategic Case - Local Care Hubs in West Kent (2018)

What are the next steps for 2019/20?

To improve quality and provide additional capacity at GP surgeries across the borough, in accordance with the priorities identified in the GP Estates Strategy.

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HPU1	GP Surgeries Measures to improve quality and/or provide additional capacity	Brewer Street Surgery, Maidstone Works including refurbishment and reconfiguration of existing premises assessed as part of ongoing review.	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1749 16/507471	Development within central and northern Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU2	GP Surgeries Measures to improve quality and/or provide additional capacity	Bower Mount Medical Centre, Maidstone Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises.	CCG GP Estates Strategy 2018 Planning permission: 12/0825 14/503755	Development within central Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU3	GP Surgeries Measures to improve quality and/or provide additional capacity	Vine Medical Centre, Maidstone Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018 Planning permission: 11/078 and 120774 DOV	Development within central Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU4	GP Surgeries Measures to improve quality and/or provide additional capacity	College Practice, Maidstone including Barming Medical Centre and Allington Clinic (branch sites) College Road and Allington premises are not considered suitable for the longer term. Premises development plan required to provide	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1702 MA/13/2079	Development within central Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		sustainable and resilient capacity.									
HPU5	GP Surgeries Measures to improve quality and/or provide additional capacity	Blackthorn Medical Centre, Maidstone Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1749 MA/13/1702	Development within north western Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU6	GP Surgeries Measures to improve quality and/or provide additional capacity	Aylesford Medical Centre (located in Tonbridge & Malling) Premises Development Plan required. Option to understand opportunities linked to Local Care mini-hub in Aylesford area.	CCG GP Estates Strategy 2018 Planning permissions: MA/14/501209 MA/13/1749 MA/13/1702	Development within north western Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. No Development Plan at this stage	Short / Medium term	Essential	Moderate
HPU8	GP Surgeries Measures to improve quality and/or provide additional capacity	Mote Medical Practice – main site St Saviours Road and branch at Loose Road Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018 Planning permission: MA/13/1523	Development within north western Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU9	GP Surgeries Measures to improve quality and/or provide additional capacity	Orchard Medical Centre, Langley Works including refurbishment and reconfiguration assessed as part of ongoing review to support	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1523 MA/13/0951 MA/13/1149 MA/14/0475	Development within the Langley area generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		maximum utilisation of existing premises									
HPU10	GP Surgeries Measures to improve quality and/or provide additional capacity	Wallis Avenue Surgery Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1523 MA/13/0951 MA/13/1149	Development within the Langley area generates the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU12	GP Surgeries Measures to improve quality and/or provide additional capacity	The Medical Centre – Northumberland Court and Grove Green (branch) Premises plan (new site) for branch surgery requirement for branch surgery. (Northumberland Court) - Works including refurbishment and reconfiguration as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018	Development within eastern Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	CIL	Priority in CCG GP Estates Strategy. No Development Plan at this stage for branch surgery.	Short / Medium term	Essential	Moderate
HPU13	GP Surgeries Measures to improve quality and/or provide additional capacity	Bearsted Medical Practice Works including refurbishment and reconfiguration to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018 Planning permissions: MA/14/504795 MA/14/0475	Development within eastern Maidstone will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU14	GP Surgeries Measures to improve quality and/or provide additional capacity	Sutton Valence Group Practice – main site South Lane and branch site at North Street	CCG GP Estates Strategy 2018 Planning permission: MA/14/504556	Development in and around Langley, Sutton Road and Sutton Valence will generate the need for	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. Stage 1 business case supported by CCG to progress	Short / Medium term	Essential	Moderate

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		New Premises Development plan (replacing two existing premises) proposed to respond to growth in Langley/Sutton Road/ Sutton Valence area.		additional GP capacity in the area				to Stage 2 (OBC).			
HPU17	GP Surgeries Measures to improve quality and/or provide additional capacity	Albion Medical Centre Works including refurbishment and reconfiguration assessed as part of ongoing review to support maximum utilisation of existing premises	CCG GP Estates Strategy 2018	Development within central Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPU18	Local Care/ out of hospital services Measures to improve quality and provide out of hospital capacity	Consideration of options for development of a Local Care Hub in the Maidstone area	CCG Strategic Case for Local Care Hubs (2018)	Borough-wide developments	CCG	Unknown	CIL	Strategic Case supported by CCG. Potential site identification in 2019	Short / Medium term	Essential	High
HPU19	GP Surgeries Measures to improve quality and/or provide additional capacity	New building to deliver GP services in Maidstone central area (over and above existing premises). This may be delivered through the commissioning of a new provider or an extension of an existing provider of GP services.	CCG GP Estates Strategy 2018	Development within central Maidstone generates the need for additional GP capacity in the area	CCG	Unknown	CIL	Requirement identified in GP Estates Strategy. No development plan at this stage.	Short / Medium term	Essential	Moderate

Where?

Maidstone Rural Area

What?

- Improve quality and/or increase capacity at existing GP surgeries
- New GP premises provision in Coxheath, replacing two existing premises

When?

Short to medium term

Why?

There are a number of agencies and organisations responsible for the delivery of health infrastructure in the borough, and the commissioning of health services is split across three main organisations: NHS England, the Clinical Commissioning Group (West Kent CCG), and Public Health (Kent County Council). Some of the most direct impacts on health infrastructure are likely to be felt in local GP surgeries and urgent and emergency care services; although increased demand on all healthcare services exists and adequate capacity through infrastructure is needed to support service delivery.

Since the May 2016 iteration of the IDP, the West Kent CCG has taken on delegated commissioning responsibility for primary medical services and also has responsibility for

strategic estates planning. In November 2018, the CCG produced their GP Estates Strategy which clearly sets out a set of priorities relating to GP infrastructure linked directly to population growth as set out in the adopted MBLP. This has therefore been used as the basis for identifying the 2019 IDP projects relating to GP infrastructure. It should however be noted that general practice premises plans are kept under regular review by the CCG and priorities are subject to change, in order to ensure appropriate general medical service capacity is available.

A key change since the 2016 IDP is the new premises proposal from Greensands Health Centre to serve Coxheath and the surrounding area. The proposal is for a new surgery to replace two existing premises: Stockett Lane Surgery and the branch surgery on Heath Road. Greensands Health Centre are developing the detailed business case and plans that will continue to be assessed through the through the CCG governance framework.

What is the key supporting evidence?

- 1) West Kent CCG GP Estates Strategy 2018
- 2) West Kent CCG Local Care Plan (2017)
- 3) Strategic Case - Local Care Hubs in West Kent (2018)

What are the next steps for 2019/20?

To improve quality and provide additional capacity at GP surgeries across the borough, in accordance with the priorities identified in the GP Estates Strategy.

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HPR1	GP Surgeries Measures to improve quality and/or provide additional capacity	Marden Medical Centre Measures to provide additional capacity in line with future Premises Development Plan (potential extension of existing premises).	CCG GP Estates Strategy 2018 Planning permissions: MA/13/1585 MA/13/1928 MA/13/1291 MA/13/0693	Development in and around Marden will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. Plans being developed.	Short / Medium term	Essential	Moderate
HPR2	GP Surgeries Measures to improve quality and/or provide additional capacity	Len Valley Practice – Glebe Medical Centre branch Measures to provide additional capacity in line with future Premises Development Plan (potential extension of existing premises)	CCG GP Estates Strategy 2018 Planning permissions: MA/14/0828 MA/13/1823 MA/14/0095 MA/14/0475	Development in and around Harrietsham will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. No Development Plan at this stage.	Short / Medium term	Essential	Moderate
HPR3	GP Surgeries Measures to improve quality and/or provide additional capacity	The Len Valley Practice Measures to provide additional capacity in line with future Premises Development Plan.	CCG GP Estates Strategy 2018 Planning permission: MA/14/0095	Development in and around Lenham will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. No Development Plan at this stage.	Short / Medium term	Essential	Moderate
HPR4	GP Surgeries Measures to improve quality and/or provide additional capacity	Headcorn Surgery Works including reconfiguration of existing space to ensure optimal use.	CCG GP Estates Strategy 2018 Planning permissions: MA/12/1949 MA/13/1943	Development in and around Headcorn will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate
HPR5	GP Surgeries Measures to improve quality and/or provide additional capacity	Staplehurst Health Centre Works including refurbishment and reconfiguration as part of ongoing assessments to support maximum utilisation of existing premises.	CCG GP Estates Strategy 2018 Planning permissions: 12/2106 MA/13/0693 MA/14/502010	Development in and around Staplehurst will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy.	Short / Medium term	Essential	Moderate

SCHEDULE C: Health Provision

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
HPR9	GP Surgeries Measures to improve quality and provide out of hospital capacity	Greensands Health Centre New premises provision in Coxheath proposed to replace existing two premises, as per Premises Development Plan	CCG GP Estates Strategy 2018 Planning permissions: MA/13/2008 MA/14/0836 MA/13/1979 MA/14/0566	Development in and around Coxheath will generate the need for additional GP capacity in the area	CCG	Unknown	S106 CIL	Priority in CCG GP Estates Strategy. Premises Development Plan progressing through to Stage 2 CCG governance.	Short term	Essential	Moderate

SCHEDULE D: Social and Community Infrastructure

Where?

Borough wide

What?

- Small scale improvements to existing infrastructure and/or provision of additional equipment
- New community use buildings

When?

Varies

Why?

New development will place increased pressure on community infrastructure including community learning, social care services and library provision. Kent County Council is responsible for many of these services and ongoing dialogue remains key to understanding how proposed development may affect delivery of these services, with a view to establishing a coordinated and strategic response. It is acknowledged that service delivery models are evolving and will continue to do so over the lifetime of the MBLP, making it a challenge to plan for service delivery over the medium to long term.

Notwithstanding this, KCC does not currently anticipate the need for large new pieces of tangible infrastructure, such as new buildings. Instead, a more flexible approach is required in order to provide additional capacity and/or improvements to existing facilities, where the need is generated by new development.

For adult social care, community learning and youth services, the County Council outlines an intention to seek small scale improvements, for instance through improved accessibility or additional equipment, as a means to cope with additional demand.

Twelve libraries across the borough are identified as suitable for capacity improvements, together with the mobile service; however no specific schemes have been put forward by KCC at this time. A similarly flexible approach is therefore proposed to provide additional capacity in response to increased demand, which may include physical works to buildings, or through provision of additional equipment or book stock.

Developer contributions towards community infrastructure have already been secured through applications granted planning consent prior to the introduction of CIL in October 2018, where such requests were compliant with the S106 tests. It is therefore expected that the small-scale schemes can be delivered as developer contributions are paid, and in a timely manner to support growth.

What is the key supporting evidence?

- 1) Discussions with Kent County Council
- 2) Libraries, Registration and Archives Strategy 2019-2022

What are the next steps for 2019/20?

Continue to work with KCC to ensure the timely delivery of social and community infrastructure as schemes are developed to support growth and development across the borough.

SCHEDULE D: Social and Community Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
SC1	Community facilities Measures to provide additional facilities	Provision of a new community facility within site H1(2) East of Hermitage Lane	Planning permission: 13/1749	H1(2) East of Hermitage Lane	Developer	Unknown	S106	Scheme committed through planning permission 13/1749	Short term	Critical	Low
SC2	Community facilities Measures to provide additional facilities	Provision of a new community facility within site H1(5) Langley Park	Planning permission: 13/1149	H1(5) Langley Park	Developer	Unknown	S106	Scheme committed through planning permission 13/1149	Short term	Critical	Low
SC3	Adult social care Measures to improve accessibility and provide additional capacity	Small scale improvements to existing infrastructure may be required to support the delivery of new development and specific schemes will be developed through the lifetime of the MBLP	KCC has confirmed that planned growth will place increased pressure on delivery of this service.	Development across the borough may place increased pressure on delivery of this service	KCC	Unknown	S106 CIL	Schemes to be developed through the lifetime of the MBLP	Varies	Essential	Moderate
SC4	Community learning Measures to improve accessibility and provide additional capacity	Small scale improvements to existing infrastructure may be required to support the delivery of new development and specific schemes will be developed through the lifetime of the MBLP	KCC has confirmed that planned growth will place increased pressure on delivery of this service.	Development across the borough may place increased pressure on delivery of this service	KCC	Unknown	S106 CIL	Schemes to be developed through the lifetime of the MBLP	Varies	Essential	Moderate
SC5	Youth services Measures to improve accessibility and provide additional capacity	Small scale improvements to existing infrastructure and/or additional equipment may be required to support the delivery of new development and specific schemes will be developed through the lifetime of the MBLP	KCC has confirmed that planned growth will place increased pressure on delivery of this service.	Development across the borough may place increased pressure on delivery of this service	KCC	Unknown	S106 CIL	Schemes to be developed through the lifetime of the MBLP	Varies	Essential	Moderate

SCHEDULE D: Social and Community Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
SC6	Library provision Measures to provide additional capacity	Small scale improvements to existing infrastructure and/or additional equipment may be required to support the delivery of new development and specific schemes will be developed through the lifetime of the MBLP	KCC has confirmed that planned growth will place increased pressure on delivery of this service. Libraries, Registration and Archives Strategy 2019-2022	Development across the borough may place increased pressure on delivery of this service	KCC	Unknown	S106 CIL	Schemes to be developed through the lifetime of the MBLP	Varies	Essential	Moderate

Where?

Borough wide

What?

- Provision of new Community First Responder (CFR) schemes

When?

Short to medium term

Why?

Kent Police have a significant infrastructure presence within Maidstone, including its Headquarters on Sutton Road. However, no requirements for future police infrastructure are currently identified in this IDP although this will be kept under review and may be updated in future iterations to take account of emerging infrastructure requirements.

Similarly, the Kent Fire and Rescue Service confirmed that the development proposed in the MBLP did not generate the need for any additional infrastructure. This too will be kept under review.

The South East Coast Ambulance Service (SECAmb) identified that a number of proposed development sites would not be covered by their Community First Responder (CFR) scheme. As a result, several schemes are identified, predominantly in the Rural Service Centres and it is anticipated that these schemes can be delivered in the short to medium term, pending the successful allocation of

CIL funds. These schemes are rolled forward unchanged into this iteration of the IDP.

In addition, a change in SECAmb's service delivery model has brought about a potential need for a new Make Ready Centre (MRC), to be located in north Maidstone to serve the mid-Kent Weald catchment. A MRC is a dedicated centre enabling the cleaning, restocking and checking of equipment on ambulances prior and subsequent to every shift. At this early stage, the scheme is not developed enough for inclusion into the IDP, however it will be kept under review and included in future iterations of the IDP should the scheme progress to a suitable level.

As both waste planning authority and waste disposal authority, Kent County Council plays a key role in assessing the need for new and improved waste management facilities and delivering waste management infrastructure. In 2017 KCC undertook a reassessment of future waste capacity requirements in Kent which indicated that a Waste Sites Plan was no longer required, thereby negating the need to identify sites for waste infrastructure.

What is the key supporting evidence?

- 1) Mapping and analysis undertaken by SECAmb, October 2015

What are the next steps for 2019/20?

Ensure SECAmb are informed of how to bid for strategic CIL funds to support the timely delivery of the CFR schemes in line with development.

SCHEDULE E: Public Services

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
PS1	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Bearsted area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	37k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS2	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Harrietsham area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£14k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS3	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Lenham area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£7k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS4	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Marden area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£17.5k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS5	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Staplehurst area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	328k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS6	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Headcorn area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£17.5k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS7	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Yalding area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£10.5k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate
PS8	Ambulance service Measures to increase coverage	Creation of a new Community First Responder (CFR) Scheme required in the Hollingbourne area	Mapping and analysis undertaken by SECamb – Oct, 2015	The scheme will benefit new and existing residents in the area	SECamb	£7k	CIL	Scheme ready to implement pending funding	Short / Medium term	Essential	Moderate

SCHEDULE F: Utilities

Where?

Borough wide

What?

- Upgrade of Lenham Wastewater Treatment Works
- Measures to increase water supply capacity
- Sewerage network reinforcement

When?

Varies

Why?

Drainage and surface water management issues create flooding and local sewerage network problems for existing residents in a number of Rural Service Centres. Details regarding the Surface Water Management Plans are summarised under schedule H. Catchment wide Drainage Area Plans have been developed for the Headcorn and Staplehurst catchments in order to inform investment decisions over the coming years.

In terms of accommodating new development, Southern Water's position remains that the proposed growth can be sufficiently accommodated provided the current situation is not exacerbated. The planning system, through the use of planning conditions, can ensure that development does not occur until the requisite infrastructure is in place. Unlike many other forms of infrastructure, developers are not expected to make contributions through S106 agreements or CIL. Instead, developers enter into specific agreements with Southern Water to deliver necessary water infrastructure after planning permission is secured.

There is, however, an established need for capacity upgrades of the Lenham Wastewater Treatment Works (WWTW) to support future development at the broad location H2(3). Southern Water's 2020-2025 Business Plan includes this upgrade as part of its programme of works.

South East Water is responsible for supplying fresh water within Maidstone and had regular input into the MBLP process. They identified the need for new mains from Charing to Headcorn, and from Loose to Linton; both of which are for delivery over the medium term. A series of transfer mains are also identified to support development within the Maidstone urban Area, and these are likely to be required over the short term.

Southern Gas Networks (SGN) has undertaken a high level review of the development proposed in the MBLP and has indicated that a series of reinforcement works are likely to be required to support development. However, the precise details of each scheme are usually determined once individual sites have received planning permission, when expected loads can be more accurately calculated. Specific schemes are therefore not identified in the IDP.

UK Power Networks has been made aware of the scale and distribution of growth proposed in the MBLP and has not identified any specific schemes required to accommodate new development. This position has not changed in this iteration of the IDP. It is anticipated that any connections and associated infrastructure improvements will be identified and delivered alongside development, without the need for section 106 planning obligations or the CIL.

SCHEDULE F: Utilities

KCC continues to work with the Government's broadband agency, Broadband Delivery UK to improve access to superfast broadband services across Maidstone and the wider Kent region. 95% of properties across Kent and Medway can now access superfast broadband service of at least 24mbps.

The MBLP supports the provision of broadband infrastructure within Maidstone and, where appropriate, conditions are secured through planning permissions to ensure that provision is made within development sites to enable unproblematic installation of broadband infrastructure by commercial providers.

What is the key supporting evidence?

- 1) Water Resource Management Plan (WRMP)
- 2) Southern Water 2020-2025 Business Plan
- 3) South East Water 2020-2025 Business Plan

What are the next steps for 2019/20?

Continue to engage with utilities providers to ensure the timely delivery of infrastructure to support development.

SCHEDULE F: Utilities

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
UT1	Water Supply Measures to increase capacity	8km of 300mm dia main from Charing to Headcorn area	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Marden, Staplehurst and Headcorn	SEW and contractors	£4.7m	Developer contributions off set by revenue and business plan funding	Developer contributions off set by revenue and business plan funding.	Medium term	Critical	Moderate
UT2	Water Supply Measures to increase capacity	4km of 400mm dia main from Loose to Linton	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Coxheath	SEW and contractors	£2.5m	Developer contributions off set by revenue and business plan funding	Concept	Medium term	Critical	Moderate
UT3	Water Supply Measures to increase capacity	Transfer main Kingshill to Allington	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Boughton Monchelsea, Chart Sutton, Downwood, Otham, Harrietsham, and Lenham	SEW and contractors	£1.6m	Developer contributions off set by revenue and business plan funding	Concept	Short term	Critical	Moderate
UT4	Water Supply Measures to increase capacity	Transfer main Maidstone to Boughton	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Boughton Monchelsea, Chart Sutton, Downwood, Otham, Parkwood and Maidstone	SEW and contractors	£1.9m	Developer contributions off set by revenue and business plan funding	Concept	Short term	Critical	Moderate
UT5	Water Supply Measures to increase capacity	Transfer main at Penenden Heath	Hydraulic modelling using demand projections and resource availability from WRMP	EMP1 (5) Woodcut Farm, Maidstone	SEW and contractors	£1.4m	Developer contributions off set by revenue and business plan funding	Concept	Short term	Critical	Moderate
UT6	Water Supply Measures to increase capacity	Local reinforcement at Yalding	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Yalding	SEW and contractors	£120k	Developer contributions off set by revenue	Awaiting application from developer	Short term	Essential	Moderate
UT7	Water Supply Measures to increase capacity	Local reinforcement at Ulcombe Road, Headcorn	Hydraulic modelling using demand projections and resource availability from WRMP	Development in Ulcombe Road, Headcorn.	SEW and contractors	£10k	Developer contributions off set by revenue	Awaiting application from developer	Medium term	Essential	Moderate
UT8	Water Supply Measures to provide additional capacity	Provision of additional waste water treatment	Southern Water has advised that additional waste water treatment	All development must be adequately serviced by	Southern Water	Unknown	Southern Water through Periodic	Schemes will be developed through the Southern	Varies	Critical	Low

SCHEDULE F: Utilities

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		capacity to serve development	capacity may be required to accommodate development proposed in the MBLP but that this requirement should not be a constraint to development. Development in Harrietsham may require additional infrastructure however, other than capacity enhancements at Lenham (UT9) no further specific requirements have been identified.	waste water treatment infrastructure			Review process	Water through Periodic Review process and in response to approaches from developers			
UT9	Water Supply Measures to provide additional capacity	Provision of additional waste water treatment capacity to serve Lenham broad location development	Southern Water has advised that additional waste water treatment capacity will be required to serve the overall development of 1500 homes in Lenham. A new or amended environmental permit will be required from the Environment Agency in order to accommodate the capacity enhancements at Lenham WTW.	Policy H2 (3) Lenham broad location.	Southern Water	TBC	Southern Water through Periodic Review process	Scheme included in Southern Water's Business Plan, 2020-2025.	Short term	Critical	Moderate
UT10	Water Supply Measures to provide connectivity and additional capacity where required	Each development site will generate the need for connectivity to the existing sewerage infrastructure network. Many of these connections will require off	Southern Water has advised that connectivity and capacity enhancements to the sewerage infrastructure network will be required for many of the	Development across the Borough will generate the need for connectivity to the sewerage network which may also require capacity	Southern Water	Unknown	Developers through Southern Water's New Infrastructure Charge to developers Southern Water's	Schemes to provide connectivity and potentially capacity enhancements will usually be developed either during or following the	Varies	Critical	Low

SCHEDULE F: Utilities

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		site works. Where there is insufficient capacity in the network to accommodate new development, new or improved sewerage infrastructure will also be required.	sites identified in the Local Plan. Although in some cases adequate capacity may exist at this time, it is not possible to guarantee future reservation of this capacity.	enhancements to accommodate the new development. Significant new or improved sewerage infrastructure will be required for H1 (10) South of Sutton Road, H1 (11) Springfield, H2 (2) Invicta Barracks and H2 (3) Lenham.			Capital Works Programme	development management process.			
UT11	Sewerage infrastructure Sewerage network reinforcement	Southern Water has identified the following sites will require reinforcement of the sewerage network in advance of occupation of development: H1 (1), H1 (2), H1 (3), H1 (4), H1 (5), H1 (6), H1 (7), H1 (8), H1 (9), H1 (10), H1 (11), H1 (17), H1 (21), H1 (27), H1 (32), H1 (35), H1 (37), H1 (38), H1 (39), H1 (41), H1 (42), H1 (44), H1 (45), H1 (46), H1 (47), H1 (48), H1 (49), H1 (50), H1 (51), H1 (53), H1 (54), H1 (55), H1 (56), H1 (58), H1 (59), H1 (60), H1 (61), H1 (62), H1 (67), RMX1 (4)	The delivery of development proposed in the MBLP is dependent upon sewerage network reinforcements	Development across the Borough will generate the need for connectivity to the sewerage network.	Southern Water	Unknown	Developers through Southern Water's New Infrastructure Charge to developers Southern Water's Capital Works Programme	Schemes to provide connectivity will usually be developed either during or following the development management process.	Varies	Critical	Low

SCHEDULE G: Green and Blue Infrastructure

Where?

Borough wide

What?

- Provision of open space in line with open space allocations and policy DM19

When?

Varies

Why?

Maidstone's Green and Blue Infrastructure (GBI) Strategy was produced in 2016. It establishes a series of high level objectives for GBI within the borough, and guides policy and investment decisions.

One of the key outputs of the GBI Strategy is the accompanying Action Plan, which sets out a number of specific schemes and interventions to support delivery of the overall strategy. Some of these schemes are relevant to the delivery of development sites identified in the MBLP and/or more strategic elements of the Local Plan.

Policy DM19 of the current MBLP sets out the open space standards expected from new residential or missed use development sites, in terms of quantity, quality, accessibility and type. It also provides the basis for the open space allocations as set out in policy OS1. It is anticipated that OS1 allocations will be provided through S106 contributions and therefore delivery will occur as development is built out.

For sites which do not have an OS1 allocation identified, open space provision will be determined in accordance with policy DM19, which may result in either on or off-site

provision and/or specific financial contributions towards quality improvements. The total quantum of open space provision will therefore be in excess of the total identified through policy OS1, and this is reflected in the IDP.

Significant new open space provision is expected as part of the broad locations for growth although this is not quantified in the MBLP. Further work on indicative open space provision will be developed through the masterplanning of the broad locations.

A draft Playing Pitch Strategy has also been prepared as part of the evidence base to support the MBLP. This is expected to be completed later in 2019 and may be used to help inform future reviews of the IDP.

The Environment Agency has identified a number of strategic schemes for river restoration and biodiversity improvements, including schemes to remove barriers to fish passages along the River Medway. Although not required to support development in the MBLP, these improvements will support delivery of the overall MBLP strategy, including key strategic policies and objectives.

What is the key supporting evidence?

- 1) Maidstone Green and Blue Infrastructure Strategy 2016
- 2) Water Framework Directive and Eel Regulations
- 3) Qualitative Open Space Study 2014
- 4) Quantitative Open Space Study 2015

What are the next steps for 2019/20?

Continue to ensure provision of open space in line with OS1 allocations and policy DM19.

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
GB1	Blue infrastructure improvements Works to improve fish passages	Yalding fish pass - This structure the one remaining obstruction to fish migration on the main stem of the river Medway. Yalding autosluice is a complete barrier to fish movement. 8.8 km of main river will be connected.	This work is high priority to meet the requirements of Water Framework Directive and Eel Regulations.	Not directly related to development. Will support Local Plan strategy incl. Policy SS1	Environment Agency	£300k	CIL Some match funding from DEFRA may be possible	Outline designs have been completed by EA awaiting funding to continue to project development	Short / Medium Term	Desirable	High
GB4	Blue/green infrastructure improvements Works to improve riparian habitats	Sherway Stream Restoration Plan - From Headcorn North TQ8375143498 to Sherway Bridge TQ 8675944688 Design and deliver river restoration features which can improve the quality, quantity and connectivity of riparian habitats across key sites in this tributary of the Beult. Deliver workshops, landowner advice, site plans, community engagement, wetland creation, morphological improvements, increase the riparian buffer zone. 4.5 km of the Sherway Stream will be improved.	This work is high priority to meet the requirements of Water Framework Directive and Eel Regulations.	Not directly related to development. Will support Local Plan strategy incl. Policy SS1	Environment Agency Beult Catchment Improvement Group Medway Valley Countryside Partnership South East river Trust	£150k	CIL Some match funding from DEFRA may be possible	Outline proposals and projects agreed. Funding required to further develop the project.	Short / Medium Term	Desirable	High
GB5	Blue/green infrastructure improvements Works to improve riparian habitats	Upper Loose Restoration Plan - From Langley TQ8050851552 to	This work is high priority to meet the requirements of Water	Not directly related to development. Will support Local Plan	Environment Agency Beult Catchment	£150k	CIL Some match funding from	Outline proposals and projects agreed. Funding	Short / Medium Term	Desirable	High

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		Loose TQ7565852214 Design and deliver river restoration features which can improve the quality, quantity and connectivity of riparian habitats across key sites in this tributary of the Medway. Deliver workshops, landowner advice, site plans, community engagement, wetland creation, morphological improvements and eradication of invasive plant species. 5.2 km of the Loose Stream will be improved.	Framework Directive and Eel Regulations.	strategy incl. Policy SS1	Improvement Group Medway Valley Countryside Partnership South East river Trust		DEFRA may be possible	required to further develop the project.			
GB6	Blue/green infrastructure improvements Fish monitoring	Introduction of a sustainable fish monitoring programme on the River Medway and its tributaries	This work is high priority to meet the requirements of Water Framework Directive and Eel Regulations.	Not directly related to development. Will support Local Plan strategy incl. Policy SS1	Environment Agency	£30k	CIL	Outline designs have been completed by EA awaiting funding to continue to project development	Short / Medium Term	Desirable	High
GB7	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.5ha of natural/semi-natural open space at Oakapple Lane, Barming	Policy DM19 Policy OS1(1) Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (4) Oakapple Lane, Barming	Developer	Unknown	S106	OS1 allocation	Short / Medium Term	Essential	Low
GB8	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 7.65ha of informal open space (nature conservation	Open Space DM11	H1 (5) Langley Park, Sutton Road, Maidstone	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		area) on site H1 (5) Langley Park, Maidstone	Open Space Allocations OS1 (2) Planning permission MA/13/1149 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015								
GB9	Provision of open space Measures to improve accessibility and quantity of open space	Provision 14ha of natural/semi-natural open space at South of Sutton Road, Langley	Open Space DM11 Open Space Allocations OS1 (2) Planning permission MA/15/509015 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (10) South of Sutton Road, Langley	Developer	Unknown	S106	OS1 allocation	Short / Medium Term	Essential	Low
GB10	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.37ha of natural/semi-natural open space and 0.5ha allotments at South of Ashford Road	Open Space DM11 Open Space Allocations OS1 (6) Planning permission MA/14/0828 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (32) South of Ashford Road, Harrietsham	Developer	Unknown	S106	Scheme under construction	Short / Medium Term	Essential	Low
GB11	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 0.91ha of natural/semi natural open	Open Space DM11	H1 (34) Church Road, Harrietsham	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		space at Church Road, Harrietsham	Open Space Allocations OS1 (7) Planning permission MA/14/0095 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015								
GB12	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.6ha of outdoor sports provision (3-5 sports pitches) at Kent Police HQ, Maidstone	Open Space DM11 Open Space Allocations OS1 (4) Planning permissions: MA/12/0986 MA/12/0987 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (27) Kent Police HQ, Maidstone H1 (28) Kent Police training school, Maidstone	Developer	Unknown	S106	Committed through planning permission MA/12/0986	Short / Medium Term	Essential	Low
GB13	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 2.16ha of natural/semi natural open space at The Parsonage, Goudhurst Road, Marden	Open Space DM11 Open Space Allocations OS1 (8) Planning permission: MA/13/0693 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (45) The Parsonage, Goudhurst Road, Marden	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low
GB15	Provision of open space	Provision of 2.4ha of natural/semi-natural open	Open Space DM11	H1 (31) Cross Keys, Bearsted	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
	Measures to improve accessibility and quantity of open space	space at Cross Keys, Bearsted	Open Space Allocations OS1 (5) Planning permission: MA/14/504795 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015								
GB16	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.22ha of natural/semi natural open space at North of Henhurst Farm, Staplehurst	Open Space DM11 Open Space Allocations OS1 (9) Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (50) North of Henhurst Farm, Staplehurst	Developer	Unknown	S106	OS1 allocation	Short / Medium term	Essential	Low
GB18	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.18ha Natural/semi natural open space at South of Grigg Lane, Headcorn	Open Space DM11 Open Space Allocations OS1 (11) Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (38) South of Grigg Lane, Headcorn	Developer	Unknown	S106	OS1 allocation	Short / Medium term	Essential	Low
GB19	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 1.12ha natural/ semi natural open space at North of Heath Road, Coxheath	Open Space DM11 Open Space Allocations OS1 (12) Planning permission: MA/13/1979	H1 (59) North of Heath Road, Coxheath	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
			Qualitative Open Space Study 2014 Quantitative Open Space Study 2015								
GB22	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 0.15ha of natural/semi natural open space.	Open Space DM11 Open Space Allocations OS1 (14) Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (52) Boughton Mount, Boughton Lane, Boughton Monchelsea	Developer	Unknown	S106	OS1 allocation	Short / Medium term	Essential	Low
GB23	Provision of open space Measures to improve accessibility and quantity of open space	Provision of 0.15ha of natural/semi natural at Lyewood Farm, Boughton Monchelsea	Open Space DM11 Open Space Allocations OS1 (15) Planning permission: 18/502683/FULL Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	H1 (54) Lyewood Farm, Green Lane, Boughton Monchelsea	Developer	Unknown	S106	Scheme under construction	Short term	Essential	Low
GB24	Provision of open space Measures to improve accessibility and quantity of open space	In addition to open space secured through OS1 allocations, on site open space will be sought through residential developments where this can be accommodated within the site. Where the full needs cannot be accommodated on site, financial	Open Space DM11 Qualitative Open Space Study 2014 Quantitative Open Space Study 2015	Residential allocations in the Local Plan	Developers MBC Parish Councils	Unknown	S106	The need for open space provision is established through the Quantitative Open Space Study 2015	Varies	Essential	Low

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		contributions towards improvements at existing facilities will be sought for any residual deficit in provision.									
GB25	Provision of open space Measures to improve accessibility and quantity of open space	Where development sites are unable to fully mitigate their quantitative impact on open space provision through provision of on-site open space, this may exacerbate existing deficiencies for certain open space typologies in some areas. Though the implementation of the GBI Strategy the Council will look for opportunities to address these deficiencies, including increased public accessibility to open green spaces.	Open Space DM11 Green and Blue Infrastructure Strategy 2016 Qualitative Open Space Study 2014 and 2015	Residential allocations in the Local Plan Will support Local Plan strategy incl. Policy SS1 and implementation of the GBI Strategy 2016	MBC Parish Councils	Unknown	CIL	Further work required through implementation of the GBI Strategy	Varies	Essential	Moderate
GB26	Green and blue infrastructure improvements Measures to improve accessibility, connectivity, biodiversity and quality of green and blue infrastructure in the borough.	The Green & Blue Infrastructure Strategy 2016 identifies a series of measures in its Action Plan. Through the implementation of the GBI Strategy the Council will look for opportunities to deliver these actions, including through the use of developer contributions	Green and Blue Infrastructure Strategy, 2016	Not necessarily directly related to individual development sites. Will support Local Plan strategy incl. Policy SS1 and implementation of the GBI Strategy 2016.	MBC Parish Councils Community and voluntary groups	Unknown	Various potential sources including CIL	Actions identified through the GBI Strategy 2016	Varies	Desirable	Moderate

SCHEDULE G: Green and Blue Infrastructure

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
		where appropriate.									

