

**Budget Proposals
2017/18 - 2021/22**

APPENDIX B

Service	Proposal	17/18 £000	18/19 £000	19/20 £000	20/21 £000	21/22 £000	Total £000	Category
Museum	Review operating and governance model		100	25			125	Efficiency
Parks & Open Spaces	New operational model to be incorporated within Parks and Open Spaces 10 Year Plan.	50	100	50			200	Efficiency
Festivals & Events	Cease direct delivery of festivals and events	10	10	10			30	Reduction
Festivals & Events	Withdrawal of Christmas lights provision			30			30	Reduction
Crematorium	Increased income from fees & charges (to be agreed under fees & charges report)	55					55	Income
Heritage, Culture & Leisure Total		115	210	115	0	0	440	