

**STRATEGIC PLANNING SUSTAINABILITY TRANSPORT COMMITTEE
MEDIUM TERM FINANCIAL STRATEGY 2016/17 ONWARDS**

SAVINGS PROPOSALS - MTFS 2016/17 ONWARDS

ENDORSED PROPOSALS

Committee	Head of Service	Proposal	Saving			2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £
			Priority	Category	Risk					
Strategic Planning Committee	Planning and Development	Increase pre-applications fees	2	2	L	20,000	-	-	-	-
Strategic Planning Committee	Finance & Resources	Bus Shelter Income	1	2	L	25,000	-	-	-	-
Strategic Planning Committee	Parking Services	Park & Ride	2	3	M	298,000	-	-	-	-
Strategic Planning Committee	Planning Income	Increase to cover Shared Service	2	2	L	42,000	14,000	-	-	-
						385,000	14,000	-	-	-

¹ **Corporate Priorities**

Keeping Maidstone Borough an attractive place for all	1
Securing a successful economy for Maidstone Borough	2

² **Savings Categories: 1 - Efficiency; 2 - Income; 3 - Service Reconfiguration**