SCHEDULE H: Flood prevention and mitigation

Where?

Collier Street and communities from Yalding to Maidstone, and Headcorn.

What?

- Property Flood Resistance (PFR) and Community Level Resilience (CLR) measures.

When?

Short to medium term.

Why?

A Strategic Flood Risk Assessment (SFRA) was prepared in 2008, as part of early work on the emerging MBLP. In 2016, a level one SFRA refresh was completed on account of recalibrated flood modelling map data from the Environment Agency and revised Planning Practice Guidance.

No site specific flood mitigation measures are currently identified in the MBLP or IDP. Instead MBLP Policy H1 requires the undertaking of individual flood risk assessments where appropriate, and for the implementation of any necessary mitigation measures to enable development to proceed.

In 2017, the Medway Flood Partnership was established, bringing key stakeholders (including MBC) together to reduce flood risk within the Medway catchment through actions contained in the Medway Flood Action Plan. The Middle Medway Flood Resilience Scheme is the main action covering Yalding, Collier Street, Hunton, Marden, West Farleigh, East Farleigh, Watlington and Nettlestead. As reported in the November 2018 Action Plan year 1 report, 28 properties had flood resilience measures installed by December 2017 under phase 1a, with a further 256 properties having been surveyed

for phase 1b. Measures are expected to be installed in summer 2019. As part of phase 2, the Environment Agency have completed initial assessments to consider options for community level resistance and resilience for the 47 properties identified as not suitable for PFR e.g. properties constructed from timber frame.

As referenced under Schedule F, drainage and surface water management issues have been a key theme through the development of the MBLP and, in addition to the DAPs prepared by Southern Water, KCC has led on the development of Surface Water Management Plans (SWMPs) for Headcorn, Maidstone, Maidstone & Malling, Marden and Staplehurst, with input from key stakeholders including the EA, MBC and Parish Councils. SWMPs are available on KCC's website.

For Headcorn, Marden and Staplehurst, none of the options considered through the SWMP were found to be cost beneficial. The SWMP Action Plans therefore focus on low cost measures to manage risk, for example, regular cleaning of existing drainage features and PFR measures.

What is the key supporting evidence?

- 1) Maidstone Level One Strategic Flood Risk Assessment, 2016
- 2) Medway Flood Action Plan, November 2017
- 3) Surface Water Management Plans

What are the next steps for 2019/20?

Through the Medway Flood Partnership, continue to ensure flood protection and mitigation measures are delivered in a timely manner.

SCHEDULE H: Flood prevention and mitigation

Item Reference	Service and Issue	Output	Justification/ supporting evidence	Development in the Local Plan which is dependent upon the output	Lead and delivery partners	Estimated cost (if known)	Funding sources	Scheme status	Delivery timescale	Prioritisation	Risk to delivery
FP1	Flood management improvements Medway Flood Resilience Scheme aims to reduce flood risk to properties between Marden and East Farleigh.	Property flood resilience measures to be installed on 280 properties (Phase 1B). Improved resilience to communities at risk (Phase 2)	R Medway CFMP 2008 Middle Medway Strategy 2007 (revised 2010)	The scheme will benefit properties (constructed after 2012) and communities located around the confluence of the rivers Medway, Teise and Beult	Environment Agency MBC TMBC KCC	Phase 1b: £1.5m Phase 2: £1.5m Total: £3m	CIL Phase 1b: majority Defra FDGIA Phase 2: Anticipated funding by KCC and MBC	Phase 1b: Business case approved 2018. Construction commenced summer 2019 and completion due by Dec 2019.	Short/ Medium Term	Essential	Moderate
FP2	Flood management improvements Works to reduce the potential impacts of flooding	Property level protection for 30 houses and the school which are at risk of flooding from the moat stream in Headcorn. The properties are in Oak Farm Gardens, Kings Road, Moat Road and The Uptons also Headcorn primary school	River Medway Flood Mapping and Modelling 2008 and 2014 The impact of flooding to 30 properties will be reduced	The scheme will benefit existing properties in Headcorn	Environment Agency MBC	£170k	Defra FDGIA The EA can provide matched funding for 50% total cost. CIL	Proposed means to reduce risk would be property level protection.	Short/ Medium Term	Desirable	High

APPENDIX 5

Community Infrastructure Levy (CIL) Maidstone Borough Council Annual Report

Reporting financial year : **1st April 2018 to 31st March 2019**

Date :

5th November 2019

This report is required by Regulation 62 (1)A of the CIL Regulations (as amended) to be completed by Maidstone Borough Council (in its role as Charging Authority) by 31st December, after the financial year end. It must be made available on the MBC website.

TOTAL CIL BROUGHT FORWARD FROM PREVIOUS YEARS

£0.00

A. CIL RECEIPTS

Total CIL received in the reported year

NIL

B. CIL EXPENDITURE

Total CIL expenditure in the reported year

NIL

C. DETAILS OF CIL EXPENDITURE

Summary of CIL project expenditure in the reported year

Items on which CIL has been spent	Amount of CIL spent on this item this year	Total CIL amount spent to date on this item
NIL	NIL	NIL

Agenda Item 10

STRATEGIC PLANNING AND INFRASTRUCTURE COMMITTEE

5 NOVEMBER 2019

S106 Monitoring Report

Final Decision-Maker	Strategic Planning and Infrastructure Committee
Lead Head of Service	Rob Jarman, Head of Planning and Development
Lead Officer and Report Author	Rob Jarman, Head of Planning and Development
Classification	Public
Wards affected	All

Executive Summary

At the 9 July Strategic Planning and Infrastructure Committee a s106 monitoring report was deferred inter alia in order to present the information in a different format and this report seeks to achieve this.

Purpose of Report

Noting

This report makes the following recommendations to this Committee:

That the content of Appendices 2 and 3, showing s106 monitoring information, be noted.

Timetable

Meeting	Date
Strategic Planning and Infrastructure Committee	5 November 2019

S106 Monitoring Report

1. CROSS-CUTTING ISSUES AND IMPLICATIONS

Issue	Implications	Sign-off
Impact on Corporate Priorities	<p>The four Strategic Plan objectives are:</p> <ul style="list-style-type: none"> • Embracing Growth and Enabling Infrastructure • Safe, Clean and Green • Homes and Communities • A Thriving Place <p>Accepting the recommendations will materially improve the Council's ability to achieve Embracing Growth and Enabling Infrastructure.</p>	Head of Planning and Development
Cross Cutting Objectives	<p>The four cross-cutting objectives are:</p> <ul style="list-style-type: none"> • Heritage is Respected • Health Inequalities are Addressed and Reduced • Deprivation is Reduced and Social Mobility is Improved • Biodiversity and Environmental Sustainability is respected <p>The report recommendation(s) supports the achievement(s) of these by providing infrastructure directly or, more commonly, through financial contributions linked to s106 agreements.</p>	Head of Planning and Development
Risk Management	Regular reporting helps to reduce risk	Head of Planning and Development
Financial	Section 106 contributions are an important source of funding for capital projects and having a robust monitoring system in place assists in putting together future spending plans.	Senior Finance Manager (Client)
Staffing	We will deliver the recommendations with our current staffing.	Head of Planning and Development
Legal	Reporting on developer contributions helps local communities and developers see how contributions have been spent and understand	Practice Area Team Leader - Planning

	what future funds will be spent on, ensuring a transparent and accountable system. In accordance with the Community Infrastructure Levy Regulations any authority that receives a contribution from development through the levy or section 106 planning obligations must prepare an infrastructure funding statement. For the financial year 2019/2020 onwards, any local authority that has received developer contributions (section 106 planning obligations or Community Infrastructure Levy) must publish online an infrastructure funding statement by 31 December 2020 and by the 31 December each year thereafter. Infrastructure funding statements must cover the previous financial year from 1 April to 31 March. Local authorities can publish updated data and infrastructure funding statements more frequently if they wish. This is such a report but it is not a substitute for the infrastructure funding statement.	
Privacy and Data Protection	Accepting the recommendations will not increase the volume of data held by the Council.	Policy and Information Manager
Equalities	The recommendations do not propose a change in service therefore will not require an equalities impact assessment	Policy & Information Manager
Public Health	We recognise that the recommendations will not negatively impact on population health or that of individuals.	Head of Planning and Development
Crime and Disorder	N/A	Head of Planning and Development
Procurement	N/A	Head of Planning and Development

2. INTRODUCTION AND BACKGROUND

- 2.1 At the 9th July Strategic Planning and Infrastructure (SPI) Committee this item on s106 monitoring was deferred. Councillors welcomed the item but the data produced in the urgent update report was too extensive for appropriate consideration. It was the first time that all s106 agreements had been populated on the Exacom data system.
- 2.2 The committee report (as per the agenda, **Appendix 1**) contained all the data on s106 legal agreements and the context for the report. However,

the data presented in the urgent update included red, amber, green ('rag') ratings.

- 2.3 **Appendix 2** is a summary of funds that are held by Maidstone Borough Council with funds to be spent on MBC projects or, in the case of healthcare, passed to the relevant NHS Commissioning Care Group (in the vast majority of cases this will be to the West Kent CCG). It is the responsibility of MBC to distribute held funds to individual projects that are evidenced to accord with the definitions in each legal agreement.
- 2.4 **Appendix 3** is the equivalent for funds that are paid direct to KCC by the developer or need to be passed to KCC because the projects are County matters.
- 2.5 The reports have both been set out in Ward order and there are subtotals by Ward as well as overall totals on the final page.
- 2.6 The "Potential" column is the maximum amount of money that is expected to be paid if the planning permission is implemented. In cases which have outline planning permission only, it may be that the final total is not yet clear until reserved matters details are approved.
- 2.7 The "Received" column is the money invoiced and received i.e. the payments have been triggered by commencement or occupation of specified numbers of housing units as set out in individual legal agreements
- 2.8 The "Spent" column is the amount of money that has been transferred to the service provider.
- 2.9 The "Available" column is the difference between what has been received and what has been spent.
- 2.10 The "Spend-by date" is a date that relates to when funds received have to be spent on a defined project or returned to the developer. Not all legal agreements have spend-by dates. In those case where funds held are not subject to a spend-by deadline, there will be a n/a in the column.
- 2.11 The rating is as follows:
 - * means that there are funds available with a Spend-by date of under 2 years from 1.10.2019.
 - ** means that there are funds available with a Spend-by date of over 2 years from 1.10.2019.
- 2.12 A blank entry means that no funds have been received (ie no triggers met) or the money has been spent or there is no spend by date in the legal agreement.
- 2.13 As set out in my previous report. The largest sums of money held by this Council relate to open space provision. New open space is not provided nor managed by MBC. It is now provided by a developer and then managed by a parish council or through a management company. The s106 monies

go toward the physical enhancement and management of the open space.

- 2.14 The largest sums of money connected to s106 agreements relate to the education (both primary and secondary) and highway infrastructure.
-

3. RISK

- 3.1 This report is presented for information only and has no risk management implications.

4. CONSULTATION RESULTS AND PREVIOUS COMMITTEE FEEDBACK

- 4.1 This is set out above.
-

5. NEXT STEPS: COMMUNICATION AND IMPLEMENTATION OF THE DECISION

- 5.1 There will be regular reporting of s106 agreements so that councillors can monitor progress. The format will be refined as time goes by.
- 5.2 Moreover, more focused s106 monitoring reports can be brought to SPI Committee, for example, by topic area and/or geographic area. There can also be a focus on detailed spend. Such reports are resource intensive but the foundation stone is now in place.
-

6. REPORT APPENDICES

- 6.1 The following documents are to be published with this report and form part of the report:
- Appendix 1: Strategic Planning and Infrastructure Committee report 9 July 2019
 - Appendix 2: Summary table by topic and full list of s106 monies held by Maidstone Borough Council
 - Appendix 3: Summary by topic and full list of s106 monies held by Kent County Council

Strategic Planning and Infrastructure Committee

9 July 2019

Section 106 Legal Agreements – Monitoring Report

Final Decision-Maker	Strategic Planning and Infrastructure Committee
Lead Head of Service	William Cornall
Lead Officer and Report Author	Rob Jarman
Classification	Public
Wards affected	All

Executive Summary

This is a monitoring report on s106 legal agreements and the appendix is organised into infrastructure themes (e.g open space) and geographic areas (ward and parish)

Purpose of Report

Noting

This report makes the following recommendations to this Committee:

1. That the report be noted.

Timetable

Meeting	Date
Strategic Planning and Infrastructure Committee	9 July 2019

Section 106 Legal Agreements, Monitoring Report

1. CROSS-CUTTING ISSUES AND IMPLICATIONS

Issue	Implications	Sign-off
Impact on Corporate Priorities	<p>The four Strategic Plan objectives are:</p> <ul style="list-style-type: none"> • Embracing Growth and Enabling Infrastructure • Safe, Clean and Green • Homes and Communities • A Thriving Place <p>We do not expect the recommendations will by themselves materially affect achievement of corporate priorities. However, they will support the Council's overall achievement of its aims as set out in section 3.</p>	Rob Jarman
Cross Cutting Objectives	<p>The four cross-cutting objectives are:</p> <ul style="list-style-type: none"> • Heritage is Respected • Health Inequalities are Addressed and Reduced • Deprivation and Social Mobility is Improved • Biodiversity and Environmental Sustainability is respected <p>The report recommendation(s) supports the achievement(s) of the four cross cutting objectives by the collection of monies and the physical provision of infrastructure via s106 legal agreements to support these objectives</p>	Rob Jarman
Risk Management	Given the sums of (in effect) public money involved it is important to regularly inform councillors of how the infrastructure involved in s106 legal agreements is being delivered	Rob Jarman
Financial	The proposals set out in the recommendation are all within already approved budgetary headings and so need no new funding for implementation.	Senior Finance Manager (Client)
Staffing	We will deliver the recommendations with our current staffing.	Rob Jarman
Legal	The reporting of information to committee is legal and proper	Benedict King

Privacy and Data Protection	No impact identified.	Policy and Information Team
Equalities	The recommendations do not propose a change in service therefore will not require an equalities impact assessment	Equalities and Corporate Policy Officer
Public Health	We recognise that the recommendations will not negatively impact on population health or that of individuals.	Public Health Officer Paul Clarke
Crime and Disorder	Not applicable	Rob Jarman
Procurement	Not applicable	Rob Jarman

2. INTRODUCTION AND BACKGROUND

2.1 When Planning Committee resolves to grant conditional planning permission for residential developments of 10 homes and above, these are normally the subject of a s106 legal agreement whereby monies for and the physical provision of infrastructure to make an otherwise unacceptable planning application acceptable because of the impact developments can have on physical and social infrastructure. Planning obligations must only be sought where they meet all of the following tests (Regulation 122(2) of the Community Infrastructure Levy Regulations 2010): -

- a) Necessary to make the development acceptable in planning terms;
- b) Directly related to the development; and
- c) Fairly and reasonably related in scale and kind to the development.

2.2 Planning obligations are normally secured via s106 legal agreements and is this report's locus. Since the introduction of the Community Infrastructure Levy on 1 October 2018, s106 agreements tend now to cover on site infrastructure, in particular, affordable housing and open space. Normally the applicant / developer covenants to either directly provide or make a financial contribution toward the provision of infrastructure at certain 'trigger' points (for example, once 50% of a development has been occupied). Therefore, most s106 agreements are bilateral between the applicant / developer and Maidstone Borough Council as local planning authority. However, much of the monies are for infrastructure providers such as Kent County Council so the developer, at the appropriate point, would pay monies over to Maidstone Borough Council for, as an example, improving primary school capacity in a particular area and this Council effectively acts as a collecting authority in that once the monies are paid there is a check with KCC Education that they are still intended for the purpose set out in the s106 and (subject to evidence) is transferred to KCC Education and then they have to spend it on the prescribed works.

2.3 The appendix outlines s106 monies by both infrastructure theme (for example, primary school education) and also by ward. This clearly shows

that for certain infrastructure such as education, highways and transportation, health care, the amounts are very significant. Secondly, those wards that have experienced the most development (where no significant viability problems exist) experience the highest amounts of s106 monies (for example, Downswood and Otham). However, not all of the spend information is up to date. For example, we have established a good relationship with the NHS and they are regularly spending s106 money on improving the capacity of primary healthcare facilities, but the greatest monitoring lag is with respect to spend. This said, the main concern is the lack of progress in terms of using s106 monies to improve junction capacity on the main roads into Maidstone such as the A274 and on improving the frequency and efficiency of bus transport. With regard to primary school education, in particular, there is a need to ensure that KCC Education's Commissioning Plan and our Infrastructure Delivery Plan are aligned so that monies collected through s106 agreements are committed and spent on the relevant projects. However, I thought it was important to provide an update to councillors given the sums of money involved and, secondly, due to no previous updates for over 12 months. Members can, of course, contact me if they require detailed information.

3. AVAILABLE OPTIONS

- 3.1 The options are to either regularly provide monitoring information on a regular basis or not to.
-

4. PREFERRED OPTION AND REASONS FOR RECOMMENDATIONS

- 4.1 There have been numerous audits of s106 monitoring and all have recommended regular updates for councillors given the sums of money involved and the importance of delivering infrastructure in relation to new residential developments. Whilst resource intensive this is the preferred option compared to the 'do nothing' option whereby, in effect, public monies are put at risk from a lack of public monitoring and the related scrutiny.
-

5. RISK

- 5.1 One of the primary purposes of this report is to reduce risk by reporting the latest information reasonably available.

Option 1 (report purely for information): This report is presented for information only and has no risk management implications.

6. CONSULTATION RESULTS AND PREVIOUS COMMITTEE FEEDBACK

- 6.1 Not applicable
-

7. NEXT STEPS: COMMUNICATION AND IMPLEMENTATION OF THE DECISION

7.1 Monitoring reports will be produced on a bi-annual basis.

8. REPORT APPENDICES

- Appendix 1: s106 financial contributions by infrastructure type and ward
-

* = under 2 years to spend from 01.10.19
 ** = over 2 years to spend from 01.10.19

SUMMARY
TABLE
MBC HELD

Potential = Maximum in
 s106 agreement
 Received = Monies triggered
 and paid
 Spent = Monies transferred
 Available =Received but not
 yet transferred

	Potential	Received	Spent	Available
	£11,008,977.07	£5,069,760.86	£660,287.13	£4,409,473.73
Affordable Housing	£2,503,472.02	£968,136.56	£0.00	£968,136.56
Community (by MBC)	£83,447.00	£0.00	£0.00	£0.00
Cycle Park	£19,636.36	£20,716.24	£0.00	£20,716.24
Healthcare	£3,451,532.04	£1,730,498.01	£58,286.95	£1,672,211.06
Monitoring Committees	£31,000.00	£0.00	£0.00	£0.00
Monitoring s106	£6,500.00	£6,376.54	£0.00	£6,376.54
Open Space	£4,413,545.65	£2,307,825.68	£580,205.31	£1,727,620.37
Public Arts	£23,400.00	£0.00	£0.00	£0.00
Town Centre	£321,794.87	£21,794.87	£21,794.87	£0.00
Travel Plan Monitoring (by MBC)	£55,649.13	£14,412.96	£0.00	£14,412.96
Woodland/Ecology	£99,000.00	£0.00	£0.00	£0.00

* = under 2 years to spend from 01.10.19

** = over 2 years to spend from 01.10.19

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/501209/FULL	Bridge Nursery, London Road, Maidstone, Kent,	Allington	Healthcare	towards improvements (refurbishment and reconfiguration) of Aylesford Medical Practice	NHS West Kent CCG	£113,650.80	£113,650.80	£0.00	£113,650.80	31/08/2026	**
			Open Space	towards the improvement of Midley Close Play Area in Allington Maidstone including the replacement and refurbishment of the play area equipment and ancillary items within the area	Parks and Leisure	£57,245.45	£57,245.45	£0.00	£57,245.45	31/08/2026	**
						£56,112.00	£56,112.00	£0.00	£56,112.00	29/07/2026	**
					TOTAL:	£227,008.25	£227,008.25	£0.00	£227,008.25		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
16/505427/FULL	Bell Farm,North Street,Barming,Kent,,	Barming And Teston	Healthcare	for the purpose of improvements to the Blackthorne Medical Centre and College Practice (Barming)	NHS West Kent CCG	£13,608.00	£14,418.06	£0.00	£14,418.06	n/a	**
			Open Space	towards improvements to allotments at North Pole Road and Beaumont Road	Parks and Leisure	£13,608.00	£0.00	£0.00	£0.00		
						£27,562.50	£29,203.25	£0.00	£29,203.25	n/a	**
						£27,562.50	£0.00	£0.00	£0.00		
					TOTAL:	£82,341.00	£43,621.31	£0.00	£43,621.31		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/504795/FULL	Roundwell Park, Land To The NW of Sutton Street, Bearsted, Kent, ,	Bearsted	Woodland/Ecology	the enhancement, management and maintenance of the open space, woodland area and ecology park as set out in the Management Plan and provided in the location	Maidstone Borough Council	£2,500.00	£0.00	£0.00	£0.00		
					Maidstone Borough Council	£7,500.00	£0.00	£0.00	£0.00		
					Maidstone Borough Council	£15,000.00	£0.00	£0.00	£0.00		
			Healthcare	means the improvement of healthcare facilities at Bearsted Medical Practice and The Spires Surgery	NHS West Kent CCG	£37,800.00	£0.00	£0.00	£0.00		
			Open Space	towards the improvement of the environment and furniture of public footpath KM75 to mitigate the impact of the Development to include the addition of two handrails to a section of KM75	Parks and Leisure	£140.00	£0.00	£0.00	£0.00		
					Parks and Leisure	£420.00	£0.00	£0.00	£0.00		
					Parks and Leisure	£840.00	£0.00	£0.00	£0.00		
								TOTAL:	£64,200.00	£0.00	£0.00
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
15/509961/FULL	Land At Church Street And,Heath Road,Boughton Monchelsea,Kent,,	Boughton Monchelsea And Chart Sutton	Healthcare	shall only be used towards new local medical centre for Boughton Monchelsea (or if not spent in 2 years, towards Wallis Avenue Surgery, The Mote Medical Practice or Grove park surgery)	NHS West Kent CCG	£31,611.00	£34,927.56	£0.00	£34,927.56	n/a	**
			Open Space	Towards Boughton Monchelsea Play Area in Church Street	Parks and Leisure	£38,950.00	£43,036.56	£9,727.30	£33,309.26	02/09/2029	**
16/502993	Land To West Of, 70 Church Street, Boughton Monchelsea, ME17 4HN	Boughton Monchelsea And Chart Sutton	Healthcare	New local medical centre for Boughton Monchelsea (or if not spent in 2 years, towards Wallis Avenue Surgery, The Mote Medical Practise or Grove Park Surgery)	NHS West Kent CCG	£15,163.20	£0.00	£0.00	£0.00		
18/502683/FULL	Lyewood Farm, Green Lane, Boughton Monchelsea,	Boughton Monchelsea And Chart Sutton	Healthcare	provision of a new general practice premises for orchard medical centre and greensands health centre	NHS West Kent CCG	£83,556.00	£0.00	£0.00	£0.00		
						£80,000.00	£0.00	£0.00	£0.00		
					TOTAL:	£249,280.20	£77,964.12	£9,727.30	£68,236.82		

Potential = Maximum in s106 agreement
Spent = Monies transferred to Service Owner

Received = Monies triggered and paid
Available = Received but not yet transferred

* = under 2 years to spend from 01.10.19

** = over 2 years to spend from 01.10.19

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/500290/FULL	The Maidstone Studios, Vinters Business Park, New Cut Road, Maidstone, Kent, ME14 5NZ,	Boxley	Healthcare	towards investment in healthcare facilities at one or more of the following local surgery premises Grove Green Medical Centre, St. Lukes Medical Centre, Brewer Street Surgery, Bearsted Surgery, The College Practice	NHS West Kent CCG	£74,268.00	£87,244.19	£0.00	£87,244.19	31/01/2029	**
15/503359/OUT	Land East Of, Gleamingwood Drive, Lordswood, Kent	Boxley	Healthcare	towards the provision of primary healthcare to provide improved facilities at Lordswood Community Health Living Centre	NHS West Kent CCG	£44,647.20	£0.00	£0.00	£0.00		
18/502144/FULL	Plot 9, Eclipse Park, Sittingbourne Road, North, Maidstone, Kent	Boxley	Town Centre	towards the Town Centre Projects of which the Public Arts Contribution shall be used towards the provision of public art in Maidstone Town Centre (with the priority being towards public art at Maidstone East)	Economic Development	£300,000.00	£0.00	£0.00	£0.00		
			Public Arts	forms part of the Town Centre Projects Contribution	Economic Development	£23,400.00	£0.00	£0.00	£0.00		
			Travel Plan Monitoring Fee	to be used to monitor compliance with the Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
18/506656/FULL	Popesfield, Bearsted Road, Weaverling, Kent.,	Boxley	Woodland/Ecology	"Landscape and Ecology Management Plan" means the plan appended at Appendix 3	Maidstone Borough Council	£15,000.00	£0.00	£0.00	£0.00		
TOTAL:						£462,315.20	£87,244.19	£0.00	£87,244.19		

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App No	Address	Ward	Type		Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/0941	22, Tonbridge Road, Maidstone, Kent, ME16 8RT	Bridge	Open Space	to be used on those areas within a one mile radius	Parks and Leisure	£60,096.09	£60,096.09	£5,000.00	£55,096.09	04/12/2025	**
13/1213	Buckland Hill Car Park, Buckland Hill, Maidstone, Kent, ME16 0YN	Bridge	Healthcare	provision of primary healthcare services and facilities	NHS West Kent CCG	£24,620.21	£24,620.21	£0.00	£24,620.21	15/01/2021	*
			Open Space	means that land within a one mile radius of the Land known as Whatman Park	Parks and Leisure	£100,800.00	£102,922.11	£45,564.00	£57,358.11	15/01/2021	*

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0992	Land At Londis Store & Bird In Hand P.H., Heath Road, Coxheath, Maidstone, Kent, ME17	Coxheath And Hunton	Healthcare	improvements to the facilities at the existing surgery in Stockett Lane	NHS West Kent CCG	£6,552.00	£0.00	£0.00	£0.00		
			Open Space	for the provision of improvements to the open space within Stockett Lane	Parks and Leisure	£15,750.00	£0.00	£0.00	£0.00		
13/1979	Land North of Heath Road, Coxheath, Maidstone, ME17 4TB	Coxheath And Hunton	Healthcare	towards the expansion (whether through extension refurbishment and/or upgrade) and improved service provision of primary care at the local surgery premises at Stockett Lane Surgery or Orchard Surgery (both within the Parish of Coxheath and within mile of the Development) in order to accommodate and mitigate the additional impact on service provisions likely to be generated by the Development	NHS West Kent CCG	£55,080.00	£0.00	£0.00	£0.00		
			Open Space	towards the upgrading and improvement of the open space and associated facilities at Stockett Lane Coxheath or for such other purposes	Parks and Leisure	£86,625.00	£0.00	£0.00	£0.00		
13/2008	Linden Farm, Stockett Lane, East Farleigh, Maidstone, Kent, ME15 0QD	Coxheath And Hunton	Healthcare	towards expansion and improved services provision at Stockett Lane and Orchard Surgeries, Coxheath.	NHS West Kent CCG	£43,804.80	£45,783.83	£0.00	£45,783.83	08/01/2023	**
14/0043	Londis Fareways, Heath Road, Coxheath, Kent	Coxheath And	Healthcare	provision of primary healthcare services and facilities	NHS West Kent CCG	£6,552.00	£8,107.14	£0.00	£8,107.14	18/03/2024	**

