

**MAIDSTONE BOROUGH COUNCIL REVENUE ESTIMATES**  
**REVISED ESTIMATE 2015/16 AND ESTIMATE 2016/17**

**PRIORITY SUMMARY**

<b>COST CENTRE / SERVICE</b>	<b>ORIGINAL ESTIMATE 2015/16 £</b>	<b>REVISED ESTIMATE 2015/16 £</b>	<b>ORIGINAL ESTIMATE 2016/17 £</b>
Providing A Clean & Safe Environment	3,858,740	3,718,920	3,645,460
Encouraging Good Health & Wellbeing	1,446,910	1,661,400	1,783,520
Respecting the Character of Our Borough	757,130	816,240	799,210
Ensuring there are Good Leisure & Cultural Attractions	1,498,540	1,533,080	1,516,350
Enhancing the Appeal of the Town Centre for Everyone	15,000	18,000	15,000
Securing Improvements to the Transport Infrastructure of our Borough	635,600	640,400	341,410
Promoting a Range of Employment Opportunities & Skills Required across our Borough	251,620	490,830	371,680
Planning For Sufficient Homes To Meet Our Borough's Needs	791,240	984,540	785,060
Trading Accounts	- 3,551,955	- 3,711,930	- 3,955,910
Central & Democratic Services	9,274,885	10,225,540	8,717,510
	14,977,710	16,377,020	14,019,290
Slippage	- 250,000	- 171,560	- 250,000
	14,727,710	16,205,460	13,769,290
Transfers to and from General Balances	- 30,000	- 1,507,750	-
Transfers to and from Earmarked Reserves	5,435,750	5,435,750	5,659,120
<b>Net Revenue Expenditure</b>	<b>20,133,460</b>	<b>20,133,460</b>	<b>19,428,410</b>