

**POLICY & RESOURCES COMMITTEE
ALL COMMITTEES' ADDITIONAL SAVINGS PROPOSALS**

2016/17	2017/18	2018/19	2019/20	2020/21
£,000	£,000	£,000	£,000	£,000

ADDITIONAL SAVINGS PROPOSALS

PAY AND INFLATION ADJUSTMENT	-87				
FEES & CHARGES	-50				
MAXIMISE CONTINGENCY	-100				
MAXIMISE BUSINESS RATES	-95				
PAY POLICY REVIEW	-100				
STAFFING CHANGES	-48				
TRAINING BUDGETS	-10				
PLANNING FEES & CHARGES	-40				
ALTERNATIVE WEIGHBRIDGE PROVISION	-8				
CAFÉ INCOME	-30				
STREET NAMING & NUMBERING INCOME	-20				
FREIGHTER SERVICE	-40				
	-628	0	0	0	0