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14/0043	Road, Coxheath, Kent, ME17 4EH,	Hunton	Open Space	improvements to the open space within Stockett Lane	Parks and Leisure	£15,750.00	£19,488.33	£0.00	£19,488.33	18/03/2024	**
14/0836	Land North Of, Heath Road, Coxheath, Kent, ,	Coxheath And Hunton	Healthcare	towards enhancing healthcare at Stockett Lane Practice and Orchard Surgery, Coxheath	NHS West Kent CCG	£68,724.00	£71,436.79	£0.00	£71,436.79	27/06/2027	**
			Open Space	towards the cost of improvements refurbishment and replacement of facilities (including pavilions play equipment and play areas ground works and facilities} at Stockett Lane Recreation Ground	Parks and Leisure	£97,924.20	£101,789.63	£0.00	£101,789.63	27/06/2027	**
16/505401/FULL	Vicarage Field At Wares Farm, Linton Hill, Linton, Kent	Coxheath And Hunton	Affordable Housing	towards the provision of Affordable Housing by the council off-site to be paid	Housing Services	£499,766.00	£0.00	£0.00	£0.00		
			Healthcare	means the extension, refurbishment and/or upgrade of the local surgery premises at The Old Orchard Medical Centre and the Stockett Lane Surgery in order to provide the required capacity or towards the cost of a new premises for both practices in Coxheath	NHS West Kent CCG	£17,784.00	£17,896.56	£0.00	£17,896.56	n/a	**
16/506648/HYBRID	Land South Of,Heath Road,Coxheath,Kent,ME17 4PB,	Coxheath And Hunton	Open Space	means the improvement, maintenance, repair and renewal of open space and play facilities at Stockett Lane Recreation Ground	Parks and Leisure	£110,250.00	£0.00	£0.00	£0.00		
16/508659/FULL	Land South Of, Redwall Lane, Linton, Kent	Coxheath And Hunton	Monitoring Committee	towards committee of persons nominated by the parties for the purpose of overseeing and securing compliance with the Aims and Objectives of the Landscape and Ecology Management Plan	Maidstone Borough Council	£10,000.00	£0.00	£0.00	£0.00		
17/502072/OUT	Site H1 (60), Forstal Lane, Coxheath, Kent	Coxheath And Hunton	Travel Plan Monitoring Fee	monitoring the implementation of a travel plan for the Development	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
			Healthcare	means extension refurbishment and/or upgrade to services to Stockett Lane Surgery and The Orchard Medical Centre	NHS West Kent CCG	£147,672.00	£144,962.42	£0.00	£144,962.42	21/03/2024	**
			Open Space	means the Whitebeam Drive Play area - improvements to the surfacing of the play area and access to the site including pathways and gates. Teen Facilities - infrastructure to engage teenagers with the open space Stockett Lane to replace the existing teen shelter. Access to outdoor sports and amenity green space (Linden Road) - improvements to pathways, signage and access points to outdoor space from Linden Road to improve accessibility for the local community. Car Park for outdoor sports and amenity green (Linden Road) - improve access and visual appearance to encourage use of open space.	Parks and Leisure	£184,800.00	£0.00	£0.00	£0.00		
18/500618/FULL	Land South Of,Heath Road,Linton,Maidstone, Kent,ME17 4NU,	Coxheath And Hunton	Travel Plan Monitoring Fee	to be used for the purposes of monitoring and developing the Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
TOTAL:						£1,876,800.00	£409,464.70	£0.00	£409,464.70		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/1163	(KIMS) Land South Of Kent Institute Of Medicine And Surgery, Newnham Park, Maidstone, Kent	Detling And Thurnham	Monitoring Committee	"Monitoring Committee" means a committee to be established prior to the submission of the first Reserved Matters Application for a minimum of 10 years which shall be responsible for, the review of all aspects of the Development with such members to include: (a) Planning Officer or Head of Service for the Council; (b) An Officer of the County Council; (c) Two elected Members of the Council; (d) A representative of Maidstone Medical Campus Limited together with such other persons as 'agreed', in writing by the above members of the committee	Maidstone Borough Council	£1,000.00	£0.00	£0.00	£0.00		
			Travel Plan Monitoring Fee	"Travel Plan Monitoring Cost" means the sum of ten thousand pounds (£10,000.00) to be paid by the Owners to the Council in accordance with Clause 5.2 of this Deed	Maidstone Borough Council	£10,000.00	£14,412.96	£0.00	£14,412.96	12/04/2024	**
			Community	means the provision of expanded or new facilities either on the land or within a two mile radius (a) Capital improvement works enhancing/adapting/extending existing core social care and community facilities to create more capacity and enable additional social care clients such as older persons and those with physical and learning disabilities to participate in activities, community life and generally to remain active (b) the installation of technology such as Telecare in Residential Units sited within the Development	Maidstone Borough Council	£16,565.50	£0.00	£0.00	£0.00		
14/506738/OUT	Land At Barty Farm, Roundwell, Bearsted, Kent	Detling And Thurnham	Healthcare	the enhancement, refurbishment and/or upgrade of facilities at Bearsted Medical Practice to provide for the additional services required as a result of the	NHS West Kent CCG	£80,820.00	£0.00	£0.00	£0.00		
			Open Space	means biodiversity improvements at Bearsted Woodland Trust site off Ashford Road, play and amenity facilities at Bearsted Green, sport and amenity facilities at Elizabeth Harvie Field of Crosskeys and allotments at Church Lane	Parks and Leisure	£0.01	£0.00	£0.00	£0.00		
TOTAL:						£108,385.51	£14,412.96	£0.00	£14,412.96		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating			
16/503775/FULL	Land At Bicknor Farm,Sutton Road,Langley,Kent,ME17 3NG,	Downswood And Otham	Monitoring Committee	Means the sum of £5,000.00 to Monitoring Committee be used for the establishment and running the Monitoring Committee to be established for a minimum of four [4] years comprising of an Officer of the Borough Council, Ward Member(s) (or any other representative of the Borough Council), representatives of Langley Parish Council and Otham Parish Council and a representative of the Developer, which shall be responsible for carrying out the Development Monitoring Committee Terms	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00					
			Healthcare	additional health facilities at Wallis Avenue Surgery, Orchard Surgery Langley, Mote Medical Practice and	NHS West Kent CCG	£112,446.00	£0.00	£0.00	£0.00					
						£112,446.00	£0.00	£0.00	£0.00					
			Open Space	improvement. maintenance, refurbishment and replacement of offsite facilities for play equipment and play areas, ground works, outdoor sports provision and pavilion facilities at Senacre Recreation Ground	Parks and Leisure	£54,200.00	£0.00	£0.00	£0.00					
						£54,200.00	£0.00	£0.00	£0.00					
17/501449/FULL	Land North Of Bicknor Wood,Sutton Road,Maidstone,Kent,,	Downswood And Otham	Monitoring Committee	"Development Monitoring Committee Contribution" means a contribution of £5,000.00 (FIVE THOUSAND POUNDS) Index Linked	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00					
			Community	means a written study to demonstrate whether there is a need in Otham for a new or enhances community facility and to investigate opportunities to provide such a facility to meet the needs of the community arising from the development	Maidstone Borough Council	£12,000.00	£0.00	£0.00	£0.00					
			Healthcare	means supporting improvements within primary care by way of extension, refurbishment and/or upgrade to	NHS West Kent CCG	£101,196.00	£0.00	£0.00	£0.00					
						£101,196.00	£0.00	£0.00	£0.00					
			Open Space	means the improvements to existing off-site open space facilities at the Senacre Recreation Ground,	Parks and Leisure	£28,000.00	£0.00	£0.00	£0.00					
						£28,000.00	£0.00	£0.00	£0.00					
			TOTAL:						£613,684.00	£0.00	£0.00	£0.00		
			App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
09/0996	58-62, Sittingbourne Road, Maidstone, Kent, ME14 4LZ	East	Healthcare	provision of healthcare to make good the deficiency in the provision of healthcare arising from the development	NHS West Kent CCG	£12,312.00	£12,312.00	£5,985.00	£6,327.00	n/a	**			
12/2314	Plot 4, Eclipse Park, Sittingbourne Road, Maidstone, Kent, ME14 3EN	East	Town Centre	towards the implementation of projects within Maidstone town centre to mitigate the impact of the development upon the town centre.	Economic Development									
						£20,000.00	£20,000.00	£0.00	£20,000.00	18/09/2023	**			
16/507366/OUT	Plots 6,7 & 8 Eclipse Park Sittingbourne Road	East	Travel Plan Monitoring Fee	the monitoring costs of the Eclipse Park Phase 2 Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00					

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17/501778	Land West Of Eclipse Park, Sittingbourne Road, Maidstone, Kent, ME14 3EN	East	Healthcare	means the extension, refurbishment and/or upgrade to services in order to provide the required additional capacity through the delivery of the primary care hub and cluster model as set out in the primary care development at Grove Green Medical Centre, Albion Place Medical Practice, The College Practice or Bearsted Medical Practice	NHS West Kent CCG	£32,256.00	£0.00	£0.00	£0.00		
			Open Space	means the improvement to the Shaw Close play area, including the provision of play equipment, new benches and signage; improvements to the Sandy Lane Penenden Heath woodland by the playground and heathland management to rear of tennis courts including infrastructure	Parks and Leisure	£47,500.00	£0.00	£0.00	£0.00		

					TOTAL:	£117,068.00	£32,312.00	£5,985.00	£26,327.00		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
11/1078	13, Tonbridge Road, Maidstone, Kent, ME16 8HG	Fant	Healthcare	use its reasonable endeavours to ensure that West Kent Primary Care Trust ("the PCT") or its successors in title spends the Primary Healthcare Contribution only on the provision of primary healthcare services and facilities	NHS West Kent CCG	£14,803.08	£14,803.08	£11,552.28	£3,250.80	05/07/2020	*
12/0825	Land Rear Of, Former BP Filling Station, 531, Tonbridge Road, Maidstone, Kent, ME16 9LN	Fant	Healthcare	provision of primary healthcare services and facilities	NHS West Kent CCG	£12,078.00	£12,078.00	£0.00	£12,078.00	16/03/2020	*
			Open Space	means the enhancement, maintenance, repairing and renewal of the play areas and green spaces within one mile of the Land, and more specifically at land known as Gatland Lane Park	Parks and Leisure	£22,443.50	£22,443.50	£20,242.86	£2,200.64	16/03/2020	*
13/1709	Child And Adolescent Services, Gatland House, Gatland Lane, Maidstone, Kent, ME16 8PF	Fant	Healthcare	provision of primary healthcare services and facilities within the Borough of Maidstone	NHS West Kent CCG	£15,372.00	£0.00	£0.00	£0.00		
			Open Space	enhancement and improvement of Gatland Lane Recreation Ground including the renewal of existing play equipment or the provision of a new play area	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
14/503755/FULL	Land To The Rear Of Milton Street And Hartnup Street, Maidstone, Kent, ME16 8LL,	Fant	Healthcare	towards improvement of services and facilities in local doctors' surgeries at Blackthorne Surgery, College Practice, Lockmeadow Surgery, Bower Mount Surgery and The Vine Surgery	NHS West Kent CCG	£17,208.00	£17,982.12	£0.00	£17,982.12	24/08/2022	**
			Open Space	towards the enhancement, maintenance, improvement and renewal of equipment for children (equipped play) and outdoors sports facilities at Clare Park which is within a few hundred metres of the Development	Parks and Leisure	£34,650.00	£36,208.76	£0.00	£36,208.76	24/08/2022	**

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15/510179/OUT	5 Tonbridge Road,Maidstone,Kent,M E16 8RL	Fant	Healthcare	Phase 1 - 11 x 3 bed houses Tranche 1 to be spent on the extension, refurbishment and/or upgrade to The Vine Practice, Lockmeadow Clinic or The College Practice in order to provide the required capacity as a result of the Development	NHS West Kent CCG	£4,331.25	£4,997.60	£0.00	£4,997.60	23/11/2028	**
						£14,824.00	£0.00	£0.00	£0.00		
						£8,316.00	£10,021.85	£0.00	£10,021.85	21/06/2029	**
			Open Space	Phase 1 - 11 x 3 bed houses to be spent on the resurfacing of the Multi Use Games Area, tennis courts and pathways within Clare Park as well as improvements to the bowls green, general	Parks and Leisure	£2,772.00	£3,198.46	£0.00	£3,198.46	23/11/2028	**
						£12,993.75	£15,659.13	£0.00	£15,659.13	21/06/2024	**
						£76,781.25	£0.00	£0.00	£0.00		
17/506533	Studio 1, Westree House, 2 Westree Road, Maidstone, Kent, ME16 8HB	Fant	Affordable Housing	means a financial contribution in the amount £30,000 Index Linked payable to the Borough Council to be used towards the provision of Affordable Housing in the Borough Council's housing market area to off-set the provision of such housing that would otherwise be required in order to secure compliance with the Borough Council's Local Plan	Housing Services	£30,000.00	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
11/0592	Land At West Street And, Hook Lane, Harrietsham, Kent	Harrietsham And Lenham	Woodland/Ecology	for the management of these receptor sites identified for the translocation of any relevant wildlife from the Site	Maidstone Borough Council	£1,500.00	£0.00	£0.00	£0.00		
			Healthcare	towards improvements to existing healthcare services and facilities (including upgrading and improving the doctors' surgery situated within Harrietsham) which will serve the Development (or such other services or facilities as are within the PCT's statutory functions) within the Parish of Harrietsham	NHS West Kent CCG	£54,396.00	£0.00	£0.00	£0.00		
12/1777	Land At Northland And Green Way, Old	Harrietsham And Lenham	Healthcare	towards the cost of healthcare services	NHS West Kent CCG	£14,662.11	£14,662.11	£0.00	£14,662.11	n/a	**
13/1823	Mayfield Nursery, Ashford Road, Harrietsham, Maidstone,	Harrietsham And Lenham	Healthcare	the improvement of healthcare facilities at the Glebe Medical Centre Harrietsham, being the provision of two additional clinical rooms	NHS West Kent CCG	£11,793.50	£0.00	£0.00	£0.00		
						£11,793.50	£0.00	£0.00	£0.00		
14/0095	Land At Bell Farm (Chantry Green), Church Road, Harrietsham, Kent	Harrietsham And Lenham	Healthcare	to be used for the extension refurbishment and/or upgrade of The Glebe Medical Centre (branch of Len Valley Practice) and The Len Valley Practice	NHS West Kent CCG	£48,859.20	£51,690.52	£0.00	£51,690.52	22/03/2023	**
			Open Space	"Outdoor Sports Facilities Contribution" means the sum of £238.26 (two hundred and thirty eight pounds and twenty six pence) per Dwelling Index Linked, for the repair, renewal, replacement and improvement of outdoor sports facilities and equipped areas at Booth Field and Glebe Field	Parks and Leisure	£22,872.96	£23,770.22	£0.00	£23,770.22	30/06/2027	**
14/0828	(Saxon Place), Land South Of Ashford Road, Harrietsham, Kent, ,	Harrietsham And Lenham	Healthcare	towards the provision of two clinical rooms at The Glebe Medical Centre, Harrietsham	NHS West Kent CCG	£71,028.00	£74,209.02	£0.00	£74,209.02	29/08/2027	**
			Open Space	towards the cost of improvements refurbishment and replacement of offsite outdoor sports facilities and children's and young people's equipped	Parks and Leisure	£102,581.40	£107,175.56	£0.00	£107,175.56	09/08/2022	**
						£907.80	£948.46	£0.00	£948.46	09/08/2022	**
14/500219/OUT	The Old Goods Yard, Headcorn Road, Lenham, Kent, ME17 2HT,	Harrietsham And Lenham	Healthcare	Not specified in deed	NHS West Kent CCG	£16,426.47	£0.00	£0.00	£0.00		
			Open Space	Not specified in deed	Parks and Leisure	£16,426.48	£0.00	£0.00	£0.00		
						£51,187.50	£0.00	£0.00	£0.00		
						£51,187.50	£0.00	£0.00	£0.00		
14/502152/FULL	Lenham United Reformed Church, Maidstone Road,	Harrietsham And Lenham	Healthcare	means the extension of healthcare facilities at The Glebe Medical Centre	NHS West Kent CCG	£14,292.00	£15,228.74	£0.00	£15,228.74	26/04/2023	**

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14/502973/FULL	Westwood,Ham Lane,Lenham,Kent,ME17 2LP,	Harrietsham And Lenham	Healthcare	to be used by the Borough Council and/or The Board towards extending refurbishing and upgrading of Len Valley Surgery and/or Glebe Medical Practice.	NHS West Kent CCG	£55,440.00	£0.00	£0.00	£0.00		
			Open Space	towards the cost of the improvement, refurbishment and maintenance of existing offsite areas of open space and equipped play and outdoor sports facilities at William Pitt Field and Play Area and Ham Lane Play Area	Parks and Leisure	£69,065.32	£0.00	£0.00	£0.00		
14/503411/FULL	The Paddock,Grove House,Old Ashford Road,Lenham,Kent,ME17 2PX,	Harrietsham And Lenham	Healthcare	towards supporting improvements within primary care by way of extension refurbishment and/or upgrade in order to provide the required capacity at a) the Len Valley Practice at Groom Way Lenham Maidstone ME17 2QF and/or b) The Glebe Practice at Church Road Harrietsham ME17 1AP or such other services or facilities as are within NHS Property Services statutory functions in order to provide the required anticipated capacity generated by the Development	NHS West Kent CCG	£14,796.00	£16,567.35	£0.00	£16,567.35	30/07/2023	**
			Open Space	towards the improvement refurbishment and maintenance of the existing area of open space and equipped play and outdoor sport facilities at the playing areas at William Pitt Field and Play Area and/or the Ham Lane Play Area within Lenham Kent or such other open space within a one (1) mile radius of the Development as might reasonably be enjoyed by persons resident in the Development	Parks and Leisure	£18,112.50	£20,280.90	£11,093.58	£9,187.32	30/07/2023	**
14/500357/HYBRID	Land North Of, Old Ashford Road, Lenham, Kent	Harrietsham And Lenham	Healthcare	means the reconfiguration/refurbishment and upgrade of the Len Valley Practice	NHS West Kent CCG	£23,112.00	£0.00	£0.00	£0.00		
						£23,112.00	£0.00	£0.00	£0.00		
						£48,168.00	£0.00	£0.00	£0.00		
						£48,168.00	£0.00	£0.00	£0.00		
			Open Space	towards childrens play facilities, sport pitch & infrastructure at Ham Lane & William Pitt Field, or if the location is allocated for development, to deliver open space improvements at alternative public open space	Parks and Leisure	£26,256.00	£0.00	£0.00	£0.00		
						£26,256.00	£0.00	£0.00	£0.00		
						£55,794.00	£0.00	£0.00	£0.00		
						£55,794.00	£0.00	£0.00	£0.00		
17/502396	Land East Of Glebe Gardens, Old Ashford Road, Lenham, Kent	Harrietsham And Lenham	Healthcare	means primary healthcare at Lenn Valley Practice and The Glebe Medical Centre	NHS West Kent CCG	£15,876.00	£16,493.93	£0.00	£16,493.93	30/11/2023	**
TOTAL:						£969,864.24	£341,026.81	£11,093.58	£329,933.23		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
12/1949	(Phase 1)Kent Cottage And Chance Holding, Grigg Lane, Headcorn, Kent, TN27 9TD	Headcorn	Healthcare	towards the provision of healthcare services and facilities within Headcorn Parish	NHS West Kent CCG	£20,484.00	£21,769.96	£5,113.00	£16,656.96	31/05/2022	**
			Open Space	improvement of outdoor playing fields within the village of Headcorn	Parks and Leisure	£20,000.00	£21,255.58	£10,003.11	£11,252.47	31/05/2022	**
13/1105	Franks Place and Pulau Brani, Naked Foods Limited, Smarden Road, Headcorn, Ashford, Kent, TN27 9TA	Headcorn	Healthcare	towards the provision of primary healthcare services at the Doctors surgery located in the parish of Headcorn	NHS West Kent CCG	£17,640.00	£0.00	£0.00	£0.00		
			Open Space	towards the improvement, enhancement and renewal of existing play areas and sports pitches located within the parish of Headcorn	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
13/1822	Land East Of Chance Holding, (The Hardwicks) Grigg Lane	Headcorn	Healthcare	provision of healthcare services and facilities at the Headcorn Surgery located within Headcorn Parish	NHS West Kent CCG	£6,828.00	£7,662.77	£0.00	£7,662.77	11/09/2026	**

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13/1022	Hardwicks), Grigg Lane, Headcorn, Kent, TN27 9TD	Headcorn	Open Space	means the provision of new or the improvement of outdoor playing fields within the village of Headcorn	Parks and Leisure	£7,875.00	£8,837.77	£0.00	£8,837.77	11/09/2029	**
13/1943	(Phase 2)Land Rear Of The Hardwicks And Elizabeth House, Grigg Lane, Headcorn, Kent, TN 27 9TD,	Headcorn	Healthcare	provision of healthcare services and facilities at Surgery Grigg Lane Headcorn (or such other services or facilities as are within NHSCB (NHS England)'s statutory functions)	NHS West Kent CCG	£6,246.00	£6,641.27	£0.00	£6,641.27	02/10/2022	**
					NHS West Kent CCG	£6,246.00	£7,009.62	£0.00	£7,009.62	16/08/2024	**
			Open Space	improvement of the open areas known as Headcorn Recreation Ground Grigg Lane Sports Ground and Hoggs Bridge Green Allotments	Parks and Leisure	£7,860.00	£8,357.41	£0.00	£8,357.41	02/10/2022	**
14/503960/OUT	(Phase 3)Land East Of Thatch Barn Road And South Of, Lenham Road, Headcorn, Kent, ,	Headcorn	Open Space	provision or improvement of children's play equipment and outdoor sports at Headcorn Recreation Ground	Parks and Leisure	£20,475.00	£22,509.78	£0.00	£22,509.78	10/06/2029	**
14/505162/FULL	(Kingsbridge) Land To The North Of Lenham Road , Headcorn, Kent, TN27 9TU,	Headcorn	Open Space	towards improvements (including equipped play) refurbishment and maintenance to Hoggs Bridge Green Play Area to mitigate the impact of the Development	Parks and Leisure	£30,240.00	£32,488.33	£30,631.54	£1,856.79	06/09/2027	**
14/505284/OUT	Land Between Mill Bank, Ulcombe Road And Kings Road, Headcorn, Maidstone, Kent, TN27 9LD,	Headcorn	Open Space	towards Improvements, refurbishment and maintenance of existing and new equipment and facilities at the Hoggs Bridge Green Play Area and Playing Fields, Hoggs Bridge Green Allotments, and Headcorn Recreation Ground and Play Area	Parks and Leisure	£120,560.00	£0.00	£0.00	£0.00		
15/503325/HYBRID	Land Between Mill Bank, Ulcombe Road & Kings Road, Headcorn, Kent, TN27 9LD	Headcorn	Open Space	towards Improvements, refurbishment and maintenance of existing and new equipment and facilities at the Hoggs Bridge Green Play Area and Playing Fields, Hoggs Bridge Green Allotments, and Headcorn Recreation Ground and Play Area	Parks and Leisure	£548.00	£0.00	£0.00	£0.00		
15/505906/FULL	Grafty Green Garden Centre, Headcorn Road, Grafty Green, Kent, ME17 2AT,	Headcorn	Affordable Housing	Means the sum of £240,000.00 (two hundred and forty thousand pounds) Index Linked	Housing Services	£240,000.00	£296,263.74	£0.00	£296,263.74	06/08/2029	**
			Healthcare	towards the extension, refurbishment or upgrade to the Glebe Medical Centre in Harrietsham as a result of the increase in need arising from the Development	NHS West Kent CCG	£18,864.00	£23,286.33	£0.00	£23,286.33		**
			Open Space	towards the refurbishment, improvement and replacement of the existing play and sports provision within Ulcombe Recreation Ground	Parks and Leisure	£22,050.00	£27,219.23	£0.00	£27,219.23	06/08/2024	**
16/504892/FULL	Headcorn Hall, Biddenden Road, Headcorn, Kent	Headcorn	Affordable Housing	means such amount as has been reasonably and properly assessed and approved by the Council following the submission and assessment of the Viability Reassessment by the Council as payable by the Owner to the Council towards offsite affordable housing provision within the Borough means the sum of £2,075,273 being the monetary equivalent of the number of Affordable Dwellings that should have but for a viability assessment exercise in February 2017 been provided in the Development (i.e. 40% of the total number of Residential Units approved pursuant to the Planning Permission)	Housing Services	£0.01	£0.00	£0.00	£0.00		

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16/507035/FULL	Gibbs Hill Farm, Grigg Lane, Headcorn, Kent, TN27 9LY	Headcorn	Healthcare	means Headcorn Surgery	NHS West Kent CCG	£39,060.00	£0.00	£0.00	£0.00		
TOTAL:						£607,026.01	£483,301.79	£45,747.65	£437,554.14		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0485	Former Horticultural Unit Hadlow College, Oakwood Park, Tonbridge Road, Maidstone, Kent, ME16 8AW	Heath	Open Space	No spend details in deed	Parks and Leisure	£80,556.18	£80,556.18	£0.00	£80,556.18	08/08/2024	**
12/1749	Land Off, Marigold Way, Maidstone, Kent	Heath	Healthcare	towards improvements to existing and new healthcare services and facilities (including upgrading and improving the doctors surgeries which will serve the Development within a two mile radius of the Site)	NHS West Kent CCG	£13,258.12	£13,258.12	£0.00	£13,258.12	04/02/2023	**
						£13,258.12	£13,258.12	£0.00	£13,258.12	04/02/2023	**
			Open Space	towards repairing, improving and enhancing existing facilities within a 1 (one) mile radius of the Site including improving the existing playing field and children's play area located adjacent to the Development.	Parks and Leisure	£32,224.60	£32,224.60	£12,977.00	£19,247.60	04/02/2026	**
						£32,224.60	£32,224.60	£0.00	£32,224.60	04/02/2026	**
13/1702	(Orchard Fields) Land West Of, Hermitage Lane, Maidstone, Kent, ME16 9NP,	Heath	Healthcare	extensions and works to the local medical surgeries; barming surgery, blackthorn medical centre, Aylesford medical practice and allingotn park surgery	NHS West Kent CCG	£63,180.00	£78,548.11	£0.00	£78,548.11	12/04/2023	**
						£63,180.00	£0.00	£0.00	£0.00		
			Open Space	towards the costs of maintaining and improving local sports facilities at Barming Heath and Gatland Lane Maidstone	Parks and Leisure	£20,000.00	£0.00	£0.00	£0.00		
						£110,000.00	£0.00	£0.00	£0.00		
						£40,000.00	£0.00	£0.00	£0.00		

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13/1749	(Hermitage Park), Land To The East Of, Hermitage Lane, Maidstone, Kent	Heath	Healthcare	towards improvements to health care provision in the locality of the Development and in particular Blackthorn Medical Practice, Allington park Surgery' Aylesford Medical Practice, Brewer Street Surgery;	NHS West Kent CCG	£77,079.60	£84,385.02	£0.00	£84,385.02	12/04/2024	**
						£77,079.60	£0.00	£0.00	£0.00		
						£50,122.80	£0.00	£0.00	£0.00		
						£50,122.80	£0.00	£0.00	£0.00		
						£53,492.40	£0.00	£0.00	£0.00		
						£53,492.40	£0.00	£0.00	£0.00		
						£29,905.20	£0.00	£0.00	£0.00		
			£29,905.20	£0.00	£0.00	£0.00					
			Open Space	towards the cost of improvements refurbishment and replacement of facilities (including play equipment and play areas ground works and facilities) at Giddyhorn Lane	Parks and Leisure	£5,950.00	£0.00	£0.00	£0.00		
						£5,950.00	£0.00	£0.00	£0.00		
£6,350.00	£0.00	£0.00				£0.00					
£6,350.00	£0.00	£0.00				£0.00					
£3,550.00	£0.00	£0.00				£0.00					
£3,550.00	£0.00	£0.00				£0.00					
£9,150.00	£10,017.21	£0.00				£10,017.21	12/04/2029	**			
£9,150.00	£0.00	£0.00	£0.00								
13/2079	Land South West Of, Oakapple Lane, Maidstone, Kent	Heath	Healthcare	towards the improvement (refurbishment and reconfiguration) of healthcare facilities at Barming Medical Practice	NHS West Kent CCG	£33,696.00	£0.00	£0.00	£0.00		
			Open Space	towards the costs of maintaining improving and enhancing the Off Site Open Space	Parks and Leisure	£34,249.60	£0.00	£0.00	£0.00		
14/500412/FULL	Land At Oakapple Lane And, Hermitage Lane, Maidstone, Kent,,	Heath	Open Space	improvement, refurbishment and maintenance of existing parks and areas of open space, equipped play and outdoor sports facilities within a one mile radius of the Land	Parks and Leisure	£10,867.50	£10,867.50	£0.00	£10,867.50	08/06/2022	**
15/502970	Springwood Road Staff Accommodation Campus, Springwood Road, Barming	Heath	Healthcare	means the extension refurbishment and/or upgrade to provide capacity to accommodate the occupiers of the Development at: College Practice Barming Blackthorne Medical Centre Allington Clinic Allington Park Surgery OR	NHS West Kent CCG	£7,610.40	£0.00	£0.00	£0.00		
						£7,610.40	£0.00	£0.00	£0.00		
			Open Space	to be used for the Open Space Facilities - Barming Heath - towards planting to encourage biodiversity, improvements to the play area. Signage to link and signpost the trail to open spaces for Tarragon Road to Barming Heath Closed churchyard at Oakapple Lane - towards improved access and safety works on site St Andrew's Park - towards amenity grass, increase planting to re-wild areas of amenity grass, grass to open space to increase biodiversity, continue the trails signage to link open space for differing purposes	Parks and Leisure	£22,440.00	£0.00	£0.00	£0.00		
						£22,440.00	£0.00	£0.00	£0.00		
TOTAL:						£1,111,691.52	£355,339.46	£12,977.00	£342,362.46		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0594	Kent Music School, Astley House, Hastings Road, Maidstone, Kent, ME15 7SG	High Street	Healthcare	improvements to the existing healthcare facilities to the surgery sited at King Street Maidstone	NHS West Kent CCG	£21,240.00	£21,240.00	£3,142.00	£18,098.00	09/01/2018	*
			Open Space	improvements to the play area currently sited within Mote Park Maidstone Kent and then any unexpended sums on improvements to the Len Valley Nature Reserve Maidstone	Parks and Leisure	£39,554.79	£39,554.79	£0.00	£39,554.79	09/01/2023	**
11/2108	The Old School, 92A, Melville Road, Maidstone, Kent	High Street	Healthcare	improving healthcare facilities (by redevelopment refurbishment or upgrade) at all or any one of the following medical centres namely Marsham Street St Lukes Medical CentreHolland RoadBrewer Street and Grove Park and within ten years of First Occupation of the last Dwelling comprised in the Development	NHS West Kent CCG	£3,634.18	£3,634.18	£0.00	£3,634.18	29/05/2025	**
12/0590	Land At Depot Site, George Street, Maidstone, Kent, ME15 6NX	High Street	Open Space	for the enhancement maintenance and repair and renewal of the Open Space in the following order of attention: firstly Collis Millennium Green secondly South Park and thirdly Mote Park and within ten years of its payment by the Owner to the Council	Parks and Leisure	£52,030.75	£52,030.75	£16,334.00	£35,696.75	20/02/2023	**
12/1608	Faith House, 2, St Faiths Street, Maidstone, Kent, ME14 1LL	High Street	Healthcare	towards the extension refurbishment and upgrade of doctors' surgeries with a two mile radius of the Land	NHS West Kent CCG	£8,280.00	£0.00	£0.00	£0.00		
			Open Space	towards the enhancing maintaining repairing and renewing of firstly Whatman Park and secondly any play areas and green spaces within a one mile radius of the Development	Parks and Leisure	£20,475.00	£0.00	£0.00	£0.00		
14/505005/FULL	59 - 71 King Street, Maidstone, Kent, ME14 1BG,	High Street	Affordable Housing	"Affordable Housing Contribution" the sum of £565,177 (Five Hundred and Sixty-five Thousand One Hundred and Seventy-seven pounds) to be paid by the Owner towards the provision of Off-Site Affordable Housing;	Housing Services	£565,177.00	£565,177.00	£0.00	£565,177.00	25/05/2022	**
			Affordable Housing	On the Affordable Housing Contribution index due between the quarter preceding the date of this Agreement and the quarter preceding the date of payment of the contribution to the Council or County Council as the case may be;	Maidstone Borough Council	£37,678.47	£37,678.47	£0.00	£37,678.47	31/07/2022	**
15/500334/FULL	Stone Court Hotel, 28 Lower Stone Street, Maidstone, Kent, ME15 6LX,	High Street	Open Space	to improve the Carriage Museum Garden, Mill Street Maidstone and or the Amphitheatre adjacent to Dulwich House, College Road Maidstone through grounds maintenance, tree works, shrub and bed planting and improvements.	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
15/502154/FULL	19 - 21 Albion Place,Maidstone,Kent,ME14 5DY,	High Street	Open Space	for the improvement of the nearby Trinity Gardens	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
15/502916/FULL	British Queen, 7 - 8 Square Hill, Maidstone, Kent, ME15 7TJ,	High Street	Open Space	towards the enhancement, maintenance, and improvement of the River Len Nature Reserve which is local to the Development	Parks and Leisure	£11,025.00	£11,801.41	£0.00	£11,801.41	25/01/2023	**
15/502916/FULL	British Queen, 7 - 8 Square Hill, Maidstone, Kent, ME15 7TJ,	High Street	Open Space	towards the enhancement, maintenance, and improvement of the River Len Nature Reserve which is local to the Development	Parks and Leisure	£11,025.00	£11,801.41	£0.00	£11,801.41	25/01/2023	**

