

## Medium Term Financial Strategy 2018/19

## Fees Charges

## Policy Resources Committee

Fees and Charges April 2017 - March 2018	* Includes VAT	Discretionary Fee	Statutory Fee	2016-2017 Actuals	2017 - 2018 Current Estimate	Current Charges 2017-2018	Proposed Charges 2018-2019	% Change	2017-2018 +/- Income	2018 -2019 Estimate	Comments
<b>Business Terrace</b>											
Business Terrace											
<b>Offices (month)</b>				49636	49,580					49,580	Average price increase of 21.43% on 2015 prices. Removing the need for further inflation-based increases for several years
Office 1		x				600.00	600.00	0.00%			
Office 2		x				250.00	250.00	0.00%			
Office 3		x				250.00	250.00	0.00%			
Office 4		x				167.00	167.00	0.00%			
Office 5		x				360.00	360.00	0.00%			
Office 6		x				360.00	360.00	0.00%			
Office 7		x				525.00	525.00	0.00%			
Office 8		x				375.00	375.00	0.00%			
Office 9		x				500.00	500.00	0.00%			
Office 10		x				375.00	375.00	0.00%			
Office 11		x				250.00	250.00	0.00%			
Office 12		x				250.00	250.00	0.00%			
Office 13		x				845.00	845.00	0.00%			
Office 14		x				496.00	496.00	0.00%			
Office 15		x				1,457.00	1,457.00	0.00%			
Office 16		x				1,165.00	1,165.00	0.00%			
Office 17		x				1,078.00	1,078.00	0.00%			
<b>Hot desks and meeting space</b>				9362	40,100					40,100	Prices unchanged due to market demand. Increased awareness will increase usage, increasing income
Hot desk day pass		x				10.00	10.00	0.00%			
Hot desk package 30 (month)		x				40.00	40.00	0.00%			
Hot desk package 50 (month)		x				62.50	62.50	0.00%			
Hot desk package 100 (month)		x				120.00	120.00	0.00%			
Hot desk unlimited (month)		x				162.50	162.50	0.00%			
Meeting room (hour)		x				5.00	5.00	0.00%			
Seminar Room (half day)		x				58.33	58.33	0.00%			
Seminar Room (full day)		x				125.00	125.00	0.00%			
<b>Business Terrace Total</b>				<b>58,998</b>	<b>89,680</b>				<b>0</b>	<b>89,680</b>	
<b>Economic Development-Jubilee Square</b>											
<b>Jubilee Square (EN40 B724)</b>				8155	3500					3500	
Use of premises licence		x				68.00	68.00	0.00%			
Use of electricity (incl Openreach call out)		x				22.00	80.00	263.64%			
Promotional/educational stands		x				230.00	240.00	4.35%			
Promotional with use of Licence		x				250.00	240.00	-4.00%			
Events (min) charity fee		x				105.00	50.00	-52.38%			
<b>Economic Development Total</b>	****			<b>8,155</b>	<b>3,500</b>				<b>0</b>	<b>3,500</b>	

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<b>Legal Services</b>											
<b>Business Tenancies and Leases</b>				56,729	43,400					43,400	
Licences (minimum charges)						212.00	0.00				Discontinued
Initial lease/tenancy (minimum charges)						318.00	0.00				Discontinued
Renewal (minimum charges)						162.00	0.00				Discontinued
Licences to assign/sublet/change use/alter premises (minimum charges)						162.00	0.00				Discontinued
Hourly Rate		x				210.00	215.00	2.38%			This fee may be varied depending on the cost of delivering the service
New Road licences											
											Contribution negotiated with asset management team
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<b>Council Land</b>											
Routine transactions* (subject to minimum charge)						527.00	0.00				Discontinued
Hourly Rate		x				210.00	215.00	2.38%			This fee may be varied depending on the cost of delivering the service
Complex transactions (hourly rate shown - subject to a minimum charge of £1,000)						207.00	0.00				Discontinued
Sale as mortgagee in possession (minimum charge)						369.00	0.00				Discontinued
<i>*Includes sale of council land and disposal of public open spaces (advertising is a separate fee)</i>											
<b>Easement</b>											
Residential (minimum charge)						222.00	0.00				Discontinued
Commercial (minimum charge)						333.00	0.00				Discontinued
Hourly Rate		x				210.00	215.00	2.38%			This fee may be varied depending on the cost of delivering the service
<b>Completion of Section 106 Planning Agreements</b>											
Routine (minimum charge)						578.00	0.00				Discontinued
hourly rate		x				210.00	215.00	2.38%			This fee may be varied depending on the cost of delivering the service
Complex (minimum charge)						1,060.00	0.00				Discontinued
Complex (per hour)						207.00	0.00				Discontinued
Variation (minimum charge)						581.00	0.00				Discontinued
Variation (per hour)						210.00	215.00	2.38%			
<b>Other Legal work (not covered by the above)</b>											
External hourly rate		x				210.00	215.00	2.38%			
<b>Administrative Fees (plus postage where applicable)</b>											
A4 Documents Single Sided per page						0.50	0.50	0.00%			
A4 Documents Double Sided per page						1.00	1.00	0.00%			
Colour A4 Documents Single Sided per page						1.00	1.00	0.00%			
Copies of Legal Agreements/Deeds etc						5.00 to 40.00	5.00 to 40.00	0.00%			
<b>Legal Services Total</b>				<b>56,729</b>	<b>43,400</b>				<b>0</b>	<b>43,400</b>	

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<b>Town Hall</b>											
Fees & Charges		x		0	1,840					1,840	
<b>Town Hall Lettings F071</b>		x		1302	2,150					2,150	Tenants are currently being sought for the ground floor and the charge will be subject to negotiation with prospective tenants.
<b>Town Hall Total</b>				<b>1,302</b>	<b>3,990</b>				<b>0</b>	<b>3,990</b>	
<b>Maidstone House ( parking at MBC)</b>											
<b>Maidstone House (Staff Parking at MBC) Total</b>	*	x		0	15,000	480.00	480.00	0.00%	0	15,000	Per annum - officer working over 25 hours
		x		<b>0</b>	<b>15,000</b>				<b>0</b>	<b>15,000</b>	
<b>Mid Kent Enforcement Service (MKES)</b>											
Compliance Fees - statutory charge		x		370,848	710,580	75.00	75.00	0.00%	165,420	876,000	This operates as a shared service, the income is gross and the net profit is shared equally between the 3 authorities.
Enforcement Fees - statutory charge		x				235.00	235.00	0.00%			Budget for 2017/18 full year effect and set as per cabinet report 14/04/2015
<b>Shared MKES Total</b>				<b>370,848</b>	<b>710,580</b>				<b>165,420</b>	<b>876,000</b>	
<b>GRAND TOTAL</b>				<b>496,032</b>	<b>866,150</b>				<b>165,420</b>	<b>1,031,570</b>	