

BUDGET STRATEGY 2017/18 - FEES AND CHARGES

Fees and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 + / - Income	2017 -2018 Estimate
Legal Services								
Business Tenancies and Leases								
		5,000	5,000				0	5,000
Licences (minimum charges)				212.00	Discontinued	n/a		
Initial lease/tenancy (minimum charges)				318.00	Discontinued	n/a		
Renewal (minimum charges)				162.00	Discontinued	n/a		
Licences to assign/sublet/change use/alter premises (minimum charges)				162.00	Discontinued	n/a		
Hourly Rate				208.00	210.00	0.96%		
Council Land								
		5000	5,000				0	5,000
Routine transactions* (subject to minimum charge)				527.00	Discontinued	n/a		
Hourly Rate				207.00	210.00	1.45%		
Complex transactions (hourly rate shown - subject to a minimum charge of £1,000)				207.00	Discontinued	n/a		
Sale as mortgagee in possession (minimum charge)				369.00	Discontinued	n/a		
<i>*Includes sale of council land and disposal of public open spaces (advertising is a separate fee)</i>								
Easement								
Residential (minimum charge)				222.00	Discontinued	n/a		
Commercial (minimum charge)				333.00	Discontinued	n/a		
Hourly Rate					210.00			
Completion of Section 106 Planning Agreements								
		80000	29,980				5,000	33,400
Routine (minimum charge)				578.00	Discontinued	n/a		
Hourly rate				207.00	210.00	1.45%		
Complex (minimum charge)				1,060.00	Discontinued	n/a		
Complex (per hour)				207.00	Discontinued	n/a		
Variation (minimum charge)				581.00	Discontinued	n/a		
Variation (per hour)				207.00	210.00	1.45%		
Other Legal work (not covered by the above)								
External hourly rate				100.00	210.00	110.00%		
Administrative Fees (plus postage where applicable)								
A4 Documents Single Sided per page				0.42	0.50	19.05%		
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Colour A4 Documents Single Sided per page				0.83	1.00	20.48%		
Copies of Legal Agreements/Deeds etc				4.17 to 33.33	5.00 to 40.00			
		90,000	39,980				5,000	43,400