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15/506036/FULL	105 Week Street, Maidstone, Kent, ME14 1RB,	High Street	Open Space	towards the refurbishment and replacement of the play area compound and equipment contained within the Camden Street Play Area, along with any amenity as required, to ensure that it can continue to provide for residents, payable by the Owner to the Borough Council	Parks and Leisure	£17,325.00	£0.00	£0.00	£0.00		
15/510396/FULL	Miller House,43 - 51 Lower Stone Street,Maidstone,Kent,M E15 6GB,	High Street	Open Space	towards 1) improvements maintenance and/or enhancement of the natural and semi-natural areas and amenity green space at Archbishops Palace, Maidstone and/or 2) improvements and/or maintenance of natural and semi-natural area at Mill Pond Maidstone or such other improvement refurbishment enhancement renewal and/or maintenance of such other green space amenity and/or play areas within a one (1) mile radius of the Development as might reasonably be enjoyed by persons resident in the development	Parks and Leisure	£18,900.00	£18,900.00	£7,070.00	£11,830.00		**
16/502602/FULL	27-37 ,Lower Stone Street,Maidstone,Kent,M E15 6LH	High Street	Healthcare	extension or refurbishment of the five surgeries within a radius of 0.7 miles	NHS West Kent CCG	£8,784.00	£0.00	£0.00	£0.00		
16/505425/FULL	Wrens Cross, Upper Stone Street , Maidstone ME15 6HJ	High Street	Open Space	improvements at the Millennium River Park, specifically on improvements to its infrastructure including but not limited to signage/directional signage, benches, planting/shrubs/bedding plants and interpretational boards	Parks and Leisure	£37,000.00	£41,429.58	£0.00	£41,429.58	13/07/2028	**
16/507464/FULL	34C Gabriels Hill, Maidstone, Kent, ME15 6JJ	High Street	Affordable Housing	provision of affordable housing within the Borough of Maidstone and a) affordable housing means social rented or affordable rented housing provided to eligible households whose needs are not met by the open market for housing as defined in the National Planning Policy Framework of March 2012 or as it may subsequently be amended replaced or updated	Housing Services	£35,706.35	£0.00	£0.00	£0.00		
17/500623/FULL	27 - 37 Lower Stone Street,Maidstone,Kent,M E15 6LH,	High Street	Affordable Housing	The Borough Council shall use the Off-Site Social Housing Contribution towards the provision of affordable housing within the Borough of Maidstone	Housing Services	£205,481.00	£0.00	£0.00	£0.00		
			Healthcare	towards NHS Healthcare facilities the local primary care hub and cluster serving the Development as set out in the primary care development strategy for Maidstone (which for the avoidance of doubt may include professional and other fees and investigative works and studies reasonably incurred and/or undertaken by NHS West Kent CCG)	NHS West Kent CCG	£11,160.00	£0.00	£0.00	£0.00		
17/504428/FULL	Maidstone Borough Council Car Park,Corner Of Union Street,Queen Anne Road,Maidstone,Kent,,	High Street	Healthcare	for the NHS Healthcare Facilities for the mitigation requirements of the Development by investing in one or more of the following practices Albion Street Surgery, Bower Mount and Brewer Street Surgery	NHS West Kent CCG	£29,304.00	£28,309.11	£0.00	£28,309.11	05/11/2023	**
			Open Space	provision or enhancement of open space at Brenchley Gardens and Brewer Street Graveyard	Parks and Leisure	£74,025.00	£71,511.81	£0.00	£71,511.81	05/11/2023	**

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17/504632/FULL	Land At Brunswick Street,Maidstone,Kent,,	High Street	Healthcare	for the NHS Healthcare Facilities mitigation requirements of the Development by investing in one or more of the following practices Albion Street Surgery, Allington Clinic, Bower Mount and Brewer Street Surgery (which for the avoidance of doubt may include professional and other fees and investigative works and studies reasonably incurred and/or undertaken by NHS West Kent CCG)	NHS West Kent CCG	£28,872.00	£27,891.78	£0.00	£27,891.78	05/11/2023	**
			Open Space	towards the provision or enhancement of open space at River Lenn corridor, Square Rose Garden, Collis Millennium Green and Amphitheatre (which for the avoidance of doubt may include professional and other fees and investigative works and studies reasonably incurred and/or undertaken by the Council)	Parks and Leisure	£74,025.00	£71,511.81	£0.00	£71,511.81	05/11/2023	**
18/501414/FULL	Kent House, Romney Place, Maidstone, Kent, ME15 6LA	High Street	Affordable Housing	towards the affordable housing facilities or for other such purposes for the benefit of the development	Housing Services	£33,206.83	£33,206.83	£0.00	£33,206.83	27/09/2023	**
18/501647	27 - 37 Lower Stone Street, Maidstone, Kent, ME15 6LA	High Street	Affordable Housing	means the sum of £273,685 Index Linked towards the provision of Affordable Housing within the Borough of Maidstone	Housing Services	£136,842.50	£0.00	£0.00	£0.00		
						£136,842.50	£0.00	£0.00	£0.00		
			Open Space	towards the provision of the Open Space Facilities	Parks and Leisure	£50,400.00	£0.00	£0.00	£0.00		
TOTAL:						£1,712,094.37	£1,035,678.93	£26,546.00	£1,009,132.93		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
12/2046	Ledian Farm, Upper Street, Leeds, Maidstone, Kent, ME17 1RZ	Leeds	Healthcare	towards provision of improvement and enhancement of the doctors' surgery situated at The Orchard Surgery Horseshoes Lane Langley Maidstone Kent	NHS West Kent CCG	£49,320.00	£0.00	£0.00	£0.00		
13/0723	Ledian Farm, Upper Street, Leeds, Maidstone, Kent, ME17 1RZ	Leeds	Healthcare	to use to address the demand on the most immediate local surgery premises at The Orchard Practice, Horseshoes Lane, Langley.	NHS West Kent CCG	£38,664.00	£0.00	£0.00	£0.00		
			Open Space	enhancement, maintenance and renewal of green space amenity and play area facilities within a 1 mile radius	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
TOTAL:						£110,034.00	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
16/500014/OUT	Land West Of 73,Haste Hill Road,Boughton Monchelsea,Kent,ME17 4LN,	Loose	Healthcare	towards the improvement of the Orchard Medical Practice, Stockett Lane Surgery, the Mote Medical Practice or the Boughton Lane Surgery where the Occupiers of the Development can reasonably be expected to register as patients	NHS West Kent CCG	£9,266.40	£10,029.17	£0.00	£10,029.17	10/07/2023	**
			Open Space	for the improvement of the play area at the King George V Playing Field, Walnut Tree Avenue, Loose, Kent	Parks and Leisure	£17,325.00	£18,751.13	£0.00	£18,751.13	10/07/2028	**
TOTAL:						£26,591.40	£28,780.30	£0.00	£28,780.30		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
07/2556	Kenward Orchard, Kenward Road, Yalding, Maidstone, ME186AH	Marden And Yalding	Healthcare	toward the provision of primary healthcare services within a five mile radius of the Development (or on such other services as may be consistent with the exercise of Maidstone Weald Primary Care Trust's statutory functions)	NHS West Kent CCG	£14,400.00	£0.00	£0.00	£0.00		
13/0115	The MAP Depot Site, Goudhurst Road, Marden, Kent	Marden And Yalding	Healthcare	Towards expansion works at Marden Medical Practice	NHS West Kent CCG	£27,321.58	£27,321.58	£0.00	£27,321.58	30/06/2025	**
			Open Space	towards the cost of upgrading Marden Playing Fields	Parks and Leisure	£89,150.51	£89,150.51	£60,097.00	£29,053.51	30/06/2025	**

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13/0693	The Parsonage, Land East Of Goudhurst Road, Marden, Kent	Marden And Yalding	Cycle Park Contribution	towards the provision of bicycle parking facilities at Marden Railway Station	Maidstone Borough Council	£19,636.36	£20,716.24	£0.00	£20,716.24	30/06/2022	**
			Healthcare	towards the provision of medical facilities Towards improvement of services and facilities at Marden and Staplehurst Medical Centres	NHS West Kent CCG	£35,766.72	£37,733.66	£0.00	£37,733.66	30/06/2022	**
					NHS West Kent CCG	£70,482.34	£79,404.16	£0.00	£79,404.16	28/06/2024	**
			Open Space	towards the upgrading of Marden Playing Fields	Parks and Leisure	£100,800.00	£106,343.36	£44,931.82	£61,411.54	30/06/2022	**
13/1291	Land at Howland Road, Marden, Kent	Marden And Yalding	Healthcare	provision of healthcare services and facilities at Marden Medical Centre (or such other services or facilities as are within the Board's statutory functions)	NHS West Kent CCG	£10,928.63	£11,827.82	£0.00	£11,827.82	08/03/2025	**
13/1585	Land At Stanley Farms, Plain Road, Marden, Kent, TN12 9EH	Marden And Yalding	Healthcare	means the provision of healthcare services to address the demand from the Development, specifically the extension and refurbishment of waiting facilities to create additional capacity at Marden Medical Centre	NHS West Kent CCG	£18,360.00	£19,428.22	£0.00	£19,428.22	08/01/2023	**
						£18,360.00	£20,825.30	£0.00	£20,825.30	04/06/2024	**
						£18,360.00	£20,825.30	£0.00	£20,825.30	04/06/2024	**
			Open Space	towards improving the existing play areas at Napoleon Drive and Marden Playing Fields	Parks and Leisure	£32,640.00	£34,539.05	£2,187.57	£32,351.48	08/01/2023	**
15/509402/OUT	Land At Mount Avenue/Blunden Lane, Yalding, Kent,,	Marden And Yalding	Healthcare	towards supporting the improvements within primary care by way of extension, refurbishment or upgrade to local surgery premises at Yalding Surgery and Watlingbury Surgery to provide the required additional capacity resulting from the anticipated new registrations of persons by these surgeries generated by the Development	NHS West Kent CCG	£18,540.00	£0.00	£0.00	£0.00		
16/508660/FULL	Land South Of, Vicarage Road, Yalding, Kent	Marden And Yalding	Healthcare	means improvements by the way of extension, refurbishment and/or upgrade to existing buildings to Yalding surgery or the cost of a new primary	NHS West Kent CCG	£24,210.00	£25,944.92	£0.00	£25,944.92		**
					NHS West Kent CCG	£24,210.00	£0.00	£0.00	£0.00		
			Open Space	means improvements to Kintons Playing Fields	Parks and Leisure	£19,950.00	£21,379.64	£0.00	£21,379.64		**
17/504754	Marden Cricket And Hockey Club, Stanley Road, Marden, Tonbridge, Kent	Marden And Yalding	Healthcare	means the extension, refurbishment and or/upgrade of the Marden Medical Centre	NHS West Kent CCG	£9,314.00	£0.00	£0.00	£0.00		
					NHS West Kent CCG	£9,314.35	£0.00	£0.00	£0.00		
			Open Space	means the Cockpit Play Area including full refurbishment of the site, improvement to access, pathways and boundary fencing	Parks and Leisure	£39,060.00	£0.00	£0.00	£0.00		
					Parks and Leisure	£39,060.00	£0.00	£0.00	£0.00		
17/505395/FULL	Spencer's Field, Goudhurst Road, Marden, Kent,,	Marden And Yalding	Healthcare	means the improvement to the primary care infrastructure at Marden Medical Centre by way of extension refurbishment and/or upgrade to the existing building serving the population and thereby support the registration of the occupiers of the Development	NHS West Kent CCG	£31,716.00	£0.00	£0.00	£0.00		
					NHS West Kent CCG	£31,716.00	£0.00	£0.00	£0.00		
			Open Space	means the full refurbishment of the Cockpit Play Area by way of improvement to the access ways and boundary fencing, the delivery of the project including capital items, fees and disbursements and project management costs	Parks and Leisure	£24,570.00	£0.00	£0.00	£0.00		
					Parks and Leisure	£24,570.00	£0.00	£0.00	£0.00		
18/505561/FULL	Bentlets Scrap Yard, Claygate Road, Yalding, Maidstone, Kent, ME18 6BB	Marden And Yalding	Affordable Housing	Towards the improvement, extension or provision of off-site Affordable Housing within the Borough of Maidstone	Housing Services	£79,744.00	£0.00	£0.00	£0.00		

					TOTAL:	£832,180.49	£515,439.76	£107,216.39	£408,223.37		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
	KCC Springfield Library		Healthcare	provision of primary healthcare services and facilities within the borough of Maidstone	NHS West Kent CCG	£75,456.00	£0.00	£0.00	£0.00		

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12/2032	HQ, Sandling Road, Maidstone, Kent	North	Open Space	improvement renewal replacement and maintenance of existing open spaces and play areas within a one mile radius of the land	Parks and Leisure	£179,550.00	£0.00	£0.00	£0.00		
14/500997/FULL	The Russell Hotel, 136 Boxley Road, Maidstone, Kent, ME14 2AE,	North	Healthcare	towards St Lukes/ Brewer Street/ Marsham Street/Grove Green Surgeries/The College Practice/ Lockmeadow Clinic/Allington Park Surgery/ Allington Towards Penenden Heath History Garden	NHS West Kent CCG	£6,168.96	£6,168.96	£0.00	£6,168.96	12/10/2021	**
						£6,238.31	£6,238.31	£0.00	£6,238.31	12/10/2021	**
			Open Space		Parks and Leisure	£11,533.85	£11,533.85	£3,208.00	£8,325.85	12/10/2021	**
						£11,663.51	£11,663.51	£0.00	£11,663.51	12/10/2021	**
15/504114/OUT	Sign Trade Supplies,Britannia House,Granville Road,Maidstone,Kent,M E14 2BJ,	North	Open Space	towards the improvement of the playing surface of the 'kick-about' area and add to the equipped areas of play options at the Chillington Street play area in Maidstone	Parks and Leisure	£28,350.00	£0.00	£0.00	£0.00		
16/507471/FULL	Land Adj, Royal Engineers Road, Maidstone, Kent	North	Monitoring s106	means the monitoring of the compliance of the development with the terms of this agreement	Maidstone Borough Council	£5,000.00	£4,876.54	£0.00	£4,876.54	13/12/2023	**
			Healthcare	Block A towards the enhancement of the Brewer Street Surgery, 4 Brewer Street, Maidstone, ME14 1 RU	NHS West Kent CCG	£28,944.00	£29,034.17	£0.00	£29,034.17	04/04/2023	**
					NHS West Kent CCG	£28,944.00	£0.00	£0.00	£0.00		
				Block B towards the enhancement of the Brewer Street Surgery, 4 Brewer Street, Maidstone, ME14 1 RU	NHS West Kent CCG	£63,864.00	£64,062.95	£0.00	£64,062.95	04/04/2023	**
					NHS West Kent CCG	£63,864.00	£0.00	£0.00	£0.00		
17/502432	Springfield Mill, Sandling Road, Maidstone, Kent, ME14 2LD	North	Travel Plan Monitoring Fee	onitoring compliance with the Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
			Healthcare	means improvements to primary care infrastructure by way of extension, refurbishment and/or upgrade to existing building at Brewer Street, Albion Place or Bower Mount practices and/or towards the cost of a new primary healthcare facility serving this population	NHS West Kent CCG	£97,596.00	£0.00	£0.00	£0.00		
						£97,596.00	£0.00	£0.00	£0.00		
			Open Space	means some or all of the following: improvements to Whatman Park to mitigate the additional pressure on local public open space through improvements to footpaths and accessibility on the eastern side of Whatman Park connecting with Springfield Mill via footbridges, and improvements to treetop walk; improving accessibility to the natural open space including work on the towpath and pathways at Monktons Lane/Foxglove Rise; improvements to access on the north-west side of the gardens, restoration of the historical water fountain and improvements to the plants on the north-west and north-east edges of the gardens to improver accessibility at Blenchley Gardens	Parks and Leisure	£121,687.50	£0.00	£0.00	£0.00		
						£121,687.50	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/0475	Land Adjacent To 103, Eyhome Street, Hollingbourne, Maidstone, Kent, ME17 1TX	North Downs	Healthcare	means the extension, refurbishment and or upgrade of Orchard Surgery Langley, Glebe Surgery Harrietsham and Yeomans Lane Surgery, Bearsted all of which are within a 2.5 radius of the Development	NHS West Kent CCG	£20,880.00	£20,880.00	£0.00	£20,880.00	25/05/2021	*
			Open Space	means the maintenance, replacement and renewal of existing play equipment and outdoor sports facilities and or the installation of new facilities at Hollingbourne Recreation Ground and Cardwell Play Areas	Parks and Leisure	£22,050.00	£22,050.00	£21,911.70	£138.30	25/05/2026	**

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16/508640	Land East Of, Eyhome Street, Hollingbourne, Kent	North Downs	Affordable Housing	towards the provision of social or affordable housing in the Borough Council's shared housing market area to off-set the provision of such housing that would otherwise be required in order to secure compliance with the Borough Council's local plan	Housing Services	£481,186.00	£0.00	£0.00	£0.00		
			Healthcare	towards the enhancement of facilities at "the Glebe" surgery	NHS West Kent CCG	£15,300.00	£0.00	£0.00	£0.00		
			Open Space	towards new pathways play equipment and improvements to the sports field at Greenway Court Road	Parks and Leisure	£18,900.00	£0.00	£0.00	£0.00		
17/502331/OUT	Land At Woodcut Farm, Ashford Road, Hollingbourne, Kent, ME17 1XH	North Downs	Travel Plan Monitoring Fee	to monitor compliance	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
			Woodland/Ecology	for the purchase of trees for planting within the immediate locality of the land	Maidstone Borough Council	£10,000.00	£0.00	£0.00	£0.00		
			Woodland/Ecology	use the woodland sum in accordance with the woodland maintenance plan	Maidstone Borough Council	£50,000.00	£0.00	£0.00	£0.00		
			Monitoring Committee	towards the setting up and running of the development monitoring committee	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
17/503118/FULL	Land To The West Of Windmill Lane,	North Downs	Affordable Housing	towards the provision of affordable housing within the administrative area of the Borough Council	Housing Services	£124,297.50	£0.00	£0.00	£0.00		
						£124,297.50	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0846	Former Senacre Technology School Site, Sutton Road, Maidstone, Kent, ME15 9DT	Park Wood	Healthcare	provision of primary healthcare services or facilities	NHS West Kent CCG	£129,450.00	£0.00	£0.00	£0.00		
			Open Space	for the improvement and provision of the sports facilities in the following order of priority - in the provision of a multi use games area within the ward of park wood, in the wards of shepway north and shepway south, within a three kilometre radius of the central point of the land and elsewhere within the borough of Maidstone	Parks and Leisure	£300,000.00	£300,000.00	£89,783.00	£210,217.00	19/04/2022	**
12/0987	Land To Rear Of Kent Police Training School Off, St Saviours Road, Maidstone, Kent, ME15 9DW	Park Wood	Healthcare	to be used to address the demand from the Development through the funding for the Phase 1 extension, refurbishment and improvement of Mote Medical Centre	NHS West Kent CCG	£45,489.00	£0.00	£0.00	£0.00		
			Open Space	to be spent on improvements to Mangravet Recreation Ground, Queen Elizabeth Square play area, sports facilities at Parkwood Recreation Ground or Pested Bars Open Space	Parks and Leisure	£141,750.00	£0.00	£0.00	£0.00		

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12/1051 + 1052	Land South Of, Wallis Avenue, Maidstone, Kent	Park Wood	Open Space	towards the provision of a skate park within a two mile radius of the Land.	Parks and Leisure	£20,000.00	£20,000.00	£0.00	£20,000.00	19/02/2024	**
			Open Space	towards the provision of outdoor gym equipment within a 2 mile radius of the Land.	Parks and Leisure	£10,000.00	£10,000.00	£0.00	£10,000.00	19/02/2024	**
13/0951	(Imperial Park) , Land North Of Sutton Road Otham, Kent	Park Wood	Healthcare	towards improvements by way of extension refurbishment and/or upgrade at the four doctors' surgeries sited at Wallis Avenue, Orchard Langley, The Mote and Cobtree (all within the Borough);	NHS West Kent CCG	£133,919.97	£133,919.97	£0.00	£133,919.97	29/01/2026	**
			Open Space	towards the cost of improvements refurbishment and replacement of facilities including pavilions play equipment and play areas ground works and facilities at Senacre Recreation Ground or Park Wood Recreation Ground or any other open space area owned by or in the control of the Borough Council and within a two mile radius of the Land	Parks and Leisure	£134,545.19	£134,545.19	£13,437.00	£121,108.19	29/01/2021	*
13/1523	The Coppice, Land West Of Bicknor Farm Cottages, Sutton Road, Maidstone, Kent (The Coppice)	Park Wood	Healthcare	towards improvement by way of extension refurbishment and/or upgrade at the four doctors' surgeries sited at Wallis Avenue, Orchard Langley, The Mote and Cobtree surgeries (all within the borough)	NHS West Kent CCG	£75,686.62	£75,686.62	£0.00	£75,686.62	30/11/2021	**
			Open Space	towards the cost of improvements refurbishment and replacement of facilities (including pavilions play equipment and play areas ground works and facilities) at Senacre Recreation Ground or Parkwood Recreation Ground or any other open space area owned by or in the control of the Borough Council and within a two mile radius of the Land	Parks and Leisure	£41,102.76	£41,102.76	£0.00	£41,102.76	30/11/2021	**
15/509015	Land South Of, Sutton Road, Langley, Kent	Park Wood	Monitoring Committee	means a committee comprising a group with representatives or officers from the following:- at least one but not more than three relevant elected Ward Councillors, at least one but not more than three relevant elected Parish Councillors from the Parishes affected by the Development, at least one but not more than two planning officers employed by or under a contract for services with the Borough Council, at least one but not more than two Owners which for the avoidance of doubt includes their successor(s) in title who together as a group meets at least twice every calendar year	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
			Healthcare	for the provision of healthcare facilities within the Development or healthcare facilities serving the	NHS West Kent CCG	£360.00	£0.00	£0.00	£0.00		
						£360.00	£0.00	£0.00	£0.00		
					TOTAL:	£1,037,663.54	£715,254.54	£103,220.00	£612,034.54		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0748	Mote House, Mote Park, Maidstone, Kent, ME15 8NQ.	Shepway North	Healthcare	Towards Northumberland Road and Shepway Surgery	NHS West Kent CCG	£38,110.96	£38,110.96	£6,781.44	£31,329.52	n/a	**

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12/0986	Land Rear Of Police Headquarters , Sutton Road, Maidstone, Kent	Shepway South	Healthcare	for the Phase 1 extension, refurbishment and improvement of Mote Medical Centre	NHS West Kent CCG	£56,440.00	£0.00	£0.00	£0.00		
			Open Space	to be spent on improvements to Mangravel Recreation Ground, Queen Elizabeth Square play area, sports facilities at Parkwood Recreation Ground or Pested Bars Open Space	Parks and Leisure	£176,400.00	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/1707	Land West Of, Burial Ground Lane, Tovil, Kent	South	Affordable Housing	"Affordable Housing Contribution" means the sum of thirty four thousand three hundred and eighty six pounds thirty six pence (£34,386.36) for the provision of off-site Affordable Housing	Housing Services	£34,386.36	£35,810.52	£0.00	£35,810.52	16/03/2027	**
10/0202	Sharp House,Tovil Green,Tovil,Kent,ME15 6RL,	South	Healthcare	To only spend the Primary Healthcare Contribution received from the Council within a 2.2km radius of the Development on the provision of primary healthcare services or such other services or facilities as are consistent with the exercise of the statutory function of the WKPCT or its successor in title to its statutory functions as may be agreed with the Developer	NHS West Kent CCG	£11,142.50	£0.00	£0.00	£0.00		
10/0202	Sharp House,Tovil Green,Tovil,Kent,ME15 6RL,	South	Open Space	to be used for the provision or improvement of open and green spaces within a 2km radius of the Development	Parks and Leisure	£1,142.50	£0.00	£0.00	£0.00		
10/0256	Land Off, Farleigh Hill, Tovil, Kent, ,	South	Healthcare	to meet the healthcare needs arising from the Development within a three (3) mile radius of the Development Site	NHS West Kent CCG	£46,000.00	£0.00	£0.00	£0.00		
						£46,000.00	£0.00	£0.00	£0.00		
						£46,000.00	£0.00	£0.00	£0.00		
						£46,000.00	£0.00	£0.00	£0.00		
						£45,132.80	£0.00	£0.00	£0.00		
			Open Space	means the area of informal open space to be provided	Parks and Leisure	£20,000.00	£0.00	£0.00	£0.00		
10/0649	The Rose, 1, Farleigh Hill, Tovil, Maidstone, Kent, ME15 6RG	South	Healthcare	improvement of the existing medical surgeries located at Vine Medical Centre (Tonbridge Road), St. Luke's Medical Practice (Holland Road) and Marsham Street Practice	NHS West Kent CCG	£7,920.00	£0.00	£0.00	£0.00		
			Open Space	for the enhancement maintenance and repair and renewal of the Open Space	Parks and Leisure	£17,325.00	£0.00	£0.00	£0.00		
11/0580	Land At Hayle Place, Postley Road, Maidstone, Kent	South	Healthcare	provision of primary healthcare services or facilities	NHS West Kent CCG	£25,713.23	£25,713.23	£25,713.23	£0.00		
			Open Space	towards the costs of improvement, refurbishment and renewal of the off site open space	Parks and Leisure	£168,834.08	£168,834.08	£162,452.83	£6,381.25	28/10/2019	*
11/1061	Ambulance Station, Loose Road, Maidstone, Kent, ME15 9QB	South	Healthcare	towards the provision of health care facilities in the Borough of Maidstone	NHS West Kent CCG	£15,876.00	£0.00	£0.00	£0.00		
			Open Space	towards the provision of parks and open space facilities in the Borough of Maidstone	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
12/0367	Former Rose Inn Site 1, Farleigh Hill, Tovil, Maidstone, Kent, ME15 6RG	South	Open Space	means open areas (including play areas) and green spaces within Tovil Parish and South Ward with priority to improvements to play equipment and ancillary items and access to Woodbridge Drive Play area and secondly tree works along the footpath at Hudsons Quarry	Parks and Leisure	£22,306.00	£22,306.00	£13,553.00	£8,753.00	30 January 2024	**
13/1707	Land West Of, Burial Ground Lane, Tovil, Kent	South	Open Space	provision of improvements or renewal of the play area at Woodbridge Drive, Tovil	Parks and Leisure	£45,525.00	£47,410.48	£0.00	£47,410.48	16/03/2027	**

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13/2038	Land At, Postley Road, Maidstone, Kent, ME15 6RH	South	Healthcare	the construction of an extension and/or the refurbishment and /or the improvement of healthcare facilities at Boughton Lane Surgery Maidstone or Grove Park Surgery Maidstone	NHS West Kent CCG	£38,808.00	£0.00	£0.00	£0.00		
			Open Space	towards improvements or refurbishment of Hayle Park Local Nature Reserve payable to the Borough Council	Parks and Leisure	£20,890.00	£0.00	£0.00	£0.00		
14/503167/FULL	Land At Cripple Street, Cripple Street, Maidstone, Kent, ME15 6BA,	South	Open Space	towards improvements to the open space at the northern tip of Richmond Way, Maidstone, Kent, ME14 68A which links Richmond Way with Redstart Avenue specifically the provision of rubbish bins, seating and maintenance of existing trees and hedges	Parks and Leisure	£1,468.80	£1,657.40	£0.00	£1,657.40	31/01/2023	**
16/506266/FULL	Sharp House, Tovil Green, Tovil, Kent	South	Healthcare	towards the improvement of facilities at Blackthorn Medical Practice, Tovil Green, Tovil	NHS West Kent CCG	£12,240.00	£0.00	£0.00	£0.00		
			Open Space	for the provision or improvement of open and green spaces within a 2 km radius of the Development	Parks and Leisure	£11,142.50	£0.00	£0.00	£0.00		
16/506707/FULL	57-59 Church Street, Tovil, Maidstone, ME15 6RB	South	Healthcare	towards refurbishment of a clinical room and for conversion of a non-clinical space into a clinical space at the College Road Practice in Maidstone ("the Authorised Purpose")	NHS West Kent CCG	£10,944.00	£0.00	£0.00	£0.00		
			Open Space	towards refurbishment and improvement of the play facilities and any ancillary facilities at Bridgemill Way Open Spaces	Parks and Leisure	£18,900.00	£0.00	£0.00	£0.00		
17/502355/FULL	Land At, Forest Hill, Tovil, Kent	South	Healthcare	means improvements to primary care infrastructure by way of extension , refurbishment and/or upgrade to existing buildings at The College Practice, or as a contribution towards the cost of a new primary healthcare facility serving this population	NHS West Kent CCG	£20,556.00	£0.00	£0.00	£0.00		
			Open Space	means replacement of the surface at Bridge Mill Way play area with wet pour safety surface	Parks and Leisure	£26,620.00	£0.00	£0.00	£0.00		
17/503237/OUT	J B Garage Doors, Straw Mill Hill, Tovil, Maidstone, Kent	South	Open Space	Means Bridge Mill Way for improved play and sport facilities	Parks and Leisure	£14,175.00	£0.00	£0.00	£0.00		
				Means Hayle Place Nature Reserve for a new tractor store/barn and fencing to allow the site to be sustainably managed for continuing public use.		£14,175.00	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
08/2125	Iden Manor Nursing Home, Cranbrook Road, Staplehurst, Tonbridge, Kent, TN12 0ER	Staplehurst	Healthcare	provision of primary healthcare services within a five mile radius of the Development or on such other facilities as may be agreed by the Owner;	NHS West Kent CCG	£22,320.00	£0.00	£0.00	£0.00		
10/0220	Homeleigh Timber Supplies, Station Road, Staplehurst, Tonbridge, Kent, TN12 0PY	Staplehurst	Healthcare	for the provision of primary healthcare services and facilities within the Borough of Maidstone (or such other services or facilities as are within the PCT's statutory functions)	NHS West Kent CCG	£11,793.60	£0.00	£0.00	£0.00		
			Open Space	enhancement renewal maintenance and repair of green space amenity and play area facilities within a 1 mile radius of the land	Parks and Leisure	£22,050.00	£0.00	£0.00	£0.00		
			Community	towards integrated Dementia care provision, a training resource for young people and adults with a disability and a rural area local hub with Changing Place facilities required as a consequence of the Development	Maidstone Borough Council	£4,881.50	£0.00	£0.00	£0.00		

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125	11/0618	Staplehurst Service Station, High Street, Staplehurst, Tonbridge, Kent, TN12 0BN	Staplehurst	Healthcare	improving primary healthcare services or facilities (or such other services or facilities as are consistent with the exercising of the statutory functions of the PCT) at either Staplehurst, Marden or Headcorn surgeries (or a combination of the above)	NHS West Kent CCG	£10,188.00	£0.00	£0.00	£0.00		
				Open Space	towards the enhancement, maintenance and upgrading of outdoor and amenity space within one mile of the Development	Parks and Leisure	£20,475.00	£0.00	£0.00	£0.00		
	11/1944	GMS & D K Holdings Site At, Station Approach, Staplehurst, Maidstone, Kent, TN12 0QN	Staplehurst	Community	improvements to the village centre of Staplehurst set out, with indicative costs	Economic Development	£50,000.00	£0.00	£0.00	£0.00		
				Travel Plan Monitoring Fee	to use the Travel Plan Monitoring Fee for the purposes of monitoring compliance with the approved Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
	12/2106	Land To The South Of, Oliver Road, Staplehurst, Kent	Staplehurst	Healthcare	towards improvements to existing and new healthcare services and facilities within the locality of the Parishes of Staplehurst and Marden including upgrading and improving the doctors surgeries which will serve the Development	NHS West Kent CCG	£18,920.75	£18,920.75	£0.00	£18,920.75	07/04/2022	**
							£18,648.00	£18,648.00	£0.00	£18,648.00	04/08/2021	*
				Open Space	towards the provision of c11lotments and outdoor sports facilities and for improving enhancing and replacing the play equipment at Surrenden Road play area	Parks and Leisure	£20,165.70	£20,165.70	£0.00	£20,165.70	07/04/2025	**
							£19,875.00	£19,875.00	£19,833.50	£41.50	04/08/2026	**
	14/502010/OUT	Hen And Duckhurst Farm, Marden Road, Staplehurst, Kent, TN12 0PD,	Staplehurst	Woodland/Ecology	"Landscape Management Contribution" means the sum of twenty thousand pounds (£20,000) Index Linked as a contribution of costs that may be incurred by the Council in exercising its rights	Maidstone Borough Council	£20,000.00	£0.00	£0.00	£0.00		
				Monitoring s106	A monitoring fee of £1,500.00	Maidstone Borough Council	£1,500.00	£1,500.00	£0.00	£1,500.00	02/02/2022	**
				Healthcare	towards supporting improvements within primary care by way of the extension to refurbishment of and/or upgrade to the local surgery premises at Staplehurst Health Centre Staplehurst Kent in order to provide the required anticipated capacity generated by the Development	NHS West Kent CCG	£42,120.00	£0.00	£0.00	£0.00		
							£42,120.00	£0.00	£0.00	£0.00		
							£42,120.00	£0.00	£0.00	£0.00		
				Open Space	towards the improvement refurbishment and maintenance of the existing area of open space and equipped play and outdoor sports facilities at a) Lime Trees Open Space and Play Area b) Surrenden Playing Field (adjacent to Staplehurst Primary School) c) Jubilee Playing Fields which are all within one (1) mile of the Land or such other open space as might reasonably be enjoyed by persons resident in the Development	Parks and Leisure	£50,880.66	£0.00	£0.00	£0.00		

