

MAIDSTONE BOROUGH COUNCIL**REGENERATION**

SERVICES	2008/2009	2009/2010		2010/2011
	ACTUAL	ESTIMATE	REVISED	ESTIMATE
	£	£	£	£
Housing Advances	2,691	2,850	2,850	2,880
Homeless Temporary Accomodation	257,046	223,630	144,400	112,310
Strategic Housing Role	2,420,699	4,413,860	4,255,740	1,903,700
Private Sector Renewal	1,383,156	1,958,050	1,853,910	2,020,780
HMO Licensing	0	24,810	19,200	19,660
Housing Register & Allocations	164,662	226,440	253,240	248,420
Housing Advice & Homelessness Prevention	261,155	284,180	294,920	304,690
Gypsy Sites.	60,433	45,970	93,950	73,130
Planning Policy	922,019	599,300	2,468,900	1,013,780
Development Control	967,588	742,680	597,040	533,560
Conservation	360,009	293,780	258,860	201,530
Building Control Summary	275,830	254,970	253,010	249,720
Dev.Control Enforcement	776,347	780,620	800,730	679,910
Dev.Control Appeals	156,292	178,340	151,180	146,250
Town Centre Management Sponsorship	31,341	32,930	27,280	25,430
Business Development	250,265	211,340	172,510	165,050
Sustainable Development	83,213	77,840	120,120	109,870
Director of Prosperity and Regeneration Sections	-93,596	-120,260	-6,130	20,940
Director of Change and Environmental Services Sections	-22,775	-10,140	10,040	10,020
Net Expenditure Transferred to Summary	8,256,376	10,221,190	11,771,750	7,841,630