

ENVIRONMENTAL PORTFOLIO**Revenue Savings 2010/11****Scheme**

	£
Drainage	5,000
Concessionary Fares-Admin	10,300
Public Conveniences	98,000
Recycling and Refuse Service	100,000
Street Cleansing	120,000
Pest Control	12,000
Health Promotion	6,070
Parking Services	20,000
Environmental Health Services	55,000
	<u>426,370</u>

Revenue Growth Items 2010/11**Scheme**

	£
Pay and Display Car Parks -Loss of Income	50,000
Concessionary Fares- Reimbursement	200,000
Recycling and Refuse Service	115,000
Civic Warden Service	25,000
Park and Ride	200,000
	<u>590,000</u>