

## MAIDSTONE BOROUGH COUNCIL - CAPITAL PROGRAMME 2009/10 - 2012/13

NOVEMBER 2009

ENVIRONMENT	Total Capital Cost - Current Schemes	Actuals 2008/09	Adjusted Estimate 2009/10	Estimate 2010/11	Estimate 2011/12	Estimate 2012/13
	£	£	£	£	£	£
All Saints Link Road	50,000	0	34,550	0	0	0
CCTV - Park & Ride Sites	60,000	0	60,000	0	0	0
Environmental Improvements	32,030	503	30,520	0	0	0
Improvements to the Council's Car Parks	70,000	44,221	70,000	0	0	0
Land Drainage/Improvement to Ditches & Watercourses	161,410	0	50,670	0	0	0
Recycling	913,000	34,338	763,960	0	0	0
Replacement Litter Bins	40,000	38,579	1,420	0	0	0
<b>ENVIRONMENT TOTAL</b>	<b>1,326,440</b>	<b>117,641</b>	<b>1,011,120</b>	<b>0</b>	<b>0</b>	<b>0</b>