

2017/18 WORK PROGRAMME SORTED BY COMMITTEE

Report Title	Work Stream	Committee	Month	Lead	Report Author
Museum Future Governance Options	Changes to Services & Commissioning	HCL	03/10/2017	External	Victoria Barlow
Biodiversity Action Plan	New/Updates to Strategies & Policies	HCL	03/10/2017	Jennifer Shepherd	Philip Newcombe
Play Area Strategy	New/Updates to Strategies & Policies	HCL	03/10/2017	Dawn Hudd	Jason Taylor
Plaques and People Protocol	New/Updates to Strategies & Policies	HCL	31/10/2017	David Pickett	Dawn Hudd
Second Quarter Budget Monitoring	Corporate Finance and Budgets	HCL	28/11/2017	Ellie Dunnet	Paul Holland
Q2 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	28/11/2017	Angela Woodhouse	Anna Collier
Festival and Events Update	Updates, Monitoring Reports and Reviews	HCL	18/12/2017	Dawn Hudd	Laura Dickson
Tourism Destination Management Plan - Progress Update	Updates, Monitoring Reports and Reviews	HCL	18/12/2017	Dawn Hudd	Laura Dickson
Fees & Charges	Corporate Finance and Budgets	HCL	03/01/2018	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	HCL	30/01/2018	Mark Green	Ellie Dunnet
Strategic Plan Action Plan 2018/19	Corporate Planning	HCL	30/01/2018	Angela Woodhouse	Angela Woodhouse
Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	HCL	06/03/2018	Angela Woodhouse	Anna Collier
Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	06/03/2018	Angela Woodhouse	Anna Collier