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14/505432/FULL	Land North Of, Headcorn Road, Staplehurst, Kent, TN12 0DT	Staplehurst	Travel Plan Monitoring Fee	towards the costs of monitoring the Residential Travel Plan	Maidstone Borough Council	£5,000.00	£0.00	£0.00	£0.00		
			Healthcare	towards the extension or refurbishment of the Staplehurst Health Centre	NHS West Kent CCG	£31,020.00	£0.00	£0.00	£0.00		
						£31,020.00	£0.00	£0.00	£0.00		
			Open Space	towards improvements and refurbishment of Jubilee Playing Fields and Play area or for such other purposes for the benefit of the Development	Parks and Leisure	£98,196.00	£0.00	£0.00	£0.00		
15/510186/FULL	Land At Fishers Farm,Fishers Road,Staplehurst,Kent,,	Staplehurst	Travel Plan Monitoring Fee	"Travel Plan Monitoring Contribution" means the sum of Five Thousand Six Hundred and Forty Nine Pounds and Thirteen Pence (£5,649.13)	Maidstone Borough Council	£5,649.13	£0.00	£0.00	£0.00		
			Healthcare	towards the extension, refurbishment and/or upgrade of Staplehurst Health Centre in Staplehurst Kent	NHS West Kent CCG	£52,356.00	£0.00	£0.00	£0.00		
						£52,356.00	£0.00	£0.00	£0.00		
			Open Space	towards the improvement of existing play facilities at the site known as 'Lime Trees'	Parks and Leisure	£14,568.75	£0.00	£0.00	£0.00		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/1149	Land At Langley Park, Sutton Road, Maidstone, Kent	Sutton Valence And Langley	Healthcare	to be used by the Borough Council towards improvements to health care provision in the locality of the Development	NHS West Kent CCG	£106,200.00	£106,200.00	£0.00	£106,200.00	25/11/2025	**
						£144,036.00	£150,090.61	£0.00	£150,090.61	17/07/2027	**
			Open Space	towards the cost of improvements refurbishment and replacement of facilities (including pavilions play equipment and play areas ground works and facilities) at Senacre Recreation Ground and Park Wood Recreation Ground or any other open space owned by or in the control of the Borough Council within a two mile radius of the Site;	Parks and Leisure	£40,000.00	£48,339.77	£0.00	£48,339.77	18/12/2023	**
14/504556/FULL	Brandys Bay , (Greensand Meadow) South Lane, Sutton Valence, Kent, ME17 3AZ,	Sutton Valence And Langley	Healthcare	to support improvements within primary care by way of the extension to, refurbishment of and/or upgrade to the local surgery premises at Sutton Valence Surgery, Sutton Valence, Maidstone, Kent and/or Cobtree Medical Practice, Sutton Valence Maidstone, Kent	NHS West Kent CCG	£11,988.00	£12,879.30	£0.00	£12,879.30	05/09/2027	**
						£11,988.00	£13,948.86	£0.00	£13,948.86	12/10/2028	**

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SUMMARY
TABLE
KCC HELD

		Potential	Received	Spent	Available
		£49,326,561.02	£18,700,576.22	£14,448,519.93	£4,252,055.99
Adult Education		£223,132.40	£103,591.91	£86,899.21	£16,692.70
Community Facility		£201,250.18	£146,894.47	£95,516.02	£51,378.45
Community Services		£1,444.27	£0.00	£0.00	£0.00
Education Sum Primary		£23,214,896.11	£6,715,552.97	£6,257,464.60	£458,088.07
Education Sum Secondary		£9,022,809.26	£3,665,660.27	£2,544,654.98	£1,121,005.29
KCC Highways		£13,458,569.10	£6,829,693.49	£5,001,611.32	£1,828,082.17
Libraries		£623826.4	£285,860.79	£218,348.88	£67,511.91
Public Rights of Way		£148,193.30	£61,797.00	£29,670.52	£32,126.48
Public Transport Contribution		£2,325,508.54	£473,049.05	£20,685.22	£452,363.83
Social Services		£352,703.01	£244,638.12	£118,804.68	£125,833.44
Youth Services		£378,054.85	£173,838.15	£74,864.50	£98,973.65

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/501209/FULL	Bridge Nursery, London Road, Maidstone, Kent, ,	Allington	Social Services	towards the provision of a specialist changing place facility to enable clients with multiple needs to integrate and use everyday facilities in central Maidstone	Kent County Council	£7,543.20	£7,543.20	£7,543.20	£0.00	29/07/2026	
			Adult Education	towards additional ICT works at St Faiths Adult Education Centre expansion		£42,998.00	£42,998.00	£42,998.00	£0.00	29/07/2026	
			Education Sum Primary	towards build costs of phase two of the Hermitage lane Primary School		£260,500.00	£260,500.00	£260,500.00	£0.00	29/07/2026	
						£260,500.00	£260,500.00	£260,500.00	£0.00	29/07/2026	
			Education Sum Secondary	towards the Maplesden Noakes Secondary School first phase expansion		£153,681.97	£153,681.97	£153,681.97	£0.00	29/07/2026	
						£153,681.98	£153,681.98	£153,681.98	£0.00	29/07/2026	
			KCC highways	towards junction 5 improvements on the M20		£100,520.00	£100,520.00	£100,520.00	£0.00	29/07/2026	
						£100,520.00	£100,520.00	£100,520.00	£0.00	29/07/2026	
Libraries	to provide additional book stock to meet the needs of the Development to be supplied to Maidstone Library	£6,722.80	£6,722.80	£6,722.80	£0.00	29/07/2026					
Youth Services	towards the provision of youth centre equipment for InFoZone Youth Centre Maidstone	£1,181.60	£1,181.60	£1,181.60	£0.00	29/07/2026					
					Total:	£1,087,849.55	£1,087,849.55	£1,087,849.55	£0.00		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
128 16/501207/FULL	Bell Farm,North Street,Barming,Kent,,	Barming And Teston	Education Sum Primary	towards the enhancement of teaching space at Barming Primary School	Kent County Council	£41,316.80	£41,270.14	£41,270.14	£0.00		
						£41,316.80	£41,084.55	£41,084.55	£0.00		
			Education Sum Secondary	towards the enhancement of teaching space at Maplesden Oaks School		£41,296.50	£41,249.86	£41,249.86	£0.00		
						£41,296.50	£41,064.37	£41,064.34	£0.03		
			KCC highways	towards pedestrian crossing facilities at the Hermitage Lane/Heath Road junction		£14,210.00	£15,055.90	£15,055.90	£0.00		
			Libraries	towards the provision of new book stock to be supplied to the mobile library service covering Barming		£1,680.55	£1,684.36	£1,684.36	£0.00		
Youth Services	towards the provision by Infozone Youth Hub of local youth services	£295.48	£296.15	£296.15	£0.00						
					Total:	£181,412.63	£181,705.33	£181,705.30	£0.03		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Rating	Rating
10/0028	Former Lipscomb Volvo Site, Cavendish Way, Bearsted, Kent, ME15 8PN	Bearsted	Adult Education	to provide or improve adult education facilities within the District	Kent County Council	£1,080.00	£0.00	£0.00	£0.00		
			Libraries	for the purpose of improving library facilities within the District		£1,362.00	£0.00	£0.00	£0.00		
			Youth Services	to improve facilities for young people within the Council's District		£827.00	£0.00	£0.00	£0.00		

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14/504795/FULL	Roundwell Park, Land To The NW of Sutton Street, Bearsted, Kent,	Bearsted	Education Sum Primary	for the purpose of making enhancements to teaching space at South Borough Primary School	Kent County Council	£59,024.00	£0.00	£0.00	£0.00		
						£59,024.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	second phase expansion of Maplesden Noakes Secondary School		£58,995.00	£0.00	£0.00	£0.00		
						£58,995.00	£0.00	£0.00	£0.00		
			Libraries	towards additional book stock and services to be provided at Bearsted Library		£1,200.40	£0.00	£0.00	£0.00		
						£1,200.40	£0.00	£0.00	£0.00		
						£794.50	£0.00	£0.00	£0.00		
			Youth Services	towards the Infozone Youth Hub		£794.50	£0.00	£0.00	£0.00		
					Total:	£243,296.80	£0.00	£0.00	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
15/509961/FULL	Land At Church Street And,Heath Road,Boughton Monchelsea,Kent,,	Boughton Monchelsea And Chart Sutton	Libraries	additional library books required to meet the need generated by the new residents	Kent County Council	£1,968.00	£2,095.96	£0.00	£2,095.96	n/a	
18/502683/FULL 129	Lyewood Farm, Green Lane, Boughton Monchelsea, Maidstone, Kent, ME17 4LD	Boughton Monchelsea And Chart Sutton	Social Services	provision of portable equipment for the new learners for use in Maidstone area	Kent County Council	£2,609.20	£0.00	£0.00	£0.00		
			Education Sum Primary	permanent expansion or improvement to primary education facilities in boughton monchelsea and/or other schools within a 3 mile		£132,544.50	£0.00	£0.00	£0.00		
			Libraries	provision of additional book stock and library services		£132,544.50	£0.00	£0.00	£0.00		
			Social Services	improvement works for Boughton Monchelsea village hall		£4,081.34	£0.00	£0.00	£0.00		
			Youth Services	additional equipment and sessions for the Maidstone outreach youth centre		£5,402.60	£0.00	£0.00	£0.00		
						£721.00	£0.00	£0.00	£0.00		
					Total:	£279,871.14	£2,095.96	£0.00	£2,095.96		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/500290/FULL	The Maidstone Studios, Vinters Business Park, New Cut Road, Maidstone, Kent, ME14 5NZ,	Boxley	Education Sum Primary	towards the provision of ICT Equipment at St. John's Primary School Provender Way Maidstone Kent ME14 5TZ	Kent County Council	£10,732.00	£11,412.43	£11,412.43	£0.00	07/08/2027	
Total:						£10,732.00	£11,412.43	£11,412.43	£0.00		

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0777	81, London Road, Maidstone, Kent, ME16 0DU	Bridge	Social Services	provision of Adult Education facilities at the new Maidstone Library and History Centre	Kent County Council	£2,340.00	£0.00	£0.00	£0.00		
			Libraries	means the provision of library facilities at the new Maidstone Library and History Centre		£2,951.00	£0.00	£0.00	£0.00		
			Youth Services	means the provision of Youth and Community facilities at the Maidstone 'InfoZone' youth premises		£2,687.75	£0.00	£0.00	£0.00		
11/0348	10, Buckland Road, Maidstone	Bridge	Libraries	towards additional book stock;	Kent County Council	£860.85	£0.00	£0.00	£0.00		
			Youth Services	towards youth workers.		£398.44	£0.00	£0.00	£0.00		

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12/0550	Somerfield House, 59, London Road, Maidstone, Kent, ME16 8JH	Bridge	Social Services	new and expanded facilities and services in Maidstone	Kent County Council	£898.18	£0.00	£0.00	£0.00		
			Adult Education	means the provision of new/expanded facilities and services at Maidstone Adult Education Centre and through Outreach Community Learning Facilities in Maidstone		£513.24	£0.00	£0.00	£0.00		
			Libraries	additional library facilities and services at Maidstone Library		£2,920.34	£0.00	£0.00	£0.00		
			Youth Services	additional staff and equipment for Maidstone Borough Youth Outreach Services		£186.59	£0.00	£0.00	£0.00		
13/0941	22, Tonbridge Road, Maidstone, Kent, ME16 8RT	Bridge	Social Services	not specified in deed	Kent County Council	£1,713.61	£1,767.16	£1,767.16	£0.00	18/05/2026	
			Adult Education	not specified in deed		£1,062.22	£1,095.41	£1,095.41	£0.00	18/05/2026	
			Education Sum Primary	not specified in deed		£30,000.00	£30,937.50	£30,937.50	£0.00	18/05/2026	
			Libraries	not specified in deed		£3,198.07	£3,298.01	£3,298.01	£0.00	18/05/2026	
13/1213 <div>130</div>	Buckland Hill Car Park, Buckland Hill, Maidstone, Kent, ME16 0YN	Bridge	Adult Education	provision and/or extension of adult education centres and/or outreach community learning facilities local to the Development	Kent County Council	£1,982.49	£1,982.49	£1,982.49	£0.00	01/07/2026	
			Education Sum Primary	means the provision of new primary school facilities within a two mile radius		£95,008.28	£97,008.00	£97,008.00	£0.00	01/07/2026	
			Education Sum Secondary	means the provision of an extension to secondary school facilities		£27,709.02	£27,709.02	£27,709.02	£0.00	01/07/2026	
			Libraries	provision of additional bookstock and services at local libraries serving the Development.		£4,696.28	£4,696.28	£4,696.28	£0.00	01/07/2026	
			Social Services	towards the provision of new or expanded social care facilities including changing place facilities, assistive technology, a health care assessment suite and integrated dementia care.		£3,039.29	£3,103.26	£3,103.26	£0.00	01/07/2026	
			Youth Services	towards the provision of additional youth services in the Borough.		£536.76	£548.01	£548.01	£0.00	01/07/2026	
					Total:	£182,702.41	£172,145.14	£172,145.14	£0.00		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0992	Land At Londis Store & Bird In Hand P.H., Heath Road, Coxheath, Maidstone, Kent. ME17	Coxheath And Hunton	Libraries	for the improvement of the existing library stock in the Locality	Kent County Council	£576.32	£641.36	£0.00	£641.36	13/03/2029	**
			Youth Services	for the provision of youth and community workers within the Locality		£557.81	£620.76	£0.00	£620.76	13/03/2029	**

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13/1979	Land North of Heath Road, Coxheath, Maidstone, ME17 4TB	Coxheath And Hunton	Adult Education	towards enhancements to St Faiths Adult Education Centre St Faiths Street Maidstone or for such other purposes for the benefit of the Development as otherwise agreed in writing	Kent County Council	£1,688.32	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the enhancement of Coxheath Primary School situated in Stockett Lane Coxheath Maidstone or for such other purposes for the		£64,926.40	£0.00	£0.00	£0.00		
				towards the second phase of expansion of the Cornwallis Academy situated in Hubbards Lane Maidstone or for such other purposes for the		£64,926.40	£0.00	£0.00	£0.00		
			Education Sum Secondary			£89,894.90	£0.00	£0.00	£0.00		
						£89,894.90	£0.00	£0.00	£0.00		
			KCC Highways	towards funding highway improvements to Linton Crossroads Junction of the B2163 and A229 or for such other similar purposes for the benefit of the Development		£82,500.00	£0.00	£0.00	£0.00		
			Libraries	towards additional book stock to Coxheath Library or for such other purposes for the benefit of the Development as the Owner and the County Council may otherwise agree in writing		£2,640.87	£0.00	£0.00	£0.00		
13/2008	Linden Farm, Stockett Lane, East Farleigh, Maidstone, Kent, ME15 0QD	Coxheath And Hunton	Education Sum Primary	towards the enhancement of Coxheath Primary School.	Kent County Council	£119,067.60	£119,067.60	£0.00	£119,067.60	08/01/2023	**
			Education Sum Secondary	towards Phase 2 of the expansion of Cornwallis School.		£119,067.60	£119,067.60	£0.00	£119,067.60	08/01/2023	**
14/0043	Londis Fareways, Heath Road, Coxheath, Kent ME17 4EH.	Coxheath And Hunton	Education Sum Primary	towards the costs of the construction of a new modular building containing two classrooms, toilets and associated storage space at	Kent County Council	£576.32	£641.36	£641.36	£0.00	13/03/2029	
						£557.81	£620.76	£620.76	£0.00	13/03/2029	
14/0566	Land South Of, Heath Road, Coxheath, Kent, ME17 4PB,	Coxheath And Hunton	Education Sum Secondary	towards the costs of phase 1 of the expansion of education provision at Cornwallis School through provisions of additional classroom&	Kent County Council	£84,994.56	£0.00	£0.00	£0.00		
						£84,994.56	£0.00	£0.00	£0.00		
			KCC Highways	towards the costs of highway improvements at the junction of the A229 and B2163 (Linton Crossroads) to mitigate the impact of the		£84,952.80	£0.00	£0.00	£0.00		
						£84,952.80	£0.00	£0.00	£0.00		
			Libraries	towards book stock at Coxheath library		£86,250.00	£0.00	£0.00	£0.00		
			Youth Services	towards the costs of improving youth service facilities local to the development specifically by supplying IT and sports equipment to meet the demand of additional youth attendees from this Development to Infozone Youth Hub for use in Coxheath		£86,250.00	£0.00	£0.00	£0.00		

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			Libraries	towards book stock at Coxheath library		£1,172.16	£0.00	£0.00	£0.00		
			Youth Services	towards the costs of improving youth service facilities local to the development specifically by supplying IT and sports equipment to meet the demand of additional youth attendees from this Development to Infozone Youth Hub for use in Coxheath		£607.68	£0.00	£0.00	£0.00		
14/0836	Land North Of, Heath Road, Coxheath, Kent,	Coxheath And Hunton	Social Services	towards project central Maidstone Changing Places Facility	Kent County Council	£6,991.60	£6,991.60	£0.00	£6,991.60	27/06/2022	**
			Adult Education	towards new IT equipment to St Faiths Adult Education Centre in Maidstone		£3,376.63	£3,376.63	£0.00	£3,376.63	27/06/2022	**
			Education Sum Primary	towards the enhancement of Coxheath Primary School		£118,638.24	£118,638.24	£0.00	£118,638.24	27/06/2022	**
			Education Sum Secondary	towards the second phase of the expansion of Cornwallis Academy		£118,638.24	£118,638.24	£0.00	£118,638.24	27/06/2022	**
			Education Sum Secondary	towards the second phase of the expansion of Cornwallis Academy		£118,579.95	£118,579.95	£0.00	£118,579.95	27/06/2022	**
			KCC Highways	towards highway works at the junction of the A229 and B2163 (Linton Crossroads) to mitigate the impact of the Development		£118,579.95	£118,579.95	£0.00	£118,579.95	27/06/2022	**
			Libraries	towards additional bookstock at Coxheath Library and which serves the Development		£82,500.00	£82,500.00	£0.00	£82,500.00	27/06/2022	**
			Libraries	towards additional bookstock at Coxheath Library and which serves the Development		£82,500.00	£88,448.28	£0.00	£88,448.28	27/04/2023	**
			Youth Services	towards additional staff and equipment for Maidstone Street Based youth service attending at Coxheath		£5,281.74	£5,281.74	£0.00	£5,281.74	27/06/2022	**
16/506481/FULL	Vicarage Field At Wares Farm, Linton Hill, Linton, Kent	Coxheath And Hunton	Education Sum Primary	means enhancement of Boughton Monchelsea Primary School	Kent County Council	£933.38	£933.38	£0.00	£933.38	27/06/2022	**
			Libraries	means additional bookstock required for the mobile library attending Linton	Kent County Council	£30,692.48	£0.00	£0.00	£0.00		
16/506648/HYBRID	Land South Of, Heath Road, Coxheath, Kent, ME17 4PB,	Coxheath And Hunton	KCC Highways	Highway improvement works at Linton Crossroad at the junction of the A229 and B2163	Kent County Council	£624.21	£0.00	£0.00	£0.00		
						£105,000.00	£105,658.31	£0.00	£105,658.31	01/03/2023	**

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16/508659/FULL	Land South Of, Redwall Lane, Linton, Kent	Coxheath And Hunton	KCC Highways	towards the Traffic Displacement Mitigation	Kent County Council	£10,000.00	£0.00	£0.00	£0.00		
			KCC Highways	For Design of capacity improvements		£160,000.00	£161,412.60	£0.00	£161,412.60	09/02/2023	**
			KCC Highways	To appraise developer's traffic survey		£1,000.00	£1,008.83	£0.00	£1,008.83	09/02/2023	**
			Public Transport Contribution	Bus Stop relocation		£100,000.00	£0.00	£0.00	£0.00		
17/502072/OUT	Site H1 (60), Forstal Lane, Coxheath, Kent	Coxheath And Hunton	Adult Education	to be used for portable equipment within the vicinity of the Development	Kent County Council	£6,447.00	£0.00	£0.00	£0.00		
			Education Sum Primary	for the permanent expansion to 2FE of South Borough Primary School		£167,031.00	£172,953.05	£172,953.05	£0.00	21/03/2024	
						£167,031.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards Phase 2 expansion works at Maidstone Grammar School		£334,062.00	£0.00	£0.00	£0.00		
						£237,159.90	£0.00	£0.00	£0.00		
			KCC Highways	Highways Works means Linton crossroads improvements		£118,579.95	£122,784.18	£122,784.18	£0.00	21/03/2024	
						£118,579.95	£0.00	£0.00	£0.00		
			KCC Highways	means the provision or enhancement of the bus services to and from the development to provide a late night bus service to the development occupiers		£315,000.00	£326,168.27	£326,168.27	£0.00	21/03/2024	
						£100,000.00	£0.00	£0.00	£0.00		
			Libraries	for additional book stock at Coxheath Library		£10,084.20	£0.00	£0.00	£0.00		
Youth Services	towards Coxheath youth workers and other such organisations within the locality of the development	£1,782.90	£0.00	£0.00	£0.00						
					Total:	£3,794,106.62	£1,792,612.69	£623,167.62	£1,169,445.07		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/1163	(KIMS) Land South Of Kent Institute Of Medicine And Surgery, Newnham Park, Maidstone, Kent	Detling And Thurnham	Adult Education	means the provision of adult educational facilities within the borough of Maidstone including new and expanded facilities and classes at Maidstone Adult Education and Outreach Community Learning	Kent County Council	£10,745.00	£0.00	£0.00	£0.00		
			Education Sum Primary	means the land acquisition and build costs of a new primary school local to the development		£586,393.50	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the provision of secondary education facilities by the extension of an existing secondary school in the Borough of maidstone		£516,206.25	£0.00	£0.00	£0.00		
			KCC Highways	towards a scheme (including any studies which may be required) to improve and assist traffic flow at Junction 5 of the M2 motorway		£44,700.00	£59,177.73	£0.00	£59,177.73	27/03/2024	**
			Libraries	means the provision of additional book stock and services at local libraries serving the community		£16,805.54	£0.00	£0.00	£0.00		

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			Youth Services	means the provision of youth services in Maidstone	Kent Highways	£2,954.00	£0.00	£0.00	£0.00		
			KCC Highways	towards appropriate parking control measures to be implemented on residential streets within Grove Green and Vinters Park Estates		£20,000.00	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards the Bus Extension Scheme and/or the Alternative Bus Extension Scheme		£166,490.00	£0.00	£0.00	£0.00		
14/506738/OUT	Land At Barty Farm, Roundwell, Bearsted, Kent	Detling And Thurnham	Community Facility	enhancements to local community facilities at the Dorothy Goodman Centre (Age UK) at Madginford to ensure full DOA access	Kent County Council	£5,388.00	£0.00	£0.00	£0.00		
			Adult Education	means the supply of new Information Technology equipment to St Faiths Adult Education Centre in Maidstone		£3,175.00	£0.00	£0.00	£0.00		
			Education Sum Primary	the expansion of South Borough Primary School by 1 Form of Entry		£0.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	for the Second Phase of expansion of Maplesden Noakes Secondary School		£0.00	£0.00	£0.00	£0.00		
			KCC Highways	means improvements at Bearsted Railway Station to promote sustainable access		£15,000.00	£0.00	£0.00	£0.00		
			Libraries	the supply of additional bookstock and moveable shelving at Bearsted Library		£12,709.00	£0.00	£0.00	£0.00		
			Public Rights of Way	means the upgrading of PRoW KH127 to Church Lane		£12,330.30	£0.00	£0.00	£0.00		
			Youth Services	means the provision of new furniture for InFoZoNe Youth Centre in Maidstone		£3,178.00	£0.00	£0.00	£0.00		
					Total:	£1,416,074.59	£59,177.73	£0.00	£59,177.73		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
16/503775/FULL	Land At Bicknor Farm, Sutton Road, Langley, Kent, ME17 3NG,	Downswood And Otham	Community Facility	Means a building or part of a building to be provided or a stand-alone facility to be used as a community public hall specifically the new community facility in the new school on the Langley Park Development	Kent County Council	£37,313.99	£0.00	£0.00	£0.00		
			Education Sum Primary	provision of a new primary school at the Langley Park development		£451,500.00	£0.00	£0.00	£0.00		
			Education Sum Primary	acquisition of land to provide a new primary school at the Langley Park development		£451,500.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	acquisition of land to provide a new primary school at the Langley Park development		£304,946.50	£0.00	£0.00	£0.00		
			Education Sum Secondary	construction of a phase extending the Cornwallis Academy in Maidstone		£304,946.50	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards improvements to capacity at the junctions of Willington Street/Wallis Avenue and Sutton Road		£266,362.50	£0.00	£0.00	£0.00		
			KCC Highways	towards improvements to capacity at the junctions of Willington Street/Wallis Avenue and Sutton Road		£266,362.50	£0.00	£0.00	£0.00		
						£798,095.00	£0.00	£0.00	£0.00		

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135 17/501449/FULL	Land North Of Bicknor Wood,Sutton Road,Maidstone,Kent,,	Downswood And Otham	KCC Highways	towards the Traffic Displacement Mitigation measures to combat any identified significant adverse traffic flow conditions established by the Monitoring Reports		£113.00	£0.00	£0.00	£0.00			
			Libraries	additional service capacity and book stock at Maidstone Library, Kent History and Library Centre and mobile library services visiting the Land		£13,013.42	£0.00	£0.00	£0.00			
			Public Transport Contribution	improvement of the bus services on routes 12 and 82 out to Bicknor Farm and into the land South of Sutton Road, with the prioritisation of	Transport	£182,925.00	£0.00	£0.00	£0.00			
						£182,925.00	£0.00	£0.00	£0.00			
			Adult Education	means the works required for the refurbishment at St Faiths Adult Education Centre in Maidstone to provide additional capacity to meet	Kent County Council	£3,837.50	£3,800.94	£0.00	£3,800.94	06/03/2029	**	
						£3,837.50	£3,785.08	£0.00	£3,785.08	13/09/2024	**	
			Education Sum Primary	means the construction of Phase 2 of Langley Park Primary School		£530,596.00	£528,354.78	£0.00	£528,354.78	06/03/2029	**	
						£530,596.00	£528,145.06	£0.00	£528,145.06	13/09/2029	**	
			Education Sum Primary	means the acquisition of land for the primary education facilities		£316,090.72	£314,755.57	£0.00	£314,755.57	06/03/2029	**	
						£316,090.72	£314,630.62	£0.00	£314,630.62	13/09/2024	**	
			Education Sum Secondary	means the third phase of the expansion of the Cornwallis Academy		£276,096.60	£275,010.93	£0.00	£275,010.93	06/03/2029	**	
						£276,096.60	£274,821.25	£0.00	£274,821.25	13/09/2029	**	
			KCC Highways	Traffic Displacement Contribution		£28,250.00	£0.00	£0.00	£0.00			
			KCC Highways	Highways works 1 means bus prioritisation measures from the Willington Street junction to the Wheatsheaf junction. Highways work 2		£337,500.00	£338,653.50	£0.00	£338,653.50	06/03/2029	**	
						£736,250.00	£738,766.34	£0.00	£738,766.34	06/03/2029	**	
			Libraries	means the number of additional library books which the county council will need to provide to meet the additional demand to borrow library		£6,002.50	£5,945.30	£0.00	£5,945.30	06/03/2029	**	
						£6,002.50	£5,920.51	£0.00	£5,920.51	13/09/2024	**	
			Public Rights of Way	means the improvement of the surface of and future maintenance works to public footpath numbers KM87, KM88 and KM94 adjacent to the land		£31,680.00	£32,126.48	£0.00	£32,126.48	13/09/2024	**	
			Social Services	means accessibility improvements to Langley Village Hall and Heather House in Bicknor Road where social care services are delivered by the		£6,735.00	£6,670.83	£0.00	£6,670.83	06/03/2029	**	
						£6,735.00	£6,643.00	£0.00	£6,643.00	13/09/2024	**	
			Youth Services	means the additional equipment required to support the additional attendees at the Fusion Caf Youth Project arising as a result of the		£1,061.25	£1,051.13	£0.00	£1,051.13	06/03/2029	**	
						£1,061.25	£1,046.75	£0.00	£1,046.75	13/09/2024	**	
Public Transport Contribution	for the Bus Service Facilities	Transport	£224,218.75	£224,985.08		£0.00	£224,985.08	06/03/2029	**			
			£224,218.75	£227,378.75		£0.00	£227,378.75	13/09/2024	**			
Total:						£7,122,960.05	£3,832,491.90	£0.00	£3,832,491.90			

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
09/0996	58-62, Sittingbourne Road, Maidstone, Kent, ME14 5HZ	East	Adult Education	not specified in deed	Kent County Council	£1,980.00	£1,980.00	£1,980.00	£0.00		
			Libraries	not specified in deed		£2,497.00	£2,497.00	£2,497.00	£0.00		
			Youth Services	not specified in deed		£9,097.00	£9,097.00	£9,097.00	£0.00		
17/501778	Land West Of Eclipse Park, Sittingbourne Road, Maidstone, Kent, ME14 3EN	East	Education Sum Primary	means Phase 3 of the South Borough Primary School expansion	Kent County Council	£118,002.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the enhancement of Valley Park School		£83,772.00	£0.00	£0.00	£0.00		
			Libraries	means the provision and/or improvement of enhanced bookstock and shelving for the Bearsted Library		£2,400.79	£0.00	£0.00	£0.00		
					Total:	£217,748.79	£13,574.00	£13,574.00	£0.00		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
08/2323	Land At 113 And 115 And 123, Tonbridge Road, Maidstone, Kent, ME16 8JS	Fant	Adult Education	Not specified in deed	Kent County Council	£2,184.99	£2,184.99	£2,184.99	£0.00	25/02/2018	
			Social Services	Not specified in deed		£24,546.46	£24,546.46	£24,546.46	£0.00	25/02/2018	
			Libraries	Not specified in deed		£2,741.09	£2,741.09	£2,741.09	£0.00	25/02/2018	
11/1078	13, Tonbridge Road, Maidstone, Kent, ME16 8HG	Fant	Social Services	pay to the County Council the Adult Social Services Contribution upon First Occupation and	Kent County Council	£823.35	£823.35	£823.35	£0.00	31/10/2024	
			Libraries	pay to the County Council the Library and Adult Education Contribution upon First Occupation and		£2,535.69	£2,535.69	£2,535.69	£0.00	31/10/2024	
136 12/0825	Land Rear Of, Former BP Filling Station, 531, Tonbridge Road, Maidstone, Kent, ME16 9LN	Fant	Social Services	means the provision of an adult changing facility in Maidstone town centre, co-location with health being provision of accommodation within health service premises in Maidstone, an integrated dementia care centre in Maidstone, and assistive technology installed in clients' properties on the Development where required	Kent County Council	£652.58	£652.58	£652.58	£0.00	19/03/2025	
			Adult Education	means the provision of adult learning (equipment, staff and classroom hours) in Maidstone		£426.38	£426.38	£426.38	£0.00	19/03/2025	
			Libraries	means the provision of additional book stock, equipment and the expansion of service capacity at Kent Library and History Centre		£1,032.28	£1,032.28	£1,032.28	£0.00	19/03/2025	
			Youth Services	means the provision of additional staff and equipment for Maidstone Borough Youth Services		£117.88	£117.88	£117.88	£0.00	19/03/2025	
13/0921	Motorline Renault, 2, Hart Street, Maidstone,	Fant	KCC Highways	for highway safety and capacity studies and improvements in the vicinity of the application site.	Kent County Council	£55,892.63	£55,892.63	£0.00	£55,892.63	06/10/2019	*

