# **MAIDSTONE BOROUGH COUNCIL**

# FORWARD PLAN

1 April 2012 to 31 July 2012

Councillor Christopher Garland Leader of the Council



#### **INTRODUCTION**

This is the Forward Plan which the Leader of the Council is required to prepare. Its purpose is to give advance notice of all the "key decisions" which the Executive is likely to take over the next 4 month period. The Plan will be up-dated monthly.

Each "key decision" is the subject of a separate entry in the Plan. The entries are arranged in date order – i.e. the "key decisions" likely to be taken during the first month of the 4 month period covered by the Plan appear first.

Each entry identifies, for that "key decision" -

- the subject matter of the decision
- a brief explanation of why it will be a "key decision"
- the date on which the decision is due to be taken
- who will be consulted before the decision is taken and the method of the consultation
- how and to whom representations (about the decision) can be made
- what reports/papers are, or will be, available for public inspection
- · the wards to be affected by this decision

#### **DEFINITION OF A KEY DECISION**

A key decision is an executive decision which is likely to:

- Result in the Maidstone Borough Council incurring expenditure or making savings which is equal to the value of £250,000 or more; or
- Have significant effect on communities living or working in an area comprising one or more wards in Maidstone.

#### WHO MAKES DECISIONS?

The Cabinet collectively makes some of the decisions at a public meeting and individual portfolio holders make decisions following consultation with every member of the Council. In addition, Officers can make key decisions and an entry for each of these will be included in the Forward Plan.

#### WHO ARE THE CABINET?



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Councillor Malcolm Greer
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Councillor Marion Ring
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Councillor John A Wilson
Cabinet Member for Community and Leisure Services johnawilson@maidstone.gov.uk
Tel: 01622 720989



Councillor Eric Hotson
Cabinet Member for Corporate Services
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#### **HOW CAN I CONTRIBUTE TO THE DECISION-MAKING PROCESS?**

The Council encourages and welcomes anyone wishing to express his or her views about decisions the Cabinet plans to make. This can be done by writing directly to the appropriate Officer or Cabinet Member (the details of which are shown for each decision to be made).

Alternatively, the Cabinet are contactable via our <u>website</u> where you can submit a question to the Leader of the Council. There is also the opportunity to invite the Leader of the Council to speak at a function you may be organising.

Decision Maker, Date of Decision/Month in which decision will be made and, if delayed, reason for delay:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 16 Apr 2012  Original Date: 3 Oct 2011	ICT Partnership  Report detailing the business case for a MKIP ICT shared service/partnership	Staff, Heads of Service, Members Questionnaire	David Lindsay, Head of IT Services DaveLindsay@maidstone.gov.uk  31/7/2011	Cabinet, Council or Committee Report for ICT Partnership
Cabinet  Due Date: 16 May 2012	Annual Governance Statement  To agree the Annual Governance Statement for 2011/12	Corporate Leadership Team Heads of Service Members Internal communication/report to Corporate Leadership Team	Paul Riley, Head of Finance & Customer Services paulriley@maidstone.gov.uk  27 April 2012	Cabinet, Council or Committee Report for Annual Governance Statement
Cabinet  Due Date: 16 May 2012	Information Strategy  Annual review of rolling 3 year strategy	CLT, SLT IT service review meetings, service planning process	David Lindsay, Head of IT Services DaveLindsay@maidstone.gov.uk  31st march 2012	Cabinet, Council or Committee Report for Information Strategy

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 13 Jun 2012	Core Strategy Publication Consultation  Following public participation consultation on the Core Strategy (Regulations 25 consultation), to respond to representations received and to recommend changes to the Core Strategy in advance of the Publication consultation stage of the plan making process (Regulation 27 consultation).	The representations will be considered by the Core Strategy Members Working Group, the Local Development Document Task and Finish Scrutiny Panel, and Cabinet. Publication consultation will involve all members of the public, including residents, businesses, the development industry and adjacent local authorities. The Core Strategy public participation consultation ended on 14 October 2011. The representations will be assessed and recommendations made to amend the document before the Core Strategy is published for Regulation 27 consultation, known as Publication.	Sue Whiteside@maidstone.gov.uk  31 January 2012	Cabinet, Council or Committee Report for Core Strategy Publication Consultation

