

Request for Carry Forward of Grant funded Revenue resources From 2015-2016 to 2016-2017

| Cost Centre | Revised Estimate 2015-16 | Actual Spend 2015-16 | Carry Forward Requested | Grant Details | Justification | |
|---------------------------------------|--------------------------|----------------------|-------------------------|--|---|---|
| | £ | £ | £ | | | |
| Cultural Development Sports | 24,000 | 14,520 | 9,480 | MYAP Aspire Project - Funding provided by the Police and Crime Commissioner's office. | These grants were awarded for a period which extends beyond the 2015-16 financial year and there are ongoing work programmes and action plans in place to ensure the money is spent in accordance with the intended timeframe. | |
| Health Promotion | 1,750 | - | 1,750 | KCC Public Health Grant | | |
| Community Development | 1,570 | - | 1,570 | KCC High Street Bus Safety DVD | | |
| Social Inclusion | 15,000 | 295 | 14,705 | Youth Diversionary Funding to support reducing offending and anti-social behaviour | | |
| Troubled Families | 69,690 | 50 | 69,640 | Troubled Families Grant | | |
| Cultural Development Sports | 83,770 | 76,030 | 7,740 | KCC Public Health Grant | | |
| Public Health - Miscellaneous | 69,000 | 63,560 | 5,440 | KCC Public Health Grant | | |
| Homelessness Prevention | 34,875 | - | 34,875 | KCC Supporting People Funding - provides deposits for clients leaving supported accommodation to access private rented accommodation | | |
| Homelessness Prevention | 100,000 | 39,890 | 60,110 | DCLG Grant to support single homeless | | Remaining funding to cover Year 2 of the programme 2016/17 |
| Strategic Housing Role | 3,040 | - | 3,040 | DCLF Grant | | Grant is to support setting up the self build register during 2016/17 once Housing & Planning Bill becomes statute. |
| Non-Service Related Government Grants | 142,810 | - | 142,810 | DCLG funding for dealing with legal claims relating to land charges search fees | The legal claims are ongoing and this funding will be required to fund any costs that are awarded against the Council. | |
| Noise Control | 4,900 | 4,080 | 820 | Noise Project grant of £4900 for one year project commencing June 2015 | The grant was awarded to undertake a review of our noise nuisance procedures and to introduce the use of a noise app. The work is ongoing and the grant funds an officers time for one day a week to continue the development of the work. | |
| Museum - Grant Funded Activities | 18,170 | - | 18,170 | ACE transition money. Japanese Arts and Culture. Golding homes grant | ACE transition money; Budget to be ring-fenced to sustain the learning team to the end of July to ensure the schools programme can be offered to schools to the end of the summer term 2016. Japanese Arts and Culture; grant paying for researcher to May. Golding homes grant; to be used for the promotion of and running of 'Café Culture' - a legacy to 'Museums on Prescription' project. | |
| | 568,575 | 198,425 | 370,150 | | | |