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137	13/1709	Child And Adolescent Services, Gatland House, Gatland Lane, Maidstone, Kent, ME16 8PF	Fant	Social Services	new and expanded facilities to provide one or more of the following: a specialist changing place and toilet facility for people with profound and multiple needs the installation of technology items in homes (Telecare) for the Development health linked care needs and an assessment suite within the town of Maidstone integrated dementia care	Kent County Council	£732.58	£0.00	£0.00	£0.00		
				Adult Education	means the provision of community learning facilities within the Borough of Maidstone local to the Development including new and expanded facilities at Maidstone Adult Education and outreach community learning		£316.00	£0.00	£0.00	£0.00		
				Education Sum Primary	a new primary school local		£93,822.82	£0.00	£0.00	£0.00		
				Education Sum Secondary	extension of an existing secondary school local to the Development		£33,037.20	£0.00	£0.00	£0.00		
				Libraries	provision of any library facilities including additional book stock at local libraries within the Borough of Maidstone but particularly the Kent Library and History Centre		£1,029.12	£0.00	£0.00	£0.00		
				Youth Services	means the provision of more centre based youth services local to the Development		£118.19	£0.00	£0.00	£0.00		
14/503755/FULL	Land To The Rear Of Milton Street And Hartnup Street, Maidstone, Kent, ME16 8LL,	Fant	Education Sum Primary	towards the enhancement of Barming Primary School	Kent County Council	£20,658.40	£20,658.40	£0.00	£20,658.40	24/08/2022	**	
			Education Sum Secondary	towards the second phase of expansion of Maidstone Grammar School for Boys	Kent County Council	£20,658.40	£20,658.40	£0.00	£20,658.40	24/08/2022	**	
			Education Sum Secondary	towards the second phase of expansion of Maidstone Grammar School for Boys	Kent County Council	£20,648.25	£20,648.25	£0.00	£20,648.25	24/08/2022	**	
			Libraries	towards additional book stock to meet the need of the residents of this Development alone and to supplied to Maidstone Library	Kent County Council	£20,648.25	£20,648.25	£0.00	£20,648.25	24/08/2022	**	
			Libraries	towards additional book stock to meet the need of the residents of this Development alone and to supplied to Maidstone Library	Kent County Council	£528.17	£528.17	£0.00	£528.17	24/08/2022	**	
15/510179/OUT	5 Tonbridge Road,Maidstone,Kent, ME16 8RL	Fant	Adult Education	to be spent on portable equipment for the new adult learners in Maidstone.	Kent County Council	£528.18	£528.18	£0.00	£528.18	24/08/2022	**	
			Adult Education	to be spent on portable equipment for the new adult learners in Maidstone.		£84.43	£90.92	£90.92	£0.00	21/12/2028		
			Education Sum Primary	to be spent on an extension to South Borough Primary School to allow permanent expansion to 2 Form Entry		£1,496.62	£0.00	£0.00	£0.00			
			Education Sum Primary	to be spent on an extension to South Borough Primary School to allow permanent expansion to 2 Form Entry		£6,492.64	£6,991.92	£6,991.92	£0.00	21/12/2028		
			Education Sum Secondary	towards Maplesden Noakes School 1st Phase of expansion		£62,860.56	£0.00	£0.00	£0.00			
			Education Sum Secondary	towards Maplesden Noakes School 1st Phase of expansion		£6,489.45	£6,988.49	£6,988.49	£0.00	21/12/2028		
			Education Sum Secondary	towards Maplesden Noakes School 1st Phase of expansion		£62,829.68	£0.00	£0.00	£0.00			
			Libraries	to be spent on providing additional book stock at libraries within the vicinity of the development		£132.06	£142.22	£142.22	£0.00	21/12/2028		
			Libraries	to be spent on providing additional book stock at libraries within the vicinity of the development		£2,340.98	£0.00	£0.00	£0.00			
			Youth Services	to be spent on additional equipment for the new attendees supplied to InfoZone Youth Centre		£23.35	£25.15	£25.15	£0.00	21/01/2029		
			Youth Services	to be spent on additional equipment for the new attendees supplied to InfoZone Youth Centre		£413.89	£0.00	£0.00	£0.00			

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18/500160/FULL	3 Tonbridge Road, Maidstone, Kent	Fant	Libraries	additional bookstock at Allington Library	Kent County Council	£2,064.68	£2,125.54	£0.00	£2,125.54	07/10/2024	**
					Total:	£448,907.23	£190,987.22	£49,299.40	£141,687.82		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
11/0592	Land At West Street And, Hook Lane, Harrietsham, Kent	Harrietsham And Lenham	Social Services	adult social services firstly covering the local area of Harrietsham and secondly for Maidstone based adult social services	Kent County Council	£96,080.00	£99,088.31	£0.00	£99,088.31	31/05/2025	**
			Education Sum Primary	improvement of or the provision of additional classroom space and teaching facilities at Harrietsham Primary School Harrietsham Kent		£300,000.00	£300,000.00	£0.00	£300,000.00	20/02/2026	**
			Libraries	towards book stock for Harrietsham residents through focal libraries including Maidstone Central Library and mobile library service		£50,000.00	£55,582.96	£0.00	£55,582.96	04/03/2024	**
			Youth Services	towards Youth Services covering Harrietsham or as otherwise agreed with the Council		£18,160.00	£18,728.60	£0.00	£18,728.60	06/05/2026	**
12/1777	Land At Northland And Groom Way, Old Ashford Road, Lenham, Maidstone, Kent, ME17 0QY	Harrietsham And Lenham	Education Sum Primary	towards the cost of the provision of additional book stock at Lenham Library; £240.81 towards the cost of the provision of community learning projects within Harrietsham and Lenham Ward; and £170.14 towards the cost of adult social services within Harrietsham and Lenham Ward.	Kent County Council	£5,622.69	£5,622.69	£5,622.69	£0.00		
18/0023	Mayfield Nursery, Ashford Road, Harrietsham, Maidstone, Kent, ME17 1BN	Harrietsham And Lenham	Education Sum Primary	towards the Phase 2 expansion of Harrietsham Primary School	Kent County Council	£64,818.00	£0.00	£0.00	£0.00		
			KCC Highways	towards highway improvements to the A20 in Harrietsham		£64,818.00	£0.00	£0.00	£0.00		
			Libraries	additional book stock to the mobile library service serving the Development		£85,750.00	£85,750.00	£0.00	£85,750.00	n/a	
						£85,750.00	£85,750.00	£0.00	£85,750.00	n/a	
14/0095	Land At Bell Farm (Chantry Green), Church Road, Harrietsham, Kent	Harrietsham And Lenham	Education Sum Primary	to be spent on Phase 2 of the expansion of Harrietsham Primary School	Kent County Council	£2,352.78	£0.00	£0.00	£0.00		
			KCC Highways	purposes of traffic calming measures to the A20 between its most westerly junction with West Street and the Dickley Lane junction		£108,604.16	£116,434.55	£116,434.55	£0.00	18/06/2028	
			Libraries	provision of additional book stock for new borrowers from the Development to be supplied to the mobile library service calling at Harrietsham		£108,604.16	£117,400.76	£117,400.76	£0.00	07/08/2028	
			Youth Services	provision of youth services supplied to Swadelands Youth Centre		£336,000.00	£349,607.48	£349,607.48	£0.00	27/04/2028	
						£4,609.92	£4,942.30	£4,942.30	£0.00	18/06/2028	
						£815.04	£873.80	£873.80	£0.00	18/06/2028	

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14/0828	(Saxon Place), Land South Of Ashford Road, Harrietsham, Kent, ,	Harrietsham And Lenham	Education Sum Primary	towards the first phase of the 1 FE extension at Harrietsham Primary School	Kent County Council	£105,948.08	£111,900.22	£111,900.22	£0.00	01/02/2023	
						£105,948.08	£112,879.26	£112,879.26	£0.00	01/02/2023	
			KCC Highways	towards highway improvements to the A20 at Harrietsham by carriageway narrowing reduction of the speed limit and the provision of new pedestrian facilities		£403,680.19	£403,680.19	£403,680.19	£0.00	20/08/2028	
			Libraries	to be spent on additional book stock supplied to the mobile library services visiting the Land		£5,426.26	£5,731.11	£5,731.11	£0.00	31/07/2022	
			Public Rights of Way	towards the costs of improving and maintaining footpaths KH272, KH272A, KH652, KH275 and KH276 and making of order for extinguishment of the northern section of KH276		£22,600.00	£23,867.29	£23,867.29	£0.00	02/10/2022	
14/50019/OUT	The Old Goods Yard, Headcorn Road, Lenham, Kent, ME17 2HT,	Harrietsham And Lenham	Youth Services	towards youth services (to be supplied to youth workers based at Swadelands School who provide an outreach youth service which serves Harrietsham)	Kent County Council	£953.72	£1,007.30	£1,007.30	£0.00	31/07/2022	
			Social Services	Not specified in deed (appeal decision says "within the Lenham area")		£2,065.70	£0.00	£0.00	£0.00		
			Adult Education	Not specified in deed (appeal decision says "within the Lenham area")		£2,065.70	£0.00	£0.00	£0.00		
			Education Sum Primary	Not specified in deed (appeal decision says "within the Lenham area")		£997.75	£0.00	£0.00	£0.00		
			Libraries	Not specified in deed (appeal decision says "within the Lenham area")		£997.75	£0.00	£0.00	£0.00		
			Youth Services	Not specified in deed (appeal decision says "within the Lenham area")		£76,731.20	£0.00	£0.00	£0.00		
						£76,731.20	£0.00	£0.00	£0.00		
						£1,560.65	£0.00	£0.00	£0.00		
14/502152/FULL	Lenham United Reformed Church, Maidstone Road, Lenham, Kent, ME17 2QH,	Harrietsham And Lenham			Kent County Council	£1,560.65	£0.00	£0.00	£0.00		
						£274.30	£0.00	£0.00	£0.00		
						£274.30	£0.00	£0.00	£0.00		
			Education Sum Primary	means the enhancement of teaching space at Lenham Primary School		£30,184.98	£30,184.98	£30,184.98	£0.00	11/06/2028	
			Libraries	means book stock at Lenham Library		£30,449.76	£30,449.76	£30,449.46	£0.30	18/07/2028	
			Youth Services	means equipment to meet the demand arising from this development to be provided to Swadelands Youth Centre		£613.88	£613.88	£613.88	£0.00	11/06/2028	
						£619.27	£619.27	£619.27	£0.00	18/07/2028	
						£107.94	£107.94	£108.48	-£0.54	11/06/2028	
						£108.88	£108.88	£108.88	£0.00	18/07/2028	

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14/502973/FULL	Westwood,Ham Lane,Lenham,Kent,ME 17 2LP,	Harrietsham And Lenham	Social Services	towards provision of automatic doors for disabled access to Lenham Community Centre.	Kent County Council	£5,211.92	£0.00	£0.00	£0.00		
			Adult Education	towards the installation of converser and adult lip reading classes in Lenham Village Hall.		£2,517.12	£0.00	£0.00	£0.00		
			Education Sum Primary	towards extension at Harrietsham CE Primary School		£77,321.44	£0.00	£0.00	£0.00		
						£77,321.44	£0.00	£0.00	£0.00		
			Libraries	to be spent on additional book stock shelving and automatic doors at Lenham Library.		£11,862.35	£0.00	£0.00	£0.00		
			Youth Services	towards additional sports and IT equipment at Swadelands Youth Centre.		£695.79	£0.00	£0.00	£0.00		
14/503411/FULL	The Paddock,Grove House,Old Ashford Road,Lenham,Kent,ME 17 2PX,	Harrietsham And Lenham	Education Sum Primary	towards the second phase of the expansion of Harrietsham Church of England Primary School West St Maidstone ME17 1JZ in the Councils Borough	Kent County Council	£44,858.24	£47,157.62	£47,157.61	£0.01	08/06/2023	
			Libraries	towards provision of additional book stock and library equipment to meet the needs arising from the Development at Lenham Library 11 The Square Maidstone ME17 2PQ		£1,104.36	£1,160.97	£1,160.97	£0.00	08/06/2023	
140 17/500357/HYBRID	Land North Of, Old Ashford Road, Lenham, Kent	Harrietsham And Lenham	Adult Education	Full Element - towards the Community Learning Facility, means the installation of conversation and adult lip reading classes in Lenham Village	Kent County Council	£741.63	£0.00	£0.00	£0.00		
						£741.63	£0.00	£0.00	£0.00		
			Adult Education	Outline Element - towards the Community Learning Facility, means the installation of conversation and adult lip reading classes in		£1,575.97	£0.00	£0.00	£0.00		
						£1,575.97	£0.00	£0.00	£0.00		
			Education Sum Primary	towards Phase 1 of Harrietsham Primary School expansion		£66,480.00	£0.00	£0.00	£0.00		
						£66,480.00	£0.00	£0.00	£0.00		
						£142,101.00	£0.00	£0.00	£0.00		
						£142,101.00	£0.00	£0.00	£0.00		
			Libraries	towards Lenham Library enhanced library services including additional stock		£3,495.05	£0.00	£0.00	£0.00		
						£3,495.06	£0.00	£0.00	£0.00		
						£7,426.99	£0.00	£0.00	£0.00		
						£7,426.00	£0.00	£0.00	£0.00		
			Social Services	the provisions of automatic doors for disabled access at Lenham Community Centre		£1,535.61	£0.00	£0.00	£0.00		
						£1,535.61	£0.00	£0.00	£0.00		
						£3,263.17	£0.00	£0.00	£0.00		
						£3,263.17	£0.00	£0.00	£0.00		
			Youth Services	means Lenham Youth Service enhancement of a mobile unit and equipment		£205.01	£0.00	£0.00	£0.00		
						£205.00	£0.00	£0.00	£0.00		
						£435.63	£0.00	£0.00	£0.00		
						£435.64	£0.00	£0.00	£0.00		

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 ** over 2 years to spend from 01.10.19

17/502396	Land East Of Glebe Gardens, Old Ashford Road, Lenham,	Harrietsham And Lenham	Education Sum Primary	means the enhancement works to Lenham primary school	Kent County Council	£33,240.00	£34,533.77	£34,533.77	£0.00	30/11/2023	**
			Libraries	means the improvement of the public library service for Maidstone		£1,446.60	£1,502.90	£1,502.90	£0.00	30/11/2023	**
					Total:	£2,971,940.39	£2,107,121.07	£1,400,387.15	£706,733.92		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
12/1949	(Phase 1)Kent Cottage And Chance Holding, Grigg Lane, Headcorn, Kent, TN27 9TD	Headcorn	Community Facility	provision of additional bookstock and services at Headcorn Library and other libraries serving the development, new and expanded facilities through dedicated adult education centres and through outreach community learning facilities local to the development, and the provision of adult social services facilities to be used for the provision of assistive technology (Telecare) and building community/rural capacity through enhancement of local community facilities to ensure full DDA access	Kent County Council	£4,331.25	£4,331.25	£4,331.25	£0.00	31/01/2027	
			Education Sum Primary	provision of primary school facilities within a two mile radius of the Land		£110,211.68	£110,211.68	£110,211.68	£0.00	31/01/2027	
13/1105	Franks Place and Pulau Brani, Naked Foods Limited, Smarden Road, Headcorn, Ashford, Kent, TN27 9TA	Headcorn	Social Services	for assistive technology (Telecare) through the building of community capacity	Kent County Council	£669.64	£0.00	£0.00	£0.00		
			Adult Education	on existing dedicated adult learning centres and outreach community learning facilities		£401.92	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the build costs of extending Headcorn Primary School and the acquisition of additional land to accommodate any expansion of		£33,053.44	£0.00	£0.00	£0.00		
				for additional book stock and services at Headcorn Library		£26,937.26	£0.00	£0.00	£0.00		
			Libraries			£1,800.36	£0.00	£0.00	£0.00		

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13/1822	Land East Of Chance Holding, (The Hardwicks), Grigg Lane, Headcorn, Kent, TN27 9TD	Headcorn	Social Services	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and also new and expanded facilities through dedicated Adult Education Centres and outreach Community Learning facilities local to the Development and the provision of Adult Social Services facilities including assistive technology (Telecare) and building community/rural capacity through enhancement of local community facilities to ensure full DDA access	Kent County Council	£239.25	£283.31	£283.31	£0.00	10/07/2029	
			Adult Education	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and also new and expanded facilities through dedicated Adult Education Centres and outreach Community Learning facilities local to the Development and the provision of Adult Social Services facilities including assistive technology (Telecare) and building community/rural capacity through enhancement of local community facilities to ensure full DDA access		£143.55	£169.98	£169.98	£0.00	10/07/2029	
			Education Sum Primary	means the acquisition of land to enable the improvement and/or extension of Headcorn Primary School		£21,425.25	£25,370.66	£25,370.66	£0.00	10/07/2029	
			Libraries	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and also new and expanded facilities through dedicated Adult Education Centres and outreach Community Learning facilities local to the Development and the provision of Adult Social Services facilities including assistive technology (Telecare) and building community/rural capacity through enhancement of local community facilities to ensure full DDA access		£643.00	£761.41	£761.41	£0.00	10/07/2029	

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13/1943	143	(Phase 2)Land Rear Of The Hardwicks And Elizabeth House,Grigg Lane,Headcorn,Kent,T N27 9TD,	Headcorn	Adult Education	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and new and expanded facilities through dedicated adult education centres and through outreach community learning facilities local to the Development and the provision of adult social services facilities to be used for the provision of assistive technology (Telecare) building community/rural capacity through enhancement of local community facilities to ensure full DDA access and increased centre based activities related to youth services and local to the Development	Kent County Council	£614.00	£614.00	£614.00	£0.00	30/05/2022	
				Education Sum Primary	means the provision of additional primary education capacity in Headcorn and made up of (a)the sum of £47,219.20 to be used towards the provision of additional primary education capacity within Headcorn and (b)the remaining sum of £38,481.80 to be used towards land acquisition within Headcorn		£44,636.32	£44,636.32	£44,636.32	£0.00	30/05/2022	
				Education Sum Primary	means the provision of additional primary education capacity in Headcorn and made up of (a)the sum of £47,219.20 to be used towards the provision of additional primary education capacity within Headcorn and (b)the remaining sum of £38,481.80 to be used towards land acquisition within Headcorn		£46,343.02	£46,343.02	£46,343.02	£0.00	08/08/2023	
				Libraries	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and new and expanded facilities through dedicated adult education centres and through outreach community learning facilities local to the Development and the provision of adult social services facilities to be used for the provision of assistive technology (Telecare) building community/rural capacity through enhancement of local community facilities to ensure full DDA access and increased centre based activities related to youth services and local to the Development		£3,086.91	£3,086.91	£3,086.91	£0.00	30/05/2022	

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144			Social Services	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and new and expanded facilities through dedicated adult education centres and through outreach community learning facilities local to the Development and the provision of adult social services facilities to be used for the provision of assistive technology (Telecare) building community/rural capacity through enhancement of local community facilities to ensure full DDA access and increased centre based activities related to youth services and local to the Development		£332.29	£332.29	£332.29	£0.00	30/05/2022	
			Youth Services	means the provision of additional book stock and services at Headcorn Library and other libraries serving the Development and new and expanded facilities through dedicated adult education centres and through outreach community learning facilities local to the Development and the provision of adult social services facilities to be used for the provision of assistive technology (Telecare) building community/rural capacity through enhancement of local community facilities to ensure full DDA access and increased centre based activities related to youth services and local to the Development		£175.83	£175.83	£175.83	£0.00	30/05/2022	
14/503960/OUT	(Phase 3)Land East Of Thatch Barn Road And South Of, Lenham Road, Headcorn, Kent,	Headcorn	Education Sum Primary	for the improvement and expansion of the phase 1 expansion of Headcorn Primary School necessitated by estimated increase in pupil	Kent County Council	£52,000.00	£56,037.27	£56,037.27	£0.00	20/12/2028	
						£11,591.97	£12,491.97	£12,491.97	£0.00	20/12/2028	
			Libraries	towards the provision of additional library books which the County Council proposes to provide to meet the additional demand to borrow library books which will be generated by the people who reside from time to time in the Dwellings once built		£624.26	£672.73	£672.73	£0.00	20/12/2028	
			Youth Services	towards the provision of youth focussed activities to be carried out at the Headcorn Village Hall		£108.29	£116.70	£116.70	£0.00	20/12/2028	

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14/505162/FULL	(Kingsbridge) Land To The North Of Lenham Road , Headcorn, Kent, TN27 9TU,	Headcorn	Education Sum Primary	towards phase 2 of the Headcorn Primary School expansion project to mitigate the impact of the Development	Kent County Council	£80,101.40	£83,095.85	£83,095.84	£0.01	31/07/2027	
			Education Sum Secondary	towards the phase 3 expansion of the Cornwallis Academy to mitigate the impact of the Development		£80,101.41	£83,345.38	£83,345.39	-£0.01	31/10/2027	
			KCC Highways	towards provision of signal control at the A274 crossroads junction in Headcorn to mitigate the impact of the Development		£38,641.72	£40,086.27	£40,086.27	£0.00	31/07/2027	
						£38,641.73	£40,206.66	£40,206.66	£0.00	31/10/2027	
						£15,600.00	£16,503.29	£16,503.29	£0.00	13/06/2027	
			Libraries	towards additional bookstock supplied to Headcorn Library to mitigate the impact the additional borrowers from the Development		£15,600.00	£16,503.29	£16,503.29	£0.00	26/09/2028	
14/505284/OUT	Land Between Mill Bank, Ulcombe Road And Kings Road,Headcorn,Maidstone,Kent,TN27 9LD,	Headcorn	Adult Education	towards the cost of commissioning adult and community learning classes within Headcorn village, including rental of space and equipment required	Kent County Council	£6,754.00	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the first phase expansion of Headcorn Primary School to two forms of entry		£19,047.62	£0.00	£0.00	£0.00		
			Education Sum Secondary	to be used in relation to the first phase of expansion at Maidstone Grammar School for Boys		£11,799.00	£0.00	£0.00	£0.00		
			Libraries	provision of books and library equipment at Headcorn Library		£10,563.48	£0.00	£0.00	£0.00		
			Youth Services	provision of Youth Workers covering Headcorn		£1,857.00	£0.00	£0.00	£0.00		
15/501342/OUT	(Phase 4) Land South of Lenham Road Headcorn, Kent (Land North Of,Grigg Lane)	Headcorn	Education Sum Primary	Towards improvement and expansion of phase 1 expansion of Headcorn primary school	Kent County Council	£88,000.00	£96,472.05	£96,472.05	£0.00	20/12/2028	
			Libraries	Towards additional books to meet additional demand		£19,617.18	£21,505.79	£21,505.79	£0.00	20/12/2028	
			Youth Services	Towards the improvement of the Headcorn recreation ground for the use and enjoyment of the inhabitants of Headcorn		£1,344.44	£1,473.87	£1,473.87	£0.00	20/12/2028	
						£30,413.60	£33,341.62	£0.00	£33,341.62	28/05/2029	**
						£185.68	£203.56	£203.56	£0.00	20/12/2028	
15/503325/HYBRID	Land Between Mill Bank, Ulcombe Road & Kings Road, Headcorn, Kent, TN27 9LD	Headcorn	Adult Education	towards the cost of commissioning adult and community learning classes within Headcorn village, including rental of space and equipment required	Kent County Council	£6,754.00	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the first phase expansion of Headcorn Primary School to two forms of entry		£19,047.62	£0.00	£0.00	£0.00		
			Education Sum Secondary	to be used in relation to the first phase of expansion at Maidstone Grammar School for Boys		£11,799.00	£0.00	£0.00	£0.00		
			Libraries	provision of books and library equipment at Headcorn Library		£10,563.48	£0.00	£0.00	£0.00		
			Youth Services	provision of Youth Workers covering Headcorn		£1,857.00	£0.00	£0.00	£0.00		

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15/505906/FULL	Grafty Green Garden Centre,Headcorn Road,Grafty Green,Kent,ME17 2AT,	Headcorn	Education Sum Primary	towards the extension of Platts Heath Primary School	Kent County Council	£33,053.00	£0.00	£0.00	£0.00		
			Libraries	towards the provision of additional book stock for the mobile library service attending Grafty Green		£672.00	£680.98	£680.98	£0.00		
15/507424/OUT	Land West of Mill Bank, Maidstone Road, Headcorn, TN27 9RJ	Headcorn	Adult Education	adult and community learning classes within the village of Headcorn including rental of space and equipment required	Kent County Council	£1,903.40	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the second phase of expanding Headcorn Primary School from one form entry to two form entry		£149,333.23	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the cost of acquiring additional land to accommodate the expansion of Headcorn Primary School		£149,333.23	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards the second phase of expanding Maidstone Grammar School		£27,069.10	£0.00	£0.00	£0.00		
			Libraries	towards book stock to be supplied to Headcorn Library		£27,069.10	£0.00	£0.00	£0.00		
			Public Rights of Way	towards the provision and installation of directional PRoW signs and the remainder to improve the surfacing of Public Footpath KH591 at 2m wide for 240m in length		£70,794.00	£0.00	£0.00	£0.00		
			Youth Services	towards equipment to expand the range of youth focused activities able to take place at Headcorn Village Hall		£70,794.00	£0.00	£0.00	£0.00		
						£2,977.24	£0.00	£0.00	£0.00		
146 16/507035/FULL	Gibbs Hill Farm, Grigg Lane, Headcorn, Kent, TN27 9LY	Headcorn	Adult Education	towards the cost of commissioning adult and community learning classes within the village of Headcorn including the rental of space and equipment required	Kent County Council	£1,688.32	£0.00	£0.00	£0.00		
			Education Sum Primary	means the 2nd phase of permanent expansion at Headcorn Primary School from 1FE to 2 FE		£293,333.15	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the Phase 3 expansion of The Cornwallis School		£49,042.95	£0.00	£0.00	£0.00		
			KCC Highways	means highway works to upgrade the junction at Mill Bank/North StreeUMoat StreeUKing's Road on the A274		£129,789.00	£0.00	£0.00	£0.00		
			Libraries	additional book stock at Headcorn Library		£35,750.00	£0.00	£0.00	£0.00		
						£2,640.87	£0.00	£0.00	£0.00		
					Total:	£1,938,412.48	£741,444.86	£708,103.24	£33,341.62		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0485	Former Horticultural Unit Hadlow College, Oakwood Park, Tonbridge Road,	Heath	Libraries	No spend details in deed	Kent County Council	£2,947.59	£2,947.59	£2,947.59	£0.00	10/05/2018	
			Social Services	No spend details in deed		£776.99	£776.99	£776.99	£0.00	10/05/2018	
			Youth Services	No spend details in deed		£11,004.74	£11,004.74	£11,004.74	£0.00	10/05/2018	

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12/1749	Land Off, Marigold Way, Maidstone, Kent	Heath	Social Services	to be used for Maidstone based adult social services serving the Development	Kent County Council	£1,496.97	£1,496.97	£1,496.97	£0.00		
			Adult Education	to be used for Maidstone Adult Learning Centre and outreach facilities for the provision of additional equipment, staff and classes.		£1,496.97	£1,496.97	£1,496.97	£0.00		
			Education Sum Primary	for the improvement of or the provision of additional classroom space and teaching facilities at the primary level serving the		£310.99	£310.99	£310.99	£0.00		
			KCC Highways	works to include a pedestrian phase to the traffic light controlled junction at Hermitage Lane/Fountain Lane/Heath Road/ St. Andrews Rd		£310.98	£310.98	£310.98	£0.00		
			Libraries	towards additional library bookstock, staff and space at Maidstone libraries		£143,545.13	£143,545.13	£143,545.13	£0.00		
			Youth Services	towards additional staff & equipment for Maidstone Borough Youth Outreach services		£143,545.13	£143,545.13	£143,545.13	£0.00	03/02/2021	
						£10,821.58	£10,821.58	£10,821.58	£0.00	11/10/2028	
						£4,144.84	£4,144.84	£4,144.84	£0.00		
147	13/1702	Heath	Social Services	towards the costs of providing facilities for adult social services facilities within 3 miles of the Development	Kent County Council	£4,144.84	£4,144.84	£4,144.84	£0.00		
			Adult Education	towards the costs of improving adult education centres and outreach community learning facilities with 3 miles of the Development		£855.39	£855.39	£855.39	£0.00		
			Education Sum Primary	towards either the provision of additional primary school places within the Maidstone urban area or the costs of constructing a primary school within Maidstone urban area		£855.39	£855.39	£855.39	£0.00		
						£5,930.00	£0.00	£0.00	£0.00		
						£5,930.00	£0.00	£0.00	£0.00		
						£3,837.50	£0.00	£0.00	£0.00		
						£3,837.50	£0.00	£0.00	£0.00		
						£426,500.00	£0.00	£0.00	£0.00		
						£426,500.00	£0.00	£0.00	£0.00		
						£576,122.72	£0.00	£0.00	£0.00		
						£96,250.00	£0.00	£0.00	£0.00		
						£338,000.00	£0.00	£0.00	£0.00		
						£21,500.00	£0.00	£0.00	£0.00		
						£17,611.25	£0.00	£0.00	£0.00		
						£17,611.25	£0.00	£0.00	£0.00		
						£20,500.00	£0.00	£0.00	£0.00		
						£20,500.00	£0.00	£0.00	£0.00		
						£1,055.00	£0.00	£0.00	£0.00		
						£1,055.00	£0.00	£0.00	£0.00		

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148 13/1749	(Hermitage Park), Land To The East Of, Hermitage Lane, Maidstone, Kent	Heath	Adult Education	for the purposes of Serving the Development by provision of new and/or expanded facilities and services through dedicated adult education centres and outreach community learning facilities;	Kent County Council	£2,823.69	£3,122.77	£3,122.77	£0.00	23/01/2029	
						£2,823.69	£0.00	£0.00	£0.00		
						£1,836.17	£0.00	£0.00	£0.00		
						£1,836.17	£0.00	£0.00	£0.00		
						£1,959.61	£0.00	£0.00	£0.00		
						£1,959.61	£0.00	£0.00	£0.00		
						£1,095.53	£0.00	£0.00	£0.00		
						£1,095.53	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the cost of constructing the Primary School;		£283,505.67	£313,534.31	£313,534.31	£0.00	23/01/2029	
			Education Sum Secondary	towards the expansion of The Maplesden Noakes Secondary School;		£167,250.83	£184,965.87	£184,965.87	£0.00	23/01/2029	
			KCC Highways	towards:- (i) modification to the junction of Fountain Lane and Tonbridge Road; at a cost of £400 per Dwelling; (ii) modifications to the layout and approaches of Coldharbour roundabout (London Road) at a cost of £1352 per Dwelling; (iii) interim improvement of junction 5 of M20 with white lining scheme; at a cost of £86 per Dwelling; (iv) additional pedestrian crossing facilities on Hermitage Lane north of the site; £33 per Dwelling; (v) site works for shared cycle pedestrian use of the eastern		£258,487.50	£282,060.26	£282,060.26	£0.00	17/12/2028	
						£258,487.50	£0.00	£0.00	£0.00		
						£168,087.50	£0.00	£0.00	£0.00		
						£168,087.50	£0.00	£0.00	£0.00		
						£179,387.50	£0.00	£0.00	£0.00		
						£179,387.50	£0.00	£0.00	£0.00		
						£100,287.50	£0.00	£0.00	£0.00		
						£100,287.50	£0.00	£0.00	£0.00		
			Libraries	for the purposes of Serving the Development by the provision of additional book stock and services at Allington Library		£4,393.83	£4,859.22	£4,859.22	£0.00	23/01/2029	
						£4,393.83	£0.00	£0.00	£0.00		
						£2,857.19	£0.00	£0.00	£0.00		
						£2,857.19	£0.00	£0.00	£0.00		
						£3,049.27	£0.00	£0.00	£0.00		
						£3,049.27	£0.00	£0.00	£0.00		
						£1,704.71	£0.00	£0.00	£0.00		
						£1,704.71	£0.00	£0.00	£0.00		
			Public Rights of Way	towards surfacing and other improvements to public right of way KB35 and KB18		£30,000.00	£0.00	£0.00	£0.00		