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Cabinet  Due Date: 13 Jun 2012	Infrastructure Delivery Plan: Public Consultation  To agree the IDP, which lists the infrastructure schemes (and estimated costs) required to support the spatial distribution of development proposed in the Core Strategy		Michael Murphy michaelmurphy@maidstone.gov.uk  11 January 2012	Cabinet, Council or Committee Report for Infrastructure Delivery Plan: Public Consultation
Cabinet  Due Date: 13 Jun 2012  Original Date: 11 Jan 2012	Integrated Transport Strategy: Public Consultation The joint transport strategy to support the Core Strategy	Core Strategy Members Working Group, Task and Finish Scrutiny Panel, Joint Transport Board, Stakeholders and the public For public consultation	Flo Churchill flochurchill@maidstone.gov.uk  31st December 2011	Cabinet, Council or Committee Report for Integrated Transport Strategy Public Consultation

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 13 Jun 2012	Local Council Tax Discount Scheme  To consider the options available to the Council in developing a local discount to replace the existing council tax benefit scheme. To endorse the principals of the recommended scheme and approach to consultation.	Precepting Authorities Voluntary Sector Welfare Advice Agencies Residents	Stephen McGinnes stephenmcginnes@maidstone.gov.uk  In writing to the Borough Council.	Cabinet, Council or Committee Report for Local Council Tax Discount Scheme
Cabinet  Due Date: 11 Jul 2012	Budget Strategy 2013-14 Onwards  To give initial consideration to a Budget Strategy for 2013/14 and beyond.	Corporate Leadership Team Heads of Service Members Internal communication/report to Corporate Leadership Team	Paul Riley, Head of Finance & Customer Services paulriley@maidstone.gov.uk  28 June 2012	Cabinet, Council or Committee Report for Budget Strategy 2013/14 Onwards
Cabinet Member for Corporate Services Due Date: Apr 2012	Asset Management Plan: 2012-15 To consider the Council's Asset Management Plan 2012-15	Corporate Leadership Team Heads of Service Discussions with Corporate Leadership Team and Heads of Service	David Tibbit davidtibbit@maidstone.gov.uk  29/02/12	Cabinet Member Report for Asset Management Plan - 2012- 15

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Member for Economic Development and Transport  Due Date: Apr 2012	Hazlitt Theatre and Arts Centre - Operational Review and Examination of Future Governance Arrangements  To consider the consultant's reports on the operational review, and future governance of the Hazlitt Theatre and Arts Centre and the recommendations in relation to the future operation and governance.	CLT, Finance, Management of the HAC, Members It has been the subject of extensive consultation	Brian Morgan, Assistant Director of Regeneration & Cultural Services brianmorgan@maidstone.gov.uk  09.03.12	Exempt Cabinet Member Report for Hazlitt Theatre and Arts Centre - Operational review of the Theatre and Arts Centre and an examination of future governance arrangements

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Member for Environment	Adoption of Dog Control Orders in Maidstone	Ward Councillor; Parish Council; Service Users; Local Residents;	Martyn Jeynes martynjeynes@maidstone.gov.uk	Cabinet Member Report for The
Due Date: May 2012	The Cabinet member will be asked to decide whether to proceed with a proposal to introduce Dog Control Orders	Stakeholders/Partners; Consultation will be through circulation of the report and also through	Ward Councillor; Parish Council; Service Users; Local Residents; Stakeholders/Partners;	adoption of Dog Control Orders in Maidstone
Original Date: 14 Feb 2012	under Section 55(1) of The Clean Neighbourhoods and Environment Act 2005 in relation to fouling and exclusion of dogs from childrens play areas	advertisement in local newspapers	Section 151 Finance Officer; Chief Executive; Monitoring Officer	