

**POLICY & RESOURCES COMMITTEE
PRELIMINARY EFFICIENCY PROPOSALS
2016/17 TO 2020/21**

£,000 £,000 Lead Officer:

ALREADY CONSIDERED AND AGREED		3,177	
PROPOSED STRATEGY			
CONTRACT REVIEWS	595		Head of Policy & Communications
STRUCTURE REVIEWS	170		Chief Executive
MAIDSTONE CULTURE & LEISURE	150		Head of Commercial & economic Development
MKIP AND OTHER PARTNERSHIPS	350		Director of Mid Kent Services
HOUSING - PROVISION / OPERATION	300		Head of Housing & Environment
NEW COMMERCIAL ACTIVITY	150		Head of Environment & Public Realm
SERVICE AND BUDGET REVIEW	480		Head of Finance & Resources
COMMERCIAL ACQUISITIONS	150		Head of Finance & Resources
MEMBER SERVICES	92	2,437	Head of Finance & Resources
REQUESTED FREEDOMS			
COUNCIL TAX	169		Head of Finance & Resources
FEES AND CHARGES	500	669	Head of Finance & Resources
TOTAL PROPOSED		6,283	
CURRENT ESTIMATED NEED FOR EFFICIENCIES		7,373	
BALANCE TO FIND		1,090	