

**COMMUNITIES, HOUSING & ENVIRONMENT COMMITTEE
CAPITAL OUTTURN FOR 2017/18**

Appendix 3

	Original Estimate 2017/18 £	Revised Estimate 2017/18 £	Outturn 2017/18 £	Budget carried forward to 2018/19 £
Housing Incentives	350,000	110,060	46,197	63,860
Housing - Disabled Facilities Grants Funding	450,000	691,810	535,986	155,820
Housing Investments	600,000	3,914,280	3,731,664	182,620
Purchase of Lenworth House		247,500	259,408	
Gypsy Site Fencing Works		42,300		42,300
Brunswick Street	6,025,000	1,081,814	1,011,349	70,470
Union Street	4,000,000	191,962	118,749	73,210
King Street		35,000	7,294	27,710
Street Scene Investment		50,000	48,787	1,210
Flood Defences	50,000	4,330	4,951	
TOTALS	11,475,000	6,369,056	5,764,385	617,200