

MEDIUM TERM FINANCIAL STRATEGY - CAPITAL PROGRAMME 2016/17 ONWARDS

COMMUNITIES HOUSING AND ENVIRONMENT COMMITTEE COMMITTED SCHEMES AND ADDITIONAL BIDS

Estimate 2015/16 £	COMMITTED SCHEME LIST	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21 £
1,100	CCTV Control Room					
4,900	Land Drainage/Improvement to Ditches & Watercourses					
326,880	Housing Grants	1,180,420	300,000	300,000	300,000	300,000
1,400,000	Housing Acquisition					
264,500	Support for Social Housing	600,000	600,000	600,000	600,000	600,000
450,000	Housing Grants funding from DFG Grant.	450,000	450,000	450,000	450,000	450,000
50,000	Flood Defences	50,000	50,000	50,000	50,000	50,000
2,497,380	TOTAL	2,280,420	1,400,000	1,400,000	1,400,000	1,400,000

Estimate 2015/16 £	ADDITIONAL PROPOSALS	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21 £
75,000	Brunswick Street	2,000,000	6,500,000			
75,000		2,000,000	6,500,000	0	0	0