

**2017/18 WORK PROGRAMME SORTED BY COMMITTEE**

<b>Report Title</b>	<b>Work Stream</b>	<b>Committee</b>	<b>Month</b>	<b>Lead</b>	<b>Report Author</b>
Parks and Open Spaces 10 Year Plan	New/Updates to Strategies & Policies	HCL	Jul-17	Dawn Hudd	Jason Taylor
Presentation from Headcorn Aerodrome	Updates, Monitoring Reports and Reviews	HCL	Jul-17	External	Victoria Barlow
Museums 20 Year Strategic Plan	Updates, Monitoring Reports and Reviews	HCL	Jul-17	Dawn Hudd	Victoria Barlow
Plaques and People Protocol	New/Updates to Strategies & Policies	HCL	Sep-17	David Pickett	Dawn Hudd
Café operations appointment of contractor	Changes to Services & Commissioning	HCL	Sep-17	Dawn Hudd	Dawn Hudd
Museum Future Governance Options	Changes to Services & Commissioning	HCL	Sep-17	External	Victoria Barlow
First Quarter Budget Monitoring	Corporate Finance and Budgets	HCL	Sep-17	Ellie Dunnet	Paul Holland
Biodiversity Action Plan	New/Updates to Strategies & Policies	HCL	Sep-17	Jennifer Shepherd	Philip Newcombe
Play Area Strategy	New/Updates to Strategies & Policies	HCL	Sep-17	Dawn Hudd	Jason Taylor
Q1 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	Sep-17	Angela Woodhouse	Anna Collier
Tourism Destination Management Plan - Progress Update	Updates, Monitoring Reports and Reviews	HCL	Sep-17	Dawn Hudd	Laura Dickson
Disposal of Land at Hayle Place	Changes to Services & Commissioning	HCL	Sep-17	Dawn Hudd	Jason Taylor
Second Quarter Budget Monitoring	Corporate Finance and Budgets	HCL	Nov-17	Ellie Dunnet	Paul Holland
Q2 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	Nov-17	Angela Woodhouse	Anna Collier
Festival and Events Update	Updates, Monitoring Reports and Reviews	HCL	Dec-17	Dawn Hudd	Laura Dickson
Tourism Destination Management Plan - Progress Update	Updates, Monitoring Reports and Reviews	HCL	Dec-17	Dawn Hudd	Laura Dickson
Fees & Charges	Corporate Finance and Budgets	HCL	Jan-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	HCL	Jan-18	Mark Green	Ellie Dunnet
Strategic Plan Action Plan 2018/19	Corporate Planning	HCL	Jan-18	Angela Woodhouse	Angela Woodhouse
Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	HCL	Feb-18	Angela Woodhouse	Anna Collier
Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	Feb-18	Angela Woodhouse	Anna Collier