

APPENDIX III

Ref	Property	Floor Area	Condition	Urgent Work	Essential Work	Desirable Work
		m2	Category	£	£	£
13.01	Golf Clubhouse	430	Good	0	18917	25915
13.06	Garden Cottage	77	Poor	21400	10648	2519
13.11	Kiosk	18	Satisfactory	0	3210	1070
13.14	Stream Cottage No.2	100	Good	0	1855	2668
13.15	Stream Cottage No.3	100	Good	0	4717	2668
13.16	Stream Cottage No.4	100	Good	0	1855	2668
13.20	Golf Clubhouse Mess Room	99	Satisfactory	0	1070	1070
41.03	Public Conveniences	64	Good	0	5839	5896
Total		988		21400	48111	44474

A Percentage of floor area in condition A-D

Good	80.36%
Satisfactory	11.84%
Poor	7.79%

B1 Cost of required maintenance as cost in priority levels 1-3

Urgent	£21,400
Essential	£48,111
Desirable	£44,474

B2 Cost of required maintenance as a percentage of cost in priority levels 1-3

Urgent	18.77%
Essential	42.21%
Desirable	39.02%

B3 Cost of required maintenance per square metre

£115.37 m2

C Annual percentage change to total required maintenance over previous year

	2008/9	2007/8
Required maintenance	113985	92585
Change	23%	

D1 Total spend on maintenance £

Planned maintenance	7816
Reactive maintenance	8696
Total	16512

D2 Total spend on maintenance per square metre

£16.71 per m2

D3 Percentage split of total spend on maintenance between planned and responsive maintenance

47% Planned
53% Responsive