

**MAIDSTONE BOROUGH COUNCIL  
STRATEGIC PLANNING, SUSTAINABILITY AND TRANSPORTATION COMMITTEE  
CAPITAL BUDGET MONITORING - 3RD QUARTER 2017/18**

<b>Capital Programme Heading</b>	<b>Adjusted Estimate 2017/18 £</b>	<b>Actual to December 2017 £</b>	<b>Budget Remaining £</b>	<b>Q4 Profile £</b>	<b>Projected Total Expenditure £</b>
<b>STRATEGIC PLANNING, SUSTAINABILITY &amp; TRANSPORT</b>					
Bridges Gyratory Scheme	200,000	0	200,000	50,000	50,000
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>50,000</b>	<b>50,000</b>