

<b>Total Admissions</b>
<b>Parties</b>
<b>Workout Classes</b>
<b>Total Swim Lesson</b>
<b>Crèche</b>
<b>Total Dryside</b>
<b>Total Gym</b>
<b>Total Polar</b>
<b>Total Wetside</b>
<b>Total Events</b>
<b>Clubs</b>
<b>Total Schools</b>
<b>Total</b>

<b>December</b>		
<b>2007</b>	<b>2008</b>	<b>Change</b>
1640	1423	-15%
870	620	-40%
1184	1221	3%
5132	4873	-5%
49	34	-44%
3487	3308	-5%
4198	2183	-92%
1082	874	-24%
6140	4666	-32%
7275	6050	-20%
4507	5059	11%
2841	3021	6%
<b>38405</b>	<b>33332</b>	<b>-15%</b>

<b>November</b>		
<b>2007</b>	<b>2008</b>	<b>Change</b>
2218	2080	-7%
1040	1010	-3%
2363	2044	-16%
6399	5372	-19%
156	71	-120%
4578	4488	-2%
6417	3244	-98%
1128	1173	4%
9269	9335	1%
8750	7035	-24%
5190	5470	5%
6740	5707	-18%
<b>54248</b>	<b>47029</b>	<b>-15%</b>

<b>January</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2797	2584	-8%
1310	1270	-3%
2568	2473	-4%
4569	5172	13%
152	102	-33%
4800	4542	-5%
6087	3336	-45%
1495	1450	-3%
12783	11250	-12%
3950	2750	-30%
5010	4694	-6%
5381	5598	4%
<b>50902</b>	<b>45221</b>	<b>-11.16%</b>

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<b>February</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2953	2596	-12%
1020	920	-10%
2663	2264	-15%
5830	5603	-4%
134	66	-51%
4794	4609	-4%
6657	2839	-57%
2190	1963	-10%
16346	13803	-16%
3900	3900	0%
5058	4655	-8%
4547	3789	-17%
<b>56092</b>	<b>47007</b>	<b>-16.20%</b>

<b>March</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2881	2533	-12%
1090	1250	15%
2534	2964	17%
5816	4982	-14%
108	133	23%
4469	5094	14%
7257	3552	-51%
1713	1295	-24%
14733	12008	-18%
3950	4175	6%
4595	4755	3%
8631	6483	-25%
<b>57777</b>	<b>49224</b>	<b>-14.80%</b>

<b>April</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
3199	3142	-2%
1090	1020	-6%
2508	2353	-6%
6394	6047	-5%
121	108	-11%
5157	4517	-12%
6853	2891	-58%
2009	1663	-17%
16945	15029	-11%
5550	2950	-47%
4601	4839	5%
3212	3155	-2%
<b>57639</b>	<b>47714</b>	<b>-17.22%</b>

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<b>May</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2525	3402	35%
830	1080	30%
2137	2223	4%
5980	5426	-9%
134	90	-33%
4699	4930	5%
8356	3073	-63%
1049	1122	7%
14753	13033	-12%
3615	6225	72%
4393	4820	10%
4358	4531	4%
<b>52829</b>	<b>49955</b>	<b>-5.44%</b>

<b>June</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2367	56180	2273%
990		
2370		
5210		
139		
4651		
5368		
777		
13219		
7073	5100	-28%
4950		
5517		
<b>52631</b>	<b>61280</b>	<b>16.43%</b>

<b>July</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2721	1022	-62%
1020	820	-20%
2329	1854	-20%
4071	4071	0%
121	61	-50%
4707	6037	28%
5709	3947	-31%
890	1808	103%
15883	18866	19%
3250	3195	-2%
4400	5200	18%
3837	3431	-11%
<b>48938</b>	<b>50312</b>	<b>2.81%</b>

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<b>August</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
3200	2209	-31%
620	2080	235%
1690	1681	-1%
4169	1938	-54%
62	20	-68%
4249	2220	-48%
4606	7587	65%
2334	1254	-46%
23866	22013	-8%
550	1350	145%
5255	5340	2%
0	0	
<b>50601</b>	<b>47692</b>	<b>-5.75%</b>

<b>September</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2418	2060	-15%
1100	1940	76%
2242	3232	44%
3785	8164	116%
102	0	-100%
4023	2506	-38%
3912	6269	60%
1062	947	-11%
12343	14624	18%
6130	3600	-41%
4375	5370	23%
3636	4188	15%
<b>45128</b>	<b>52900</b>	<b>17.22%</b>

<b>October</b>		
<b>2008</b>	<b>2009</b>	<b>Change</b>
2578	3371	31%
1090	3255	199%
2372	1928	-19%
5461	5701	4%
104	0	-100%
4433	3069	-31%
3966	5347	35%
1542	1214	-21%
12369	13568	10%
4855	6300	30%
4789	0	-100%
5063	5012	-1%
<b>48622</b>	<b>48765</b>	<b>0.29%</b>