

**UPDATED CAPITAL PROGRAMME 2018/19 ONWARDS**

**APPENDIX E**

<b>COMMUNITIES, HOUSING &amp; ENVIRONMENT</b>	<b>Adjusted Estimate 2018/19 £</b>	<b>Adjusted Estimate 2019/20 £</b>	<b>Estimate 2020/21 £</b>	<b>Estimate 2021/22 £</b>	<b>Estimate 2022/23 £</b>	<b>Totals £</b>
Housing Incentives	977,370	350,000	350,000	350,000	350,000	2,377,370
Housing - Disabled Facilities Grants Funding	1,192,460	800,000	800,000	800,000	800,000	4,392,460
Housing Investments	5,561,370	600,000	600,000	600,000	600,000	7,961,370
Purchase of Lenworth House	0	2,227,500				2,227,500
Brunswick Street Housing Development	2,397,106	1,500,000				3,897,106
Union Street (Recommended Option)	2,308,038	1,500,000				3,808,038
King Street Housing Development	0	2,465,000	1,500,000			3,965,000
Indicative Scheme A		500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme B		500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme C		500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme D	0		500,000	2,000,000	1,500,000	4,000,000
Indicative Scheme E	0		500,000	2,000,000	1,500,000	4,000,000
Commercial Waste	180,000	0				180,000
Street Scene Investment	150,000	25,000	25,000			200,000
Flood Defences	500,000	500,000	63,330			1,063,330
<b>TOTALS</b>	<b>13,266,344</b>	<b>11,467,500</b>	<b>10,338,330</b>	<b>10,250,000</b>	<b>4,750,000</b>	<b>50,072,174</b>