

BUDGET SAVINGS IN EXISTING MTFS (ADJUSTED)**APPENDIX B**

Description	2018/19	2019/20	2020/21	2021/22	Total
	£000	£000	£000	£000	£000
Savings arising from Planning Review	120				120
Reduction in appeals following Local Plan adoption			40		40
5% increase in Parking income (to be agreed under fees & charges report)			100		100
Re-specify Park & Ride and deliver at reduced cost		75			75
Remove grants as part of voluntary sector grants reduction strategy	16	16	16	15	63
SPST Total	136	91	156	15	398