

**MAIDSTONE BOROUGH COUNCIL
STRATEGIC PLANNING, SUSTAINABILITY AND TRANSPORTATION COMMITTEE
CAPITAL BUDGET MONITORING - 2ND QUARTER 2017/18**

Capital Programme Heading	Adjusted Estimate 2017/18 £	Actual to September 2017 £	Budget Remaining £	Q3 Profile £	Q4 Profile £	Projected Total Expenditure £	Slippage to 2018/19 £	Budget Not Required £
STRATEGIC PLANNING, SUSTAINABILITY & TRANSPORT								
Bridges Gyratory Scheme	200,000	0	200,000		200,000	200,000	0	
Total	200,000	0	200,000	0	200,000	200,000	0	0