

Draft Key Performance Indicators Policy and Resources Committee 2018-19

Providing a Clean Safe and Green Environment			
Indicator	2017-18 Target	2018-19 Target	Notes
The percentage of relevant land and highways that is assessed as having acceptable levels of litter	93.5%	94%	
The percentage of relevant land and highways that is assessed as having acceptable levels of detritus	84%	94%	
Percentage of fly tips cleared within 2 working days	88%	88%	
Percentage of fly tips with evidential value which result in enforcement action	20%	50%	
Number of litter reports attended to	Information Only	Information Only	
Percentage of household waste sent for reuse, recycling , composting	52.5%	52.5%	
A Home for Everyone			
Indicator	2017-18 Target	2018-19 Target	
Processing of Major planning applications in 13 weeks	85%	85%	
Processing of Minor planning applications in 8 weeks	85%	85%	
Processing of Other planning applications in 8 weeks	85%	80%	Target has been lowered to reflect performance throughout 2017-18
Number of affordable homes delivered	50 ¹ (200)	TBC	
Number of households prevented from becoming homeless through	75 (300)	150	Target has been increased significantly to reflect the

¹ The figure in brackets represents the annual target,

the intervention of housing advice			positive performance throughout 2017-18, changes in resources and legislative requirements
Households living in temporary accommodation last night of the month (Council owned and Nightly Paid)	Information only	Information only	
Households living in nightly paid temporary accommodation last night of the month	Information only	Information only	
Regenerating The Town Centre			
Indicator	2017-18 Target	2018-19 Target	
Percentage of vacant retail units	11%	TBC	Annual indicator awaiting final data
Footfall in the High Street	10,600,000	TBC	Due to unexpected positive performance in 2017-18, awaiting final quarters data to make a more educated assessment of predicated performance for 2018-19
Business Rates Income in the town centre	Information Only	TBC	Annual indicator awaiting final data