

**2018/19 WORK PROGRAMME - HERITAGE, CULTURE AND LEISURE COMMITTEE**

Report Title	Committee	Month	Lead	Report Author
Strategic Plan 2019/20 - 2023/24 - Draft Strategic Plan Themes	HCL	02/10/2018	Alison Broom	Angela Woodhouse
Play Area Grant Scheme Update	HCL	02/10/2018	Jennifer Shepherd	Andrew Williams
Museums 20 Year Plan Update	HCL	02/10/2018	Dawn Hudd	Victoria Barlow
Festivals and Events Update (incorporating details of significant anniversaries)	HCL	30/10/2018	Dawn Hudd	Laura Dickson
Expansion of and Addition to Maidstone Local Nature Reserves	HCL	30/10/2018	William Cornall	Deanne Cunningham
Tourism Destination Management Plan Progress Update	HCL	27/11/2018	Dawn Hudd	Laura Dickson
Q2 Budget Monitoring 2018/19	HCL	27/11/2018	Ellie Dunnet	Paul Holland
Q2 Performance Report 2018/19	HCL	27/11/2018	Angela Woodhouse	Anna Collier
Draft Medium Term Financial Strategy 2019/20 - 2023/24	HCL	27/11/2018	Mark Green	Ellie Dunnet
Mote Park Programme - Key Projects Update	HCL	29/01/2019		
Fees & Charges 2019/20	HCL	29/01/2019	Mark Green	Ellie Dunnet
Strategic Plan 2019/20 - 2023/24 - Final	HCL	29/01/2019	Alison Broom	Angela Woodhouse
Medium Term Financial Strategy - Budget Proposals 2019/20	HCL	29/01/2019	Mark Green	Ellie Dunnet
Q3 Budget Monitoring 2018/19	HCL	05/03/2019	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	HCL	05/03/2019	Angela Woodhouse	Anna Collier
Museums Future Governance Options Update	HCL	05/03/2019	Dawn Hudd	Victoria Barlow
Biodiversity Action Plan	HCL	05/03/2019	Jennifer Shepherd	Andrew Williams
Joint Heritage Bid - All Saints Church (requested by Cllr Joy)	HCL	TBC	William Cornall	Victoria Barlow
New Market on Jubilee Square	HCL	TBC	Dawn Hudd	Fran Wallis
400th Anniversary of the Charter of the Swans to Maidstone Borough Council	HCL	TBC	Dawn Hudd	(at the request of Cllr Harper)
Long Term Maintenance of Assets	HCL	TBC	TBC	TBC (at the request of HCL Committee)
Sports Provision in the Borough Review	HCL	TBC	Dawn Hudd	