

## 2018/19 WORK PROGRAMME

	Committee	Month	Lead	Report Author
(Special Meeting) Draft Strategic Plan 2019/20 - 2023/24	P&R	Nov-18	Alison Broom	Angela Woodhouse
(Special Meeting) Draft Medium Term Financial Strategy 2019/20 - 2023/24	P&R	Nov-18	Mark Green	Mark Green
Commissioning and Procurement Strategy	P&R	Dec-18	Mark Green	Georgia Hawkes
Reference from CHE - CCTV Provision	P&R	Dec-18	William Cornall	John Littlemore
Q2 Performance Report 2018/19	P&R	Dec-18	Angela Woodhouse	Anna Collier
Collection Fund adjustment 2018/19 and Council Tax base 2019/20	P&R	Dec-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy - Budget Proposals 2019/20	P&R	Dec-18	Mark Green	Ellie Dunnet
100% Business Rates Retention Pilot - Update	P&R	Jan-19	Mark Green	Ellie Dunnet
Fees & Charges 2019/20	P&R	Jan-19	Mark Green	Ellie Dunnet
Medium Term Financial Strategy - Capital Programme 2019/20 - 2023/24	P&R	Jan-19	Mark Green	Ellie Dunnet
IT Strategy -2018-2023	P&R	Feb-19	Stephen McGinnes	Chris Woodward
Strategic Plan 2019/20 - 2023/24 - Final	P&R	Feb-19	Alison Broom	Angela Woodhouse
Q3 Budget Monitoring 2018/19	P&R	Feb-19	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	P&R	Feb-19	Angela Woodhouse	Anna Collier

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KPIs for 2019-20	P&R	Mar-19	Angela Woodhouse	Angela Woodhouse
Risk Management Update	P&R	Apr-19	Russell Heppleston	Russell Heppleston & Alison Blake
Business Rates Retention - Update	P&R	Apr-19	Mark Green	Ellie Dunnet
Kent Medical Campus Innovation Centre	P&R	Apr-19	Dawn Hudd	Abi Lewis
Debt Recovery Policy	P&R	TBC	Stephen McGinnes	Sheila Coburn
Mote Park Lake Dam	P&R	TBC	Mark Green	
Economic Development Strategy Review	P&R	TBC	John Foster	