

Annual Governance Statement 2017-18 – Action Plan Update

Governance Issue	Action	Update
Develop a clear and consistent strategic narrative with agreed vision and priorities	The Strategic Plan will be revised one year ahead of schedule to ensure that the review of the Local Plan flows from an up to date agreed strategic vision	<p>All day workshop held in June</p> <p>Series of follow up workshops in August</p> <p>12 priorities distilled into 8 with a draft vision in September</p> <p>Consultation with Service Committees and Stakeholders in October</p> <p>Strategic Plan Vision, Outcomes and Objectives on track for Council in December</p>
<p>Audit Reviews with weak assurance:</p> <ul style="list-style-type: none"> • Accounts receivable (focussed on debt recovery) • Procurement (focussed on small to medium contracts) • Land charges (focussed on controls between partner authorities) 	Recommended actions implemented	These audit reviews have now been rated as sound.
Stress Survey	Implement actions arising from the stress survey results to improve organisational resilience	<p>Presentation of results to Unit Managers and Staff Forum</p> <p>Team Talk rolled out to all staff on the stress survey results and actions</p> <p>Team Talk rolled out to all staff on inappropriate behaviour</p> <p>Training for managers</p>

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		<p>on managing resilience in teams</p> <p>Mental Health First Aider training underway</p>
<p>Risks:</p> <p>Housing Pressures Continue to Increase</p> <p>Project Failure – failure of significant capital projects of a housing and regeneration nature</p> <p>Financial Restrictions – The Council does not achieve its income or savings targets or does not have the funding to meet standards or deliver aims.</p> <p>Data Protection Compliance</p> <p>PCI compliance</p>	<p>Homelessness Strategy</p> <p>Closer working with the private sector In house housing management team</p> <p>Detailed and consistent analysis of project risks at committee approval stage</p> <p>MTFS adopted Lobbying to avoid council suffering from negative RSG</p> <p>Implement the GDPR action plan</p> <p>Completion of compliance project to ensure the council is fully compliant</p>	<p>No change to risk rating</p> <p>CLT receive a monthly update on the service.</p> <p>No change to risk rating</p> <p>No change to risk rating MTFS is on track</p> <p>No change to risk rating Action plan has been progressed</p> <p>Project has been completed and council is PCI compliant.</p>