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			Social Services	by providing new and expanded adult care facilities and services;		£3,803.70	£4,206.58	£4,206.58	£0.00	23/01/2029					
						£3,803.70	£0.00	£0.00	£0.00						
						£2,473.41	£0.00	£0.00	£0.00						
						£2,473.41	£0.00	£0.00	£0.00						
						£2,639.69	£0.00	£0.00	£0.00						
						£2,639.69	£0.00	£0.00	£0.00						
						£1,475.73	£0.00	£0.00	£0.00						
						£1,475.73	£0.00	£0.00	£0.00						
			Youth Services	provision of youth based services Serving the Development		£775.92	£858.10	£858.10	£0.00	23/01/2029					
						£775.92	£0.00	£0.00	£0.00						
						£504.56	£0.00	£0.00	£0.00						
						£504.56	£0.00	£0.00	£0.00						
						£538.48	£0.00	£0.00	£0.00						
						£538.48	£0.00	£0.00	£0.00						
						£301.04	£0.00	£0.00	£0.00						
						£301.04	£0.00	£0.00	£0.00						
			149 13/2079	Land South West Of, Oakapple Lane, Maidstone, Kent		Heath	Adult Education	towards the new IT equipment at the St Faiths Adult Education Centre	Kent County Council	£1,228.00	£0.00	£0.00	£0.00		
							Education Sum Primary	towards the build cost of phase two of the Hermitage Lane Primary School		£1,228.00	£0.00	£0.00	£0.00		
Education Sum Primary	towards the land cost of phase two of the Hermitage Lane Primary School	£142,000.00			£0.00		£0.00	£0.00							
Education Sum Primary	towards the land cost of phase two of the Hermitage Lane Primary School	£142,000.00			£0.00		£0.00	£0.00							
Libraries	towards the costs of providing additional book stock at Maidstone Library	£13,285.86			£0.00		£0.00	£0.00							
Libraries	towards the costs of providing additional book stock at Maidstone Library	£13,285.86			£0.00		£0.00	£0.00							
Youth Services	towards equipment required by new clients generated from this development supplied to youth workers and organisations covering west	£1,920.80			£0.00		£0.00	£0.00							
Youth Services	towards equipment required by new clients generated from this development supplied to youth workers and organisations covering west	£1,920.80			£0.00		£0.00	£0.00							
KCC Highways	towards the costs of improving the A26/Fountain Lane junction	£337.60			£0.00		£0.00	£0.00							
KCC Highways	towards the costs of improving the A26/Fountain Lane junction	£337.60			£0.00		£0.00	£0.00							
KCC Highways	towards the costs of improving the pedestrian crossing provision at the junction of Hermitage Lane/Fountain Lane/Heath Road	£32,000.00			£0.00		£0.00	£0.00							
KCC Highways	towards the costs of improving the pedestrian crossing provision at the junction of Hermitage Lane/Fountain Lane/Heath Road	£32,480.00			£0.00		£0.00	£0.00							
KCC Highways	towards the costs of improvement works to Junction 5 of the M20 motorway	£6,880.00			£0.00		£0.00	£0.00							

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14/500412/FULL	Land At Oakapple Lane And,Hermitage Lane,Maidstone,Kent,,	Heath	Social Services	the provision of services on site and new/expanded facilities and services within a three mile radius of the Development, including assistive technology and enhancement of local community facilities to ensure full DOA access	Kent County Council	£3,717.72	£3,717.72	£3,717.72	£0.00	23/06/2025	
			Adult Education	provision of new/expanded facilities and services both through dedicated adult education centres and outreach community learning facilities within a three mile radius of the Development		£2,118.30	£2,118.30	£2,118.30	£0.00	23/06/2025	
			Education Sum Primary	toward the cost of the acquisition of land for primary education facilities within a two mile radius of the Land together with the further sum of £4,000.00 per Applicable Dwelling (other than a Flat) and £1,000.00 per Applicable Flat payable to the County Council in accordance with Clause 4 of this Deed to be spent on the construction of a new primary education facilities within a two mile radius of the Land		£181,000.00	£181,000.00	£181,000.00	£0.00	23/06/2025	
			Education Sum Secondary	provision of secondary education within secondary schools within the Maidstone urban area.		£106,780.95	£106,780.95	£106,780.95	£0.00	23/06/2025	
			KCC Highways	improvement schemes at the A26/Fountain Lane and A20/Coldharbour junctions		£29,408.00	£29,408.00	£29,408.00	£0.00	23/06/2025	
			Libraries	provision of additional library book stock and services serving the Development (including mobile units)		£9,960.84	£9,960.84	£9,960.84	£0.00	23/06/2025	
			Youth Services	youth service related projects within a three mile radius of the Development		£582.36	£582.36	£582.36	£0.00	23/06/2025	
			15/502970	Springwood Road Staff Accommodation Campus, Springwood Road, Barming		Heath	Adult Education	means the purchase of portable equipment for new adult learners in Maidstone	Kent County Council	£460.50	£0.00
Education Sum Primary	a) Phase 2 of the new Hermitage Lane Primary School b) Hermitage Lane Primary School site acquisition	£460.50			£0.00		£0.00	£0.00			
Education Sum Secondary	means Maplesden Noakes 2nd Phase of expansion	£4,535.00			£0.00		£0.00	£0.00			
KCC Highways	to pursue yellow lines to be installed to prevent parking on the junction of Springwood Road and Oakapple Lane	£1,134.00			£0.00		£0.00	£0.00			
Libraries	means additional book stock required to mitigate the impact of new borrowers from this development	£2,359.80			£0.00		£0.00	£0.00			
Youth Services	means additional equipment supplied to youth workers & organisations covering west Maidstone	£589.95			£0.00		£0.00	£0.00			
		£3,200.00			£0.00		£0.00	£0.00			
		£720.30			£0.00		£0.00	£0.00			
		£720.30			£0.00		£0.00	£0.00			
		£254.70			£0.00		£0.00	£0.00			
					Total:	£5,003,627.05	£1,453,432.81	£1,453,432.81	£0.00		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
10/0594	Kent Music School, Astley House, Hastings Road, Maidstone, Kent, ME15 7SG	High Street	Social Services	adult social services within the urban town wards of Maidstone	Kent County Council	£379.65	£385.58	£385.58	£0.00	02/02/2022	
			Libraries	provision of additional book stock for the library situated in Royal Engineer Way Maidstone Kent		£1,440.81	£1,463.31	£1,463.31	£0.00	02/02/2022	
			Youth Services	towards the cost of additional youth and community workers which shall be required as a result of the Development		£7,968.75	£8,093.16	£8,093.16	£0.00	02/02/2022	
11/2108 151	The Old School, 92A, Melville Road, Maidstone, Kent	High Street	Social Services	Project 1:Capital improvement works enhancing and adapting existing community facilities to enable addWona! social care clients (Older People Physical Disabilities and Learning Disabilities) to participate in community life and remain active Project 2:Assistive Technology (also referred to as Telecare) enabling clients to live as independently as possible in their own homes on this development through the use of technology items including pendants fall sensor sand alarms etc	Kent County Council	£756.95	£756.95	£756.95	£0.00	17/08/2026	
			Adult Education	towards community learning for the Maidstone Adult Learning Centre and Adult Learning in Maidstone Outreach Centres through the provision of additional equipment staff and classes		£433.09	£433.09	£433.09	£0.00	17/08/2026	
			Libraries	provision of book stock staff and extended hours at Kent History and Library Centre James Whatman Way		£2,546.72	£2,546.72	£2,546.72	£0.00	17/08/2026	
12/0590	Land At Depot Site, George Street, Maidstone, Kent, ME15 6NX	High Street	Social Services	provision of adult social services within a radius of 2.5 miles of the Land to serve the additional needs arising from the Development	Kent County Council	£2,535.12	£2,535.12	£2,535.12	£0.00	21/02/2023	
			Adult Education	provision of Community Learning facilities within a radius of 2.5 miles of the Land to serve the additional needs arising from the Development		£1,440.01	£1,440.01	£1,440.01	£0.00	21/02/2023	
			Libraries	provision of additional library facilities at the Maidstone Hub Library and Archive/ History Centre located in Maidstone Kent		£8,209.08	£8,209.08	£8,209.08	£0.00	21/02/2023	
			Youth Services	provision of youth services within a radius of 2.5 miles of the Land to serve the additional needs arising from the Development		£522.13	£522.13	£522.13	£0.00	21/02/2023	

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12/1608	Faith House, 2, St Faiths Street, Maidstone, Kent, ME14 1LL	High Street	Social Services	towards training and care and facilities for older people and adults with learning or physical disabilities within the Borough	Kent County Council	£973.03	£0.00	£0.00	£0.00		
			Adult Education	towards equipment and staff and classroom hours for adult learning services within the Borough		£556.00	£0.00	£0.00	£0.00		
			Libraries	towards additional book stock and staff and extended hours at the Kent History and Library Centre James Whatman Way Maidstone Kent		£2,694.14	£0.00	£0.00	£0.00		
			Youth Services	towards additional staff equipment for youth outreach services within the Borough		£202.14	£0.00	£0.00	£0.00		
14/505005/FULL	59 - 71 King Street, Maidstone, Kent, ME14 1BG.	High Street	Libraries	towards the book stock at Maidstone Library	Kent County Council	£798.22	£798.22	£798.22	£0.00	10/10/2022	
14/505749/FULL	Bishops Terrace, Bishops Way, Maidstone, Kent, ME14 1LA	High Street	Libraries	to supply the additional bookstock required to meet the demands of the additional borrowers from this Site and supplied to Maidstone Library	Kent County Council	£210.85	£257.10	£257.10	£0.00	28/02/2029	
15/500334/FULL	Stone Court Hotel, 28 Lower Stone Street, Maidstone, Kent, ME15 6LX,	High Street	Libraries	towards the provision additional bookstock for the new residents of this Development to be provided to Maidstone Library.	Kent County Council	£210.85	£0.00	£0.00	£0.00		
15/502154/FULL	19 - 21 Albion Place,Maidstone,Kent, ME14 5DY,	High Street	Libraries	to increase book stock and make further provision towards library services in Maidstone	Kent County Council	£672.22	£0.00	£0.00	£0.00		
15/502936/FULL	British Queen, 7 - 8 Square Hill, Maidstone, Kent, ME15 7TJ,	High Street	Libraries	Towards additional book stock at Maidstone Library	Kent County Council	£672.22	£714.09	£714.09	£0.00	15/12/2027	
15/506036/FULL	105 Week Street, Maidstone, Kent, ME14 1RB,	High Street	Libraries	towards the provision of additional library books within the borough of Maidstone	Kent County Council	£528.17	£0.00	£0.00	£0.00		
15/510396/FULL	Miller House,43 - 51 Lower Stone Street,Maidstone,Kent, ME15 6GB,	High Street	Libraries	towards additional library books	Kent County Council	£576.19	£576.19	£0.00	£576.19	n/a	
16/502602/FULL	27-37 ,Lower Stone Street,Maidstone,Kent, ME15 6LH	High Street	Libraries	towards the public library facilities service for Maidstone	Kent County Council	£672.22	£0.00	£0.00	£0.00		
17/500623/FULL	27 - 37 Lower Stone Street,Maidstone,Kent, ME15 6LH	High Street	Libraries	towards the public library facilities service for Maidstone	Kent County Council	£960.32	£0.00	£0.00	£0.00		
17/504428/FULL	Maidstone Borough Council Car Park,Corner Of Union Street,Queen Anne Road,Maidstone,Kent,,	High Street	Education Sum Primary	towards the permanent expansion of East Borough Primary School enhancement	Kent County Council	£35,733.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards Phase 1 of the Maidstone Free School of Science and Technology at Valley Park		£35,733.00	£0.00	£0.00	£0.00		
						£54,734.70	£0.00	£0.00	£0.00		
						£54,734.70	£0.00	£0.00	£0.00		
			Libraries	towards additional bookstock required to mitigate the impact of new borrowers from this development		£2,256.74	£2,461.32	£2,461.32	£0.00	08/04/2024	

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17/504632/FULL	Land At Brunswick Street,Maidstone,Kent,,	High Street	Education Sum Primary	towards an additional classroom at South Borough Primary School	Kent County Council	£36,979.50	£0.00	£0.00	£0.00		
						£36,979.50	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards the Phase 1 expansion works at Maidstone Grammar School		£26,252.77	£0.00	£0.00	£0.00		
						£26,252.77	£0.00	£0.00	£0.00		
			Libraries	towards additional bookstock required to mitigate the impact of new borrowers from this development		£2,256.74	£2,445.09	£2,445.09	£0.00	08/04/2024	
18/501414/FULL	Kent House, Romney Place, Maidstone	High Street	Libraries	means additional bookstock for the new residents from the development at Shepway Library	Kent County Council	£1,152.38	£1,152.38	£1,152.38	£0.00	27/09/2023	
18/501647	27 - 37 Lower Stone Street, Maidstone, Kent,	High Street	Libraries	additional bookstock required to mitigate the impact of new borrowers from the Development	Kent County Council	£1,536.51	£0.00	£0.00	£0.00		

					Total:	£350,561.19	£34,789.54	£34,213.35	£576.19		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/0723	Ledian Farm, Upper Street, Leeds, Maidstone, Kent, ME17 1RZ	Leeds	Community Services	to use for the provision of library, adult education, community learning and community and adult social services within the Borough of Maidstone	Kent County Council	£1,444.27	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the acquisition and build costs for a new primary school in South-East Maidstone		£115,662.25	£0.00	£0.00	£0.00		
158 16/50004/OUT	Land West Of 73,Haste Hill Road,Boughton Monchelsea,Kent,ME1 7 4LN,	Loose	Libraries	towards additional book stock and improved facilities at Coxheath Library	Kent County Council	£528.22	£571.70	£571.70	£0.00	10/07/2023	
					Total:	£117,634.74	£571.70	£571.70	£0.00		

					Total:	£117,634.74	£571.70	£571.70	£0.00		
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
13/0115	The MAP Depot Site, Goudhurst Road, Marden, Kent	Marden And Yalding	Social Services	towards assistive technology (telecare) within the locality of the development and enhancement of local community facilities within the Borough	Kent County Council	£1,754.50	£1,754.50	£1,754.50	£0.00	30/06/2025	
			Adult Education	Towards adult education and outreach community learning facilities in the Borough		£3,158.10	£3,158.10	£3,158.10	£0.00	30/06/2025	
			KCC Highways	towards the provision of cycle stores at the Marden rail station, library and post office.		£15,095.60	£15,095.60	£0.00	£15,095.60	31/07/2024	**
			Education Sum Primary	towards Marden Primary School		£122,008.50	£122,008.50	£122,008.50	£0.00	30/06/2025	
						£122,809.82	£122,809.82	£122,809.82	£0.00	30/06/2025	
			Education Sum Secondary	towards Cornwallis Academy		£122,008.50	£122,008.50	£122,008.50	£0.00	30/06/2025	
						£122,809.82	£122,809.82	£122,809.82	£0.00	30/06/2025	
			Libraries	towards the provision of additional book stock at Marden Public Library or other libraries within the Borough		£2,126.30	£2,126.30	£2,126.30	£0.00	30/06/2025	

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13/0693	The Parsonage, Land East Of Goudhurst Road, Marden, Kent	Marden And Yalding	Social Services	provision of assistive technology (Telecare) and the enhancement of existing local community facilities in the village of Marden to ensure full	Kent County Council	£1,148.11	£1,148.11	£0.00	£1,148.11	15/06/2023	**
						£1,148.11	£0.00	£0.00	£0.00		
			Adult Education	provision of new or expanded facilities or services for adult education centres and outreach community learning facilities within Maidstone Borough		£2,067.03	£0.00	£0.00	£0.00		
			Education Sum Primary	extension of the existing primary school known as Marden Primary School or such other primary school within a [two] mile radius of the		£49,580.16	£0.00	£0.00	£0.00		
				means the extension of any existing secondary school within a [11] mile radius of the		£49,580.16	£0.00	£0.00	£0.00		
			Education Sum Secondary	Development		£49,555.80	£0.00	£0.00	£0.00		
						£49,555.80	£0.00	£0.00	£0.00		
			Libraries	bookstocks and services at the Marden public library or within Maidstone Borough		£2,783.56	£2,783.56	£0.00	£2,783.56	15/06/2023	**
14/01291	Land at Howland Road, Marden, Kent	Marden And Yalding	Social Services	Towards the provision of new or expanded facilities including assistive technology and the enhancement of local community facilities firstly within the Development or Marden village and secondly within the Maidstone Borough	Kent County Council	£794.20	£794.20	£0.00	£794.20	05/03/2025	**
			Adult Education	Contribution through adult education centres and outreach community learning facilities firstly within Marden village and secondly within the Maidstone Borough		£1,350.80	£1,350.80	£0.00	£1,350.80	05/03/2025	**
			Education Sum Primary	to expend the Primary Education Contribution on the extending of the existing buildings at Marden Primary School		£96,799.36	£96,799.36	£0.00	£96,799.36	05/03/2025	**
			Education Sum Secondary	Secondary educational services and facilities respectively local to the Development		£96,751.80	£96,751.80	£0.00	£96,751.80	05/03/2025	**
			KCC Highways	provision of a new shelter additional seats CCTV and lighting upgrade at Marden Railway Station		£9,210.52	£9,968.35	£0.00	£9,968.35	08/03/2025	**
			Libraries	provision of library services and facilities firstly at Marden Library and then in the Maidstone Borough		£5,224.12	£5,224.12	£0.00	£5,224.12	05/03/2025	**
			Youth Services	that it will only expend the Youth Facilities Contribution firstly on local youth facilities within Marden village and secondly within the Maidstone Borough		£371.46	£371.46	£0.00	£371.46	05/03/2025	**

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13/1585	Land At Stanley Farms, Plain Road, Marden, Kent, TN12 9EH	Marden And Yalding	Education Sum Primary	means the first phase of capital works and equipment required to expand Marden Primary School to be able to accommodate 420 pupil	Kent County Council	£87,476.49	£87,476.49	£87,476.49	£0.00	19/03/2023	
			Education Sum Secondary	means phase 1 of the extension of Maidstone Grammar School		£87,769.98	£90,667.94	£90,667.94	£0.00	08/05/2024	
			Libraries	means additional book stock to meet the demand arising from this Development to be provided to Marden Library		£87,433.51	£87,433.51	£87,433.51	£0.00	19/03/2023	
			Youth Services	means additional equipment to facilitate team based exercises, issue based discussions, trust exercises and communication empowerment to		£87,726.86	£90,624.82	£90,624.82	£0.00	08/05/2024	
			Public Transport Contribution	means the improvements at Marden Railway Station to include a new shelter, additional seating and an		£2,257.19	£2,257.19	£2,257.19	£0.00	19/03/2023	
						£2,040.85	£2,339.58	£2,339.58	£0.00	08/05/2024	
					Transport	£396.72	£396.72	£396.72	£0.00	19/03/2023	
						£358.70	£411.21	£411.21	£0.00	08/05/2024	
13/1928	Marden Cricket & Hockey Club, Stanley Road, Marden, Kent	Marden And Yalding	Education Sum Primary	expended on the build costs of phase 1 of extending Marden Primary School	Kent County Council	£11,862.04	£13,790.15	£13,790.15	£0.00	01/07/2024	
			Education Sum Secondary	expended on the first phase of the expansion of Cornwallis School		£5,931.02	£6,895.07	£6,895.07	£0.00	01/07/2024	
			KCC Highways	on improvement to the footpath KM276, on improvement works to Marden Railway Station		£122,474.80	£0.00	£0.00	£0.00		
			Libraries	expended on the provision of additional bookstock for the residents of the Development and supplied to Marden Library		£122,474.80	£0.00	£0.00	£0.00		
			Youth Services	towards equipment to address the demand from the Development towards local youth services supplied to youth workers and organisations towards the enhancement of Yalding Primary School being building works within the School to reconfigure accommodation to accommodate towards the provision of Library Facilities to mitigate the impact of the additional borrowers from the Development means the provision of additional book stocks supplied to the local library service including Yalding and Maidstone libraries		£122,474.80	£0.00	£0.00	£0.00		
						£122,474.80	£0.00	£0.00	£0.00		
						£16,859.71	£0.00	£0.00	£0.00		
						£16,859.71	£0.00	£0.00	£0.00		
						£2,976.98	£0.00	£0.00	£0.00		
						£2,976.98	£0.00	£0.00	£0.00		
15/509402/OUT	Land At Mount Avenue/Blunden Lane,Yalding,Kent,,	Marden And Yalding	Education Sum Primary	towards the enhancement of Yalding Primary School being building works within the School to reconfigure accommodation to accommodate towards the provision of Library Facilities to mitigate the impact of the additional borrowers from the Development means the provision of additional book stocks supplied to the local library service including Yalding and Maidstone libraries	Kent County Council	£523.28	£0.00	£0.00	£0.00		
			Libraries	towards the enhancement of Yalding Primary School being building works within the School to reconfigure accommodation to accommodate towards the provision of Library Facilities to mitigate the impact of the additional borrowers from the Development means the provision of additional book stocks supplied to the local library service including Yalding and Maidstone libraries		£523.28	£0.00	£0.00	£0.00		
						£35,414.40	£0.00	£0.00	£0.00		
16/508660/FULL	Land South Of, Vicarage Road, Yalding, Kent	Marden And Yalding	Adult Education	means portable equipment to enable additional flexible courses in Maidstone	Kent County Council	£35,414.40	£0.00	£0.00	£0.00		
			Education Sum Primary	means the expansion of Yalding Primary School		£1,440.47	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the Phase 1 extension of Maidstone Grammar School		£1,995.50	£2,171.84	£0.00	£2,171.84	n/a	
			Libraries	means the enhancement of library services and the provision of additional book stock at Yalding Library		£98,889.00	£108,317.04	£0.00	£108,317.04	n/a	
			Social Services	means the Trinity Foyer sensory beds and rockery at 20 Church Street, Maidstone		£98,889.00	£0.00	£0.00	£0.00		
			Youth Services	means Maidstone area outreach youth services, additional sessions and equipment		£70,204.05	£76,897.28	£0.00	£76,897.28	n/a	
						£70,204.05	£0.00	£0.00	£0.00		
						£7,536.10	£8,202.05	£0.00	£8,202.05	n/a	
155						£4,131.40	£4,496.49	£0.00	£4,496.49	n/a	
						£551.85	£600.62	£0.00	£600.62	n/a	

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17/504754	Marden Cricket And Hockey Club, Stanley Road, Marden, Tonbridge, Kent, TN12 9EF	Marden And Yalding	Education Sum Primary	means the build costs of Phase 1 of extending Marden Primary School	Kent County Council	£39,060.00	£0.00	£0.00	£0.00		
						£39,060.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the first phase of the expansion of Cornwallis School		£215,009.50	£0.00	£0.00	£0.00		
						£215,009.50	£0.00	£0.00	£0.00		
			KCC Highways	means improvement works to Marden Railway Station		£12,978.46	£0.00	£0.00	£0.00		
						£12,978.46	£0.00	£0.00	£0.00		
			KCC Highways	means the highway works to provide improvements to footpath KM276		£3,881.50	£0.00	£0.00	£0.00		
						£3,881.50	£0.00	£0.00	£0.00		
			Libraries	means the provision of additional book stock for the residents of the development and supplied to Marden Library		£2,976.98	£0.00	£0.00	£0.00		
						£2,976.98	£0.00	£0.00	£0.00		
				£253.28	£0.00	£0.00	£0.00				
				£523.28	£0.00	£0.00	£0.00				
17/505395/FULL	Spencer's Field,Goudhurst Road,Marden,Kent,,	Marden And Yalding	Adult Education	means the provision of portable equipment for new learners	Kent County Council	£1,995.30	£2,207.41	£0.00	£2,207.41	n/a	
						£85,593.00	£0.00	£0.00	£0.00		
						£85,593.00	£0.00	£0.00	£0.00		
			Education Sum Primary	means the Phase 2 expansion of Marden Primary School		£105,962.35	£0.00	£0.00	£0.00		
						£105,962.35	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the Phase 3 expansion to Cornwallis School							
				£7,535.87	£8,336.97	£0.00	£8,336.97	n/a			
			</								

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
12/2032	KCC Springfield Library HQ, Sandling Road, Maidstone, Kent	North	Social Services	means the provision of adult social services facilities within the borough of Maidstone local to the development including four projects to provide integrated dementia care co-location with health a changing place facility and assistive technology	Kent County Council	£5,279.37	£0.00	£0.00	£0.00		
			Adult Education	means the provision of community learning facilities within the borough of Maidstone local to the development including new and expanded facilities at Maidstone Adult Education and outreach community learning		£3,272.80	£0.00	£0.00	£0.00		
			Education Sum Primary	means the acquisition and build costs of a new primary school local to the development		£115,657.64	£0.00	£0.00	£0.00		
			Education Sum Secondary	means the provision of secondary education facilities by the extension of an existing secondary school local to the development		£33,037.20	£0.00	£0.00	£0.00		

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			KCC Highways	towards the enactment or amendment of the traffic regulation orders relating to and affecting the public highways in the vicinity of the development		£4,000.00	£0.00	£0.00	£0.00		
			Libraries	means the provision of any library facilities including additional book stock within the borough of Maidstone		£10,109.74	£0.00	£0.00	£0.00		
14/500997/FULL	The Russell Hotel, 136 Boxley Road, Maidstone, Kent, ME14 2AE,	North	Social Services	not specified in deed	Kent County Council	£377.16	£377.16	£377.16	£0.00	12/10/2021	
			Adult Education	not specified in deed		£377.16	£377.16	£377.16	£0.00	12/10/2021	
			Education Sum Primary	not specified in deed		£214.90	£214.90	£214.90	£0.00	12/10/2021	
			Education Sum Secondary	not specified in deed		£214.90	£214.90	£214.90	£0.00	12/10/2021	
			Libraries	not specified in deed		£46,911.41	£46,911.41	£46,911.41	£0.00	12/10/2021	
			Libraries	not specified in deed		£46,911.41	£46,911.41	£46,911.41	£0.00	12/10/2021	
			Libraries	not specified in deed		£16,518.60	£16,518.60	£16,518.60	£0.00	12/10/2021	
			Libraries	not specified in deed		£16,518.60	£16,518.60	£16,518.60	£0.00	12/10/2021	
			Libraries	not specified in deed		£105.42	£105.42	£105.42	£0.00	12/10/2021	
			Libraries	not specified in deed		£105.42	£105.42	£105.42	£0.00	12/10/2021	
15/504114/OUT	Sign Trade Supplies, Britannia House, Granville Road, Maidstone, Kent, ME14 2BJ,	North	Youth Services	None	Kent County Council	£59.08	£59.08	£0.00	£59.08	12/10/2021	**
			Youth Services	None		£59.08	£59.08	£0.00	£59.08	12/10/2021	**
			Education Sum Primary	towards the construction of enhancements to the North Borough Primary School in Peel Street Maidstone Kent		£5,312.16	£0.00	£0.00	£0.00		
			Libraries	towards the provision of additional bookstock to the Maidstone Library at the Kent History and Library Centre James Whatman Way Maidstone		£5,312.16	£0.00	£0.00	£0.00		
			Community Facility	Block A towards a changing place facility in a local community facility or for such other purposes for the benefit of the development		£5,403.00	£5,668.28	£5,668.28	£0.00	13/12/2023	
				Block B towards a changing place facility in a local community facility or for such other purposes for the benefit of the development		£11,919.00	£0.00	£0.00	£0.00		
			Adult Education	Block A towards the enhancement of St Faiths Education Centre of for such other purposes for the benefit of the development		£2,968.00	£3,113.72	£3,113.72	£0.00	13/12/2023	
				Block B towards the enhancement of St Faiths Education Centre of for such other purposes for the benefit of the development		£6,547.00	£0.00	£0.00	£0.00		

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16/507471/FULL	Land Adj, Royal Engineers Road, Maidstone, Kent	North	Education Sum Primary	towards the enhancement of North Borough Primary School or for such other purposes for the benefit of the Development	Kent County Council	£39,512.00	£41,451.96	£41,451.96	£0.00	13/12/2023					
				towards the enhancement of North Borough Primary School or for such other purposes for the benefit of the Development		£39,512.00	£0.00	£0.00	£0.00						
			Education Sum Secondary	towards phase 1 of the new Free School of Science and Technology, Valley Park, Maidstone or for such other purposes for the benefit of the Development		£87,181.00	£0.00	£0.00	£0.00						
				towards phase 1 of the new Free School of Science and Technology, Valley Park, Maidstone or for such other purposes for the benefit of the Development		£87,181.00	£0.00	£0.00	£0.00						
			Libraries	Block A towards Kent History & Library Centre additional bookstock or for such other purposes for the benefit of the development		£4,642.00	£4,869.91	£4,869.91	£0.00	13/12/2023					
				Block B towards Kent History & Library Centre additional bookstock or for such other purposes for the benefit of the development		£10,242.00	£0.00	£0.00	£0.00						
			Youth Services	Block A towards youth equipment for the new attendees at Infozone Youth Centre or for such other purposes for the benefit of the development		£817.93	£858.09	£858.09	£0.00	13/12/2023					
				Block B towards youth equipment for the new attendees at Infozone Youth Centre or for such other purposes for the benefit of the development		£1,812.07	£0.00	£0.00	£0.00						
			17/502432	Springfield Mill, Sandling Road, Maidstone, Kent, ME14 2LD		North	Adult Education	means the purchase and/or maintenance of IT equipment for St Faiths Adult Education Centre, St Faiths Street, Maidstone	Kent County Council	£9,056.50	£0.00	£0.00	£0.00		
							Education Sum Primary	means the North Maidstone Primary School		£260,781.50	£0.00	£0.00	£0.00		
Education Sum Secondary	means the enhancement or expansion of Maplesden Noakes School	£260,781.50			£0.00		£0.00	£0.00							
		£135,688.50			£0.00		£0.00	£0.00							
Libraries	means the purchase and/or maintenance of new and/or replacement bookstock for the Kent History and Library Centre	£135,688.50			£0.00		£0.00	£0.00							
Youth Services	means the internal expansion of and/or equipment for the Infozone youth centre	£14,465.90			£0.00		£0.00	£0.00							
17/503520/FULL	Land At Castle Dene, Maidstone, Kent, ME14 2NH	North	Education Sum Primary	means Phase 1 of the new North Maidstone Primary School	Kent County Council	£63,490.00	£0.00	£0.00	£0.00						
			Libraries	means additional bookstock shelving at Kent History Library Centre		£672.00	£0.00	£0.00	£0.00						
			Public Rights of Way	means the improvement of the steps on footpath KB1		£3,000.00	£0.00	£0.00	£0.00						
					Total:	£1,495,084.44	£184,335.10	£184,216.94	£118.16						

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
14/0475	Land Adjacent To 103, Eyhorne Street, Hollingbourne, Maidstone, Kent, ME17 1TX	North Downs	Social Services	means the enhancement of local community facilities and core facilities in Maidstone and the installation of Telecare equipment local to the	Kent County Council	£115.58	£115.58	£115.58	£0.00	25/05/2026	
			Adult Education	means improvements to the adult education centre in Maidstone and outreach community learning facilities local to the Development		£115.58	£115.58	£115.58	£0.00	25/05/2026	
			Education Sum Primary	means the expansion of Harrietsham Primary School		£214.90	£214.90	£214.90	£0.00	25/05/2021	
			Libraries	means the mobile library services covering the area local to the Development and additional book stock for the area		£214.90	£214.90	£214.90	£0.00	25/05/2021	

