

**MAIDSTONE BOROUGH COUNCIL****ENVIRONMENT**

SERVICES	2008/2009	2009/2010		2010/2011
	ACTUAL	ESTIMATE	REVISED	ESTIMATE
	£	£	£	£
Pest Control	36,559	38,190	40,520	31,070
Public Conveniences	583,737	527,360	495,420	353,900
Recycling Services & Refuse Collection	3,261,487	3,844,730	3,921,340	3,836,230
Food Hygiene	243,155	268,700	275,190	271,740
Sampling	16,588	18,250	19,580	19,340
Health Promotion	13,466	15,850	7,910	7,720
Occupational Health & Safety	166,336	192,140	190,750	169,590
Pollution Control - General	246,124	283,960	306,720	287,100
Noise Control	97,806	110,180	117,190	103,800
Contaminated Land	54,707	66,490	47,810	48,520
Landfill Gas	8,537	9,480	200	190
Drainage	89,072	101,410	98,210	93,450
Civic Wardens And Environmental Enforcement	260,899	257,770	234,130	249,850
Health Improvement Programme	15,711	12,890	18,980	12,760
Licensing of Caravan Sites - 1960 Act	0	0	24,150	23,500
Maintenance of Closed Churchyards	35,474	36,360	41,010	36,910
National Assistance Act	4,044	940	3,790	4,190
Licences	40,643	56,360	29,820	22,710
Street Cleansing	1,568,782	1,620,340	1,632,110	1,572,020
Pay & Display Car Parks	-848,576	-934,030	-961,900	-909,700
Parking Decriminalisation	15,052	73,260	47,640	44,430
Non Paying Car Parks	32,269	33,980	23,870	24,140
Park & Ride	495,955	223,380	244,490	419,750
Residents Parking	51,736	-80,280	-79,880	-86,720
Environment Improvements	38,328	38,350	72,950	31,650
Other Transport Services	68,937	84,850	64,700	67,310
Name Plates & Notices	26,262	28,440	23,440	23,970
Concessionary Fares	1,556,816	1,827,900	1,751,040	1,947,440
Socially Desirable Buses	64,010	84,820	84,200	84,280
Maidstone Borough Services	-94,250	0	0	0

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	<b>ACTUAL</b>	<b>ESTIMATE</b>	<b>REVISED</b>	<b>ESTIMATE</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Director of Change and Environmental Services Sections	-100,991	-8,760	1,560	29,440
Deferred Budget	0	-12,000	0	0
<b>Net Expenditure Transferred to Summary</b>	<b>8,048,675</b>	<b>8,821,310</b>	<b>8,776,940</b>	<b>8,820,580</b>