

**Policy and Resources Committee - Work Programme Schedule**

<b>Theme</b>	<b>Policy and Resources Committee</b>
<b>Town Centre Regeneration</b>	
Brunswick Street Redevelopment	TBC
Union Street Redevelopment	TBC
Maidstone East Redevelopment	TBC
Town Centre Investment & Development Plan 2015/2020 Update	14 December 2016
Development of the Mall Including Bus Station	TBC
<b>Parks &amp; Open Spaces</b>	
Disposal of Land at Unicomes Lane, Fant	26 October 2016
<b>Medium Term Financial Plan</b>	
Council Tax Tax Base 2017/18	23 November 2016
Council Tax 2017/18 – collection fund adjustments	23 November 2016
Projected Collection Fund Adjustment Account	14 December 2016
MTFS - Fees and Charges	18 January 2017
Medium Term Financial Strategy and Budget Proposals 2017/18	14 December 2016
Medium Term Financial Strategy Update	18 January 2016
Medium Term Financial Strategy – Capital Programme	18 January 2017
<b>Other Finance Issues</b>	
Irrecoverable Business Rates	28 September 2016/29 March 2017
Council Tax Support Scheme	26 October 2016
<b>Monitoring Reports</b>	
Risk Management Update	26 October 2016
Second Quarter Budget Monitoring	26 October 2016
Strategic Plan Performance Update Quarter 2	23 November 2016
Strategic Plan 2015-2020 refresh	18 January 2017
Business Terrace – operation and financial update	14 December 2016
Strategic Plan Performance Update Quarter 3	15 February 2017
Third Quarter Budget Monitoring	15 February 2017
Fourth Quarter Budget Monitoring	TBA
Equality Objectives Annual Report	26 April 2017
Strategic Plan Performance Update Quarter 4	TBA
Commercialisation Strategy Update	23 November 2016
Economic Development Strategy Update	TBC
<b>New/Updates to Strategic and Plans</b>	
Communication and Engagement Strategy Action Plan 2016-17	26 October 2016
Strategic Plan 2015-20 Refresh	18 January 2017
Workforce Strategy	June 2017
Health and Safety Strategy	June 2017
<b>Other</b>	
Bi-annual risk register	26 October 2016 / 15 February 2017
Temporary Accommodation Strategy	Ad hoc
Review of the Fraud Investigation Team	29 March 2017
<b>Income Generation</b>	
Property Acquisition - Commercial	Ad Hoc