

## Appendix II

Request for Carry Forward of Revenue Resources from 2014-15 to 2015-16			Grant Funding	
Revised Estimate 2014-15	Actual Spend 2014-15	Carry Forward Requested	Grant Details	Justification
£	£	£		
6,220	0	6,220	ACE museums and schools	Carry forward requested due to staff changes and the ongoing requirement to fund resources, materials and supplies. There is also an ongoing need to provide school workshops and engage with schools
35,400	525	34,875	Supporting People funded	This grant was provided by KCC for the purpose of providing rent deposits for people leaving supported accommodation. The budget belongs to KCC but is administered by district council housing option teams.
14,545	0	14,545	New growth point	Carry forward request is to fund the initial salary costs of the Economic Development Team, as previously agreed.
24,000		24,000	Contribution from Golding Homes, MBC, Sport England for the ASPIRE project	Grant relates to 3 year project funded by Sport England and partners to commission youth diversionary activities across the Maidstone borough.
2,880	510	2,370	Disability Sports Club	Grant provided to support delivery of DMAX sports club. Carry forward of remaining funds requested to top under shortfall from income.
33,400	11,730	21,670	KCC Commissioning for Prevention Grant	Underspend on grant in 2014/15, request to carry forward for commissioning intentions in 2015/16
30,000	17,680	12,320	Public Health Grant - £10,000 & £20,000 from other councils	Underspend due to Workplace Health worker starting mid way through the financial year.
45,000	30,000	15,000	Armed Forces Covenant Grant	Grant is final payment of 2 year funding to support Youth Diversionary Activities up to 31 December 2015.
1,750	180	1,570	KCC High Street Bus Safety DVD	Carry forward requested for bus safety DVD to be commissioned at the end of April/beginning of May 2015
33,000	0	30,000	Air quality grant- KCC & Medway	This is ring fenced grant funding from KCC to fund an air quality based project. The project will shortly be carried out but was not ready in time for the end of the 2014/15 financial year hence the need to carry this sum forward.
67,360	0	67,360	Troubled families	This grant is to be used over the length of the project and was not intended to be an annual budget.
90,680	30,680	60,000	IER Grant	This is the remaining unspent Individual Electoral Registration grant to be utilised during 2015/16.
0	51,710	51,710	Severe Weather Recovery Scheme	Remaining funding for severe weather recovery scheme to be utilised for ongoing flood prevention projects.

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