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
12/0987	Land To Rear Of Kent Police Training School Off, St Saviours Road, Maidstone, Kent, ME15 9DW	Park Wood	Adult Education	to be used to address the demand from the Development through the funding for improvements to the St Faiths Jeweller y Studio to provide purpose built work areas and equipment	Kent County Council	£2,763.00	£0.00	£0.00	£0.00		
			Education Sum Primary	to be spent on the Phase 2 building costs of a new primary school at Langley Park		£288,000.00	£0.00	£0.00	£0.00		
						£12,000.00	£0.00	£0.00	£0.00		
			Education Sum Primary	used for the Phase 2 of the construction of the new school at Langley Park		£210,727.14	£0.00	£0.00	£0.00		
						£8,104.92	£0.00	£0.00	£0.00		
			Education Sum Secondary	be spent on the Phase 1 expansion of Cornwallis Academy		£184,064.40	£0.00	£0.00	£0.00		
						£7,079.40	£0.00	£0.00	£0.00		
			KCC Highways	to be spent on highway capacity improvements at the Loose Road/Sutton Road junction (such as a roundabout or highway reconfiguration with physical traffic signal alterations and pedestrian and cycle connections to the town centre) and approaches to the Town Centre Bridge Gyrratory traffic signals junctions		£270,000.00	£0.00	£0.00	£0.00		
			Libraries	to be used to address the demand from the Development through the funding of additional library book stock at Shepway Library		£4,321.80	£0.00	£0.00	£0.00		
			Social Services	to be used towards funding Adult Changing Facilities at County Hall Maidstone to address the demand from the Development		£4,849.20	£0.00	£0.00	£0.00		
13/0951	(Imperial Park) , Land North Of Sutton	Park Wood	Youth Services	to be used to address the demand from the Development through the funding of equipment for the Fusion Cafe, Parkwood, Maidstone		£759.60	£0.00	£0.00	£0.00		
			Social Services	towards Assistive Telecare technology within the Development, additional changing place facility within Maidstone and integrated dementia care within the Park Wood area of Maidstone	Kent County Council	£18,301.91	£18,301.91	£18,301.91	£0.00	29/01/2021	
			Adult Education	towards new small adult learning classes at adult education and outreach community learning facilities in the Borough		£5,709.23	£5,709.23	£5,709.23	£0.00	29/01/2021	
			Education Sum Primary	towards the cost of providing a new primary school within the Taylor Wimpey Land and being of not less than 2.05 hectares in area:		£317,444.62	£317,444.62	£312,500.00	£4,944.62	29/01/2021	*
				towards the cost of purchasing land within the Taylor Wimpey Land for the erection of a new primary school		£312,500.00	£330,300.63	£330,300.63	£0.00	31/08/2022	
			Education Sum Primary			£427,066.14	£427,066.14	£427,066.14	£0.00	29/01/2021	
			Education Sum Secondary	towards increased capacity at Cornwallis Academy, Invicta Grammar, Maidstone Grammar. New Line Learning Academy. Valley		£187,276.45	£187,276.45	£187,276.45	£0.00	29/01/2021	
						£184,359.38	£194,860.86	£194,860.86	£0.00	31/08/2022	

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	Road Otham, Kent		KCC Highways	towards the Sutton Road Improvement and £55,800 is intended to be applied towards improvements to the junction of Willington Street and Sutton Road further details of which are set out in Schedule 1 Highway Works		£613,800.00	£621,569.62	£621,569.62	£0.00			
			Libraries	additional service capacity and book stock at Shepway Library, Kent History and Library Centre and Mobile Library Services visiting the Land		£24,169.21	£24,169.21	£24,169.21	£0.00	29/01/2021		
			Youth Services	towards additional capacity at centre based youth services within 3 miles of the Development and outreach services serving the Land		£1,578.79	£1,578.79	£1,578.79	£0.00	29/01/2021		
			KCC Highways	towards the ongoing maintenance of the Toucan Crossing including its replacement after 18 years	Kent Highways	£30,621.71	£30,621.71	£30,621.71	£0.00	10/06/2024		
161	13/1523	The Coppice, Land West Of Bicknor Farm Cottages, Sutton Road, Maidstone, Kent (The Coppice)	Park Wood	Social Services	towards assistive telecare technology within the Development additional changing place facility within Maidstone and integrated dementia care within the Park Wood area of Maidstone	Kent County Council	£9,726.00	£9,726.00	£9,726.00	£0.00	23/12/2021	
				Community Facility	towards a Community Facility to be constructed or if clause 15.4 applies the reduced contribution shall be used by the County Council towards the construction costs of the Community Facility as part of the primary school on the Taylor Wimpey Land		£51,378.45	£51,378.45	£0.00	£51,378.45	30/11/2026	**
				Adult Education	towards new small adult learning classes at adult education and outreach community learning facilities in the Borough		£3,033.76	£3,033.76	£3,033.76	£0.00	23/12/2021	
				Education Sum Primary	towards the construction of a new primary school within the Taylor Wimpey Land and being of not less than 2.05 hectares in area		£138,500.00	£138,500.00	£138,500.00	£0.00	23/12/2021	
				Education Sum Primary	towards the cost of purchasing land within the Taylor Wimpey Land for the erection of the new primary school		£138,500.00	£138,500.00	£138,500.00	£0.00	23/12/2021	
				Education Sum Secondary	towards increased capacity at Cornwallis Academy, Invicta Grammar, Maidstone Grammar, New Line Learning Academy, Valley		£187,087.83	£187,087.83	£187,087.83	£0.00	23/12/2021	
				KCC Highways	towards the construction costs of the highway works		£81,708.07	£81,708.07	£81,708.07	£0.00	23/12/2021	
				KCC Highways	Toucan Crossing A toucan crossing or other pedestrian controlled crossing to be constructed on Sutton Road to the south/south east of the Land the precise location of which shall be agreed between the Owners and the County Council		£81,708.08	£81,708.08	£81,708.08	£0.00	23/12/2021	
				Libraries	spent on additional service capacity and book stock at Maidstone Library, Kent History and Library Centre and mobile library services visiting the Land		£169,548.87	£169,548.87	£169,548.87	£0.00	30/11/2021	
							£165,000.00	£175,700.19	£175,700.19	£0.00	12/04/2023	
				KCC Highways			£16,917.37	£16,917.37	£16,917.37	£0.00	30/11/2021	
				Libraries			£12,844.14	£12,844.14	£12,844.14	£0.00	23/12/2021	

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			Youth Services	towards additional capacity at centre based youth services within 3 miles of the Development and outreach services servicing the Land		£838.69	£838.69	£838.69	£0.00	23/12/2021		
162	15/509015	Land South Of, Sutton Road, Langley, Kent	Park Wood	Adult Education	any of the following in the priority listed below (a)new and/or improved community facilities at Otham or Langley Park; or then (b)new and/or improved communities facilities within a 1.5 miles radius of the Land	Kent County Council	£750.00	£0.00	£0.00	£0.00		
				Adult Education	refurbish St Faiths Adult Education Centre in Maidstone as required to provide additional capacity		£30.90	£0.00	£0.00	£0.00		
				Education Sum Primary	means indoor and outdoor facilities for the education of children and in addition any appropriate ancillary facilities including playing		£30.70	£0.00	£0.00	£0.00		
				Education Sum Primary	as above		£433,876.80	£0.00	£0.00	£0.00		
				KCC Highways			£650,815.20	£0.00	£0.00	£0.00		
				KCC Highways	measures to combat any identified significant adverse traffic flow conditions recommended by the Traffic Displacement Analysis Report		£1,084,692.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£1,084,692.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£1,084,692.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£0.01	£0.00	£0.00	£0.00		
				KCC Highways	as above		£0.01	£0.00	£0.00	£0.00		
				KCC Highways	as above		£113.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£113.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£113.00	£0.00	£0.00	£0.00		
				KCC Highways	as above		£0.01	£0.00	£0.00	£0.00		
				KCC Highways	as above		£0.01	£0.00	£0.00	£0.00		
				KCC Highways	to provide the bus prioritisation measures from the Willington Street junction to the Wheatsheaf junction		£1,350.00	£0.00	£0.00	£0.00		
				KCC Highways	improvements to the junction of Loose Road I Park Way / Armstrong Road		£211.42	£0.00	£0.00	£0.00		
				KCC Highways	improvements to the junction of A20 Ashford Road / Willington Street		£160.40	£0.00	£0.00	£0.00		
				KCC Highways	partial signalisation of Junction 7 of the M20 motorway, the removal of the free-flow left slip road islands, the widening of the coast bound off-slip road and the provision-of controlled pedestrian crossings for the A249 pedestrian and cycle route and associated works		£2,534,327.00	£0.00	£0.00	£0.00		
				Libraries	to obtain additional book stock required to meet the needs of the additional attendees as a result of the Development		£48.02	£0.00	£0.00	£0.00		
				Social Services	improvements to a community building local to the Development where social care services are delivered by the County Council or a third party;		£53.88	£0.00	£0.00	£0.00		

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			Youth Services	additional equipment required to support the additional attendees at the Fusion Cafe youth project as a result of the Development;		£8.49	£0.00	£0.00	£0.00		
			Public Transport Contribution	(a)enhancements to the Route 82 service that runs between Sutton Road and Maidstone Town Centre and (b)enhancements to the Route 64 service that runs between Park Wood-Loose-Cornwallis Academy (c)enhancements to the Route 12 service that runs between Maidstone Town Centre and Headcorn	Transport	£219,000.00	£0.00	£0.00	£0.00		

£11,267,366.01 £3,226,390.62 £3,170,067.55 £56,323.07

App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
163 12/0986	Land Rear Of Police Headquarters , Sutton Road, Maidstone, Kent	Shepway South	Adult Education	for improvements to the St Faiths Jewellery Studio to provide purpose built work areas and equipment	Kent County Council	£3,438.40	£0.00	£0.00	£0.00		
			Education Sum Primary	on the acquisition of land to be used for Phase 1 of the new school at Langley Park payable by the Owner to the County Council pursuant to Clause 6		£0.00	£0.00	£0.00	£0.00		
			Education Sum Secondary	Phase 1 expansion of Cornwallis Academy		£0.00	£0.00	£0.00	£0.00		
			KCC Highways	to be spent on highway capacity improvements at the Loose Road/Sutton Road junction (such as a roundabout or highway reconfiguration with physical traffic signal alterations and pedestrian and cycle connections to the town centre) and approaches to the Town Centre Bridge Gyratory traffic signals junctions		£336,000.00	£0.00	£0.00	£0.00		
			Libraries	to be used to address the demand from the Development through the funding of additional library book stock at Shepway Library		£5,378.24	£0.00	£0.00	£0.00		
			Social Services	to be used to address the demand from the Development through funding for Adult Changing Facilities at County Hall Maidstone, which will be available for public use		£6,034.56	£0.00	£0.00	£0.00		
			Youth Services	to be used to address the demand from the Development through the funding of equipment for the Fusion Cafe, Parkwood, Maidstone		£945.28	£0.00	£0.00	£0.00		
					Total:	£351,796.48	£0.00	£0.00	£0.00		

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10/0256	Land Off, Farleigh Hill, Tovil, Kent, ,	South	KCC Highways	"the Highways Contribution" means the sum of one hundred and sixty nine thousand five hundred pounds (£169,500) payable by the Developer to the County Council pursuant to Clause 5.1 of this Deed	Kent County Council	£169,500.00	£0.00	£0.00	£0.00		
			Youth Services	provision of education library youth and community facilities		£15,000.00	£0.00	£0.00	£0.00		
						£15,000.00	£0.00	£0.00	£0.00		
						£15,000.00	£0.00	£0.00	£0.00		
						£15,000.00	£0.00	£0.00	£0.00		
						£14,987.15	£0.00	£0.00	£0.00		
10/0649	The Rose, 1, Farleigh Hill, Tovil, Maidstone, Kent, ME15 6RG	South	Adult Education	provision of additional adult education within the local authority borough of Maidstone	Kent County Council	£1,980.00	£0.00	£0.00	£0.00		
			Libraries	provision of additional library facilities at the Maidstone Hub Library and Archive/History Centre located in Maidstone Kent		£2,497.00	£0.00	£0.00	£0.00		
			Youth Services	provision of a youth worker to serve the additional needs arising from the Development		£2,789.06	£0.00	£0.00	£0.00		
11/0580 164	Land At Hayle Place, Postley Road, Maidstone, Kent	South	Libraries	towards the provision of library book stock as part of the library provision serving Maidstone	Kent County Council	£3,887.12	£3,887.12	£3,887.12	£0.00	16/10/2024	
			Youth Services	towards the provision of youth workers serving Maidstone		£3,887.12	£3,887.12	£3,887.12	£0.00	16/10/2024	
						£14,511.91	£14,511.91	£14,511.91	£0.00	16/10/2024	
						£14,511.91	£14,511.91	£14,511.91	£0.00	16/10/2024	
11/1061	Ambulance Station, Loose Road, Maidstone, Kent, ME15 9QB	South	Social Services	towards the provision of social services facilities for the elderly and those with physical and learning disabilities in the Borough of Maidstone	Kent County Council	£1,047.90	£0.00	£0.00	£0.00		
			Libraries	towards the provision of library, youth and community facilities in the Borough of Maidstone		£3,287.20	£0.00	£0.00	£0.00		
12/0367	Former Rose Inn Site 1, Farleigh Hill, Tovil, Maidstone, Kent, ME15 6RG	South	Adult Education	Not specified in deed	Kent County Council	£608.89	£608.89	£608.89	£0.00	30/01/2024	
			Social Services	Not specified in deed		£1,067.00	£1,067.00	£1,067.00	£0.00	30/01/2024	
			Libraries	Not specified in deed		£3,461.49	£3,461.49	£3,461.49	£0.00	30/01/2024	
			Youth Services	Not specified in deed		£221.35	£221.35	£221.35	£0.00	30/01/2024	
12/1989	New Line Learning Academy, Boughton Lane, Maidstone, Kent, ME15 9QL	South	Public Transport Contribution	for the provision of bus corridor improvements on the A229 Loose Road	Transport	£9,250.00	£0.00	£0.00	£0.00		
						£10,000.00	£0.00	£0.00	£0.00		
						£10,000.00	£0.00	£0.00	£0.00		

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13/2038	Land At, Postley Road, Maidstone, Kent, ME15 6RH	South	Education Sum Primary	for the purpose of enhancement of teaching space being an additional classroom through reconfiguration of the existing building at South	Kent County Council	£54,892.32	£0.00	£0.00	£0.00		
			Libraries	means additional book stock and services to be provided at Maidstone Library		£54,892.32	£0.00	£0.00	£0.00		
			Youth Services	means the provision of equipment for additional attendees at the Infozone Youth Hub		£1,464.48	£0.00	£0.00	£0.00		
						£1,464.48	£0.00	£0.00	£0.00		
						£257.42	£0.00	£0.00	£0.00		
						£257.42	£0.00	£0.00	£0.00		
14/503167/FULL	Land At Cripple Street, Cripple Street, Maidstone, Kent, ME15 6BA,	South	Education Sum Primary	towards the provision of "Primary School Facilities" means the enhancement of Loose Primary School, Loose Road, Maidstone specifically works to the internal configuration of the school required to allow each classroom to accommodate 30 pupils and provision of additional equipment to allow the school to be able to offer the full curriculum to all year groups	Kent County Council	£41,611.92	£44,719.17	£44,719.17	£0.00	29/11/2023	
			Education Sum Primary	towards the provision of Primary School Facilities		£41,611.92	£45,836.67	£45,836.67	£0.00	29/11/2023	
			KCC Highways	towards the Strategic Highways Improvements		£108,000.00	£114,737.52	£114,737.52	£0.00	15/10/2023	
			Libraries	to be used solely as a contribution towards the provision of Library Facilities		£1,728.57	£1,857.65	£1,857.65	£0.00	29/11/2023	
			Public Rights of Way	to be used solely as a contribution towards the improvement of the landscaping environment and furniture of existing Public Footpath KB22 which borders the Land		£5,400.00	£5,803.23	£5,803.23	£0.00	29/11/2023	
16/506266/FULL	Sharp House, Tovil Green, Tovil, Kent	South	Education Sum Primary	towards the provision of additional classrooms at South Borough Primary School	Kent County Council	£30,692.40	£0.00	£0.00	£0.00		
			Libraries	towards the provision of book lending stock for Maidstone Library		£624.21	£0.00	£0.00	£0.00		
16/506707/FULL	57-59 Church Street, Tovil, Maidstone, ME15 6RB	South	Education Sum Primary	towards the provision of an additional classroom at South Borough Primary School	Kent County Council	£23,019.36	£0.00	£0.00	£0.00		
			Libraries	towards the provision of additional library books for the mobile library service attending Tovil		£576.19	£0.00	£0.00	£0.00		
17/502355/FULL	Land At, Forest Hill, Tovil, Kent	South	Education Sum Primary	means the permanent expansion to 2FE at Southborough Primary School	Kent County Council	£60,663.00	£0.00	£0.00	£0.00		
			Libraries	the provision of additional bookstock required to mitigate the impact of the new borrowers from this development		£1,056.35	£0.00	£0.00	£0.00		
17/503237/OUT	J B Garage Doors, Straw Mill Hill, Tovil, Maidstone, Kent	South	Libraries	means a contribution towards additional bookstock for the new residents from the Development for the mobile Library service attending Tovil	Kent County Council	£864.36	£0.00	£0.00	£0.00		
Total:						£756,571.82	£255,111.03	£255,111.03	£0.00		

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App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
09/0455	Hen & Duckhurst Farm, Marden Road, Staplehurst, Tonbridge, TN120PD	Staplehurst	KCC Highways	improvement of Bus-Stops within Staplehurst	Kent County Council	£5,000.00	£0.00	£0.00	£0.00		
			KCC Highways	provide/facilitate the improvement of pedestrian facilities within Staplehurst		£10,000.00	£0.00	£0.00	£0.00		
10/0220	Homeleigh Timber Supplies, Station Road, Staplehurst, Tonbridge, Kent, TN12 0PY	Staplehurst	KCC Highways	to use in the provision or improvement of a bus stop or bus stops within the locality	Kent County Council	£5,000.00	£0.00	£0.00	£0.00		
			Libraries	improvement of bookstocs in local libraries starting firstly with library located in Staplehurst		£785.22	£0.00	£0.00	£0.00		
11/0618	Staplehurst Service Station, High Street, Staplehurst, Tonbridge, Kent, TN12 0BN	Staplehurst	Libraries	to provide additional bookstock as a consequence of the Development	Kent County Council	£749.21	£0.00	£0.00	£0.00		
			Social Services	towards integrated Dementia care provision, a training resource for young people and adults with a disability and a rural area local hub with Changing Place facilities required as a consequence of the Development		£4,881.50	£0.00	£0.00	£0.00		
			Youth Services	provision of a detached youth worker required as a consequence of the Development		£2,390.63	£0.00	£0.00	£0.00		
12/2106 166	Land To The South Of, Oliver Road, Staplehurst, Kent	Staplehurst	Social Services	to be used for assistive technology and enhancement of local community facilities to ensure full disabled access in accordance with the provisions of the Disability Discrimination Act 1995	Kent County Council	£819.77	£819.77	£819.77	£0.00	31/05/2022	
			Adult Education	to be used for new or expanded facilities and services covering the Staplehurst area both in adult education centres and through outreach community learning facilities local to the Development		£1,160.17	£1,160.17	£1,160.17	£0.00	31/05/2022	
			Libraries	towards additional library book stock staff and extended hours at Staplehurst library		£1,472.34	£1,472.34	£1,472.34	£0.00	31/05/2022	
14/0611	Bell Hotel, High Street, Staplehurst, Tonbridge, Kent, TN12 0AY	Staplehurst	Social Services	provision of social care services within the borough of Maidstone with the primary allocation directed to Staplehurst Parish	Kent County Council	£381.36	£381.36	£381.36	£0.00	23/01/2027	
			Adult Education	provision of community learning facilities within the borough of Maidstone with the primary allocation directed to Staplehurst Parish		£184.14	£184.14	£184.14	£0.00	23/01/2027	
			Libraries	improvement of the existing library stock within the borough of Maidstone with the primary allocation directed to Staplehurst Parish		£932.58	£932.58	£932.58	£0.00	23/01/2027	
			Youth Services	provision of youth and community workers within the borough of Maidstone with the primary allocation directed to Staplehurst Parish		£50.64	£50.64	£50.64	£0.00	23/01/2027	

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14/502010/OUT	Hen And Duckhurst Farm, Marden Road, Staplehurst, Kent, TN12 0PD,	Staplehurst	Education Sum Primary	towards the acquisition of land and expansion of Headcorn Primary School in the Councils Borough or such other primary school serving the educational needs of the Development	Kent County Council	£251,617.77	£0.00	£0.00	£0.00		
						£251,617.77	£0.00	£0.00	£0.00		
						£251,617.77	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards the expansion of the Cornwallis Academy in the Councils Borough or such other secondary school serving the educational needs of the Development		£173,052.00	£0.00	£0.00	£0.00		
						£173,052.00	£0.00	£0.00	£0.00		
						£173,052.00	£0.00	£0.00	£0.00		
			KCC Highways	means a scheme of works to provide anti-skid surfacing and introduce puffin technology at the signalised junction of the A229 and Marden Road (known as Cuckold's Corner) as outlined in document reference 1TB 12153 annexed hereto at Annexure 2 or towards such alternative scheme of improvements to that junction as may be agreed between the Council and the County Council as providing equivalent or improved mitigation for the impacts of the Development on said junction		£110,000.00	£0.00	£0.00	£0.00		
			KCC Highways	towards the Station Improvement Works		£118,607.00	£0.00	£0.00	£0.00		
						£118,607.00	£0.00	£0.00	£0.00		
						£120,036.00	£0.00	£0.00	£0.00		
			Libraries	towards provision of additional book stock to meet the needs arising from the Development at Staplehurst Library in Staplehurst Kent (including mobiles)		£12,003.95	£12,763.69	£12,763.69	£0.00	21/11/2023	
			Youth Services	towards youth equipment (to be supplied to youth workers and organization covering Staplehurst)		£2,110.58	£2,244.16	£2,244.16	£0.00	21/11/2023	
			KCC Highways	to be carried out after Occupation of the Development to identify traffic volumes on the 1. Yellow Route and 2. Red Route and 3. the eastbound and westbound carriageways of the Headcorn Road in Staplehurst using automatic traffic counters located at the Survey Locations which survey shall be undertaken in the AM and PM peak hours over a period of five consecutive Working Days during school term time	Kent County Council	£60,869.83	£0.00	£0.00	£0.00		
			Libraries	towards the cost of additional book stock for Staplehurst Library or for such other purposes for the benefit of the Development		£8,018.64	£0.00	£0.00	£0.00		
			Libraries	towards the cost of towards the cost of additional laptops and software to the Adult Education delivery point at Staplehurst Library or for such other purposes for the benefit of the Development		£5,126.39	£0.00	£0.00	£0.00		

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14/505432/FULL	Land North Of, Headcorn Road, Staplehurst, Kent, TN12 0DT	Staplehurst	Public Transport Contribution	towards bus service enhancements to increase the frequency of services through Staplehurst Village or for such other purposes for the benefit of the Development	Transport	£46,760.00	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards bus service enhancements to increase the frequency of services through Staplehurst Village or for such other purposes for the benefit of the Development	Transport	£46,760.00	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards bus service enhancements to increase the frequency of services through Staplehurst Village or for such other purposes for the benefit of the Development		£46,760.00	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards improvements to the Staplehurst Railway Station or for such other purposes for the benefit of the Development		£79,547.66	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards improvements to the Staplehurst Railway Station or for such other purposes for the benefit of the Development		£79,547.66	£0.00	£0.00	£0.00		
			Public Transport Contribution	towards improvements to the Staplehurst Railway Station or for such other purposes for the benefit of the Development		£79,547.66	£0.00	£0.00	£0.00		
168	Land At Fishers Farm,Fishers Road,Staplehurst,Kent,	Staplehurst	Adult Education	towards the cost of providing additional laptops and software to the Adult Education delivery point at Staplehurst Library or such additional	Kent County Council	£2,839.44	£0.00	£0.00	£0.00		
						£2,839.44	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the Phase 2 expansion of Headcorn Primary School in Headcorn Kent from one Form Entry to two Form Entry		£286,857.15	£0.00	£0.00	£0.00		
						£286,857.15	£0.00	£0.00	£0.00		
			Education Sum Secondary	towards the first phase expansion of The Cornwallis Academy in Maidstone Kent		£95,920.15	£101,969.17	£0.00	£101,969.17	18/04/2024	**
						£182,884.50	£0.00	£0.00	£0.00		
			KCC Highways	a) Thirty Thousand Pounds (£30,000.00) Index Linked is allocated to Traffic Displacement Mitigation on the Red Route b) Sixty Eight Thousand Three Hundred and Two Pounds (£68,302.00) Index Linked is allocated to Traffic Displacement Mitigation on the Yellow Route		£182,884.50	£0.00	£0.00	£0.00		
						£98,302.00	£0.00	£0.00	£0.00		
			Libraries	towards additional book stock for Staplehurst Library in Staplehurst Kent or such other library or mobile library service servicing the needs of	£4,441.46	£0.00	£0.00	£0.00			
					£4,441.46	£0.00	£0.00	£0.00			
			Youth Services	towards equipment to expand the range of youth focussed activities able to take place in Staplehurst by the County Council's youth	£798.39	£0.00	£0.00	£0.00			
					£798.39	£0.00	£0.00	£0.00			
			Public Transport Contribution	towards bus enhancements with a view to increasing the frequency of bus services through Staplehurst village serving inter alia the Development	Transport	£51,800.00	£0.00	£0.00	£0.00		
						£51,800.00	£0.00	£0.00	£0.00		
						£51,800.00	£0.00	£0.00	£0.00		

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			Public Transport Contribution	towards works of improvement and enhancement to Staplehurst Train Station Station Approach Tonbridge Kent TN12 OQR which works shall include (but not	Transport	£88,121.67	£0.00	£0.00	£0.00		
						£88,121.67	£0.00	£0.00	£0.00		
						£88,121.66	£0.00	£0.00	£0.00		
						Total:	£3,811,748.27	£121,978.02	£20,008.85	£101,969.17	
App No	Address	Ward	Type	Definition	Service Owner	Potential	Received	Spent	Available	Spend-By Date	Rating
169 13/1149	Land At Langley Park, Sutton Road, Maidstone, Kent	Sutton Valence And Langley	Social Services	for the provision of new and expanded adult care facilities and services in the Borough Council's Area to serve the Development	Kent County Council	£14,589.00	£15,373.85	£15,373.85	£0.00	02/02/2023	
						£14,589.00	£16,020.20	£16,020.20	£0.00	02/02/2023	
						£14,589.00	£0.00	£0.00	£0.00		
						£14,589.00	£0.00	£0.00	£0.00		
			Community Facility	Community Facility where it is constructed by the County Council as part of the Primary school such sum be used by the County Council to provide the Community Facility on the Primary School Plot;		£85,516.49	£85,516.49	£85,516.49	£0.00	31/03/2021	
			Adult Education	for the provision of new and/or expanded facilities and services through dedicated adult education centres and outreach community learning facilities		£4,551.00	£4,795.83	£4,795.83	£0.00	02/02/2023	
						£4,551.00	£4,997.46	£4,997.46	£0.00	02/02/2023	
						£4,551.00	£0.00	£0.00	£0.00		
						£4,551.00	£0.00	£0.00	£0.00		
			Education Sum Primary	towards the cost of constructing the Primary School		£287,985.60	£290,719.64	£290,719.64	£0.00	02/02/2023	
						£287,985.60	£292,471.36	£292,471.36	£0.00	02/02/2023	
						£276,608.00	£291,488.81	£291,488.81	£0.00	02/02/2023	
						£281,591.94	£302,087.56	£302,087.56	£0.00	02/02/2023	
			Education Sum Secondary	to be used by the County Council towards increased capacity at Cornwallis Academy, Invicta Grammar School, Maidstone Grammar School, New Line Learning Academy, Valley Park School or another secondary school within a five mile radius identified in the		£174,920.18	£177,644.79	£177,644.79	£0.00	02/02/2023	
						£163,193.05	£171,972.42	£171,972.42	£0.00	02/02/2023	
						£166,133.46	£178,225.45	£178,225.45	£0.00	02/02/2023	
						£174,920.18	£176,580.81	£176,580.81	£0.00	02/02/2023	
			KCC Highways	for the Willington Street Junction Enhancements;		£180,000.00	£217,846.51	£217,846.51	£0.00		
			KCC Highways	to be used by the County Council for the funding of the Highways Scheme; means mitigation works to the A274 Sutton Road comprising the widening of the inbound carriageway of the A274 Sutton Road between the junctions of Wallis Avenue and Loose Road incorporating		£450,000.00	£450,000.00	£450,000.00	£0.00	18/11/2020	
						£450,000.00	£517,940.42	£517,940.42	£0.00	27/12/2023	
						£450,000.00	£517,940.42	£517,940.42	£0.00	27/12/2023	
						£450,000.00	£517,940.43	£517,940.43	£0.00	27/12/2023	
			Libraries	to be used by the County Council within the Borough Council's Area for the provision of additional book stock and services at identified local libraries such as the Kent and Archive Centre, Royal Engineers Way, Maidstone;		£19,266.00	£20,302.46	£20,302.46	£0.00	02/02/2023	
						£19,266.00	£21,156.02	£21,156.02	£0.00	02/02/2023	
						£19,266.00	£0.00	£0.00	£0.00		
						£19,266.00	£0.00	£0.00	£0.00		
			Youth Services	for the provision of increased centre based youth services in the Borough Council's Area which serve the Development.		£1,258.50	£1,326.20	£1,326.20	£0.00	02/02/2023	
						£1,258.50	£1,381.96	£1,381.96	£0.00	02/02/2023	
						£1,258.50	£0.00	£0.00	£0.00		
						£1,258.50	£0.00	£0.00	£0.00		
			Education Sum Primary	primary education a contribution towards the		£46,038.72	£47,903.22	£47,903.22	£0.00	13/09/2027	

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14/504556/FULL	Brandys Bay , (Greensand Meadow) South Lane, Sutton Valence, Kent, ME17 3AZ,	Sutton Valence And Langley	Education Sum Primary	enhancement of teaching space at Sutton Valence Primary School, Sutton Valence, Maidstone, Kent.	Kent County Council	£46,038.72	£49,767.71	£49,767.71	£0.00	14/08/2028	
			Education Sum Secondary	secondary education contribution towards the valence, and of teaching space at Sutton the Phase 2 expansion of Cornwallis Academy.		£46,016.10	£47,879.68	£47,879.68	£0.00	13/09/2027	
						£46,016.10	£49,743.26	£49,743.26	£0.00	14/08/2028	
			Libraries	the provision of additional bookstock to meet the needs arising from the Development and Maidstone Kent Mobile Library Service covering Sutton Valence, Maidstone, Kent and		£1,872.62	£1,872.62	£1,872.62	£0.00	21/04/2026	
			Youth Services	means with regard to the youth contribution a contribution towards additional equipment for the new clients arising from this Development and supplied centrally to Infozone Youth Hub, Maidstone for use through local services		£331.11	£331.11	£331.11	£0.00	21/04/2026	
15/507493/OUT	Land North Of,Wind Chimes,Chartway Street,Sutton Valence,Kent,ME17 3JA,	Sutton Valence And Langley	Education Sum Primary	towards the enhancement of teaching space at Sutton Valence Primary School, Sutton Valence, Maidstone, Kent.	Kent County Council	£21,248.64	£0.00	£0.00	£0.00		
			Libraries	towards the provision of bookstock of the mobile library service which attends Sutton Valence and Shepway local library.		£432.18	£0.00	£0.00	£0.00		
Total:						£4,245,506.69	£4,471,226.69	£4,471,226.69	£0.00		