

BUDGET SAVINGS IN EXISTING MTFS (ADJUSTED)**APPENDIX B**

Description	2018/19	2019/20	2020/21	2021/22	Total
	£000	£000	£000	£000	£000
Review Museums operating and governance model		50			
New operational model to be incorporated within Parks and Open Spaces 10 Year Plan.	100	50			
Cease direct delivery of festivals and events	10	10	10		
Withdrawal of Christmas lights provision		30			
HCLTotal	110	140	10	0	0