

ESTIMATED CAPITAL PROGRAMME RESOURCES 2019/20 - 2023/24

Source of Funding	19/20	20/21	Estimate	22/23	23/24	Total
	£000	£000	21/22 £000	£000	£000	
Contribution from Earmarked Reserve (New Homes Bonus)	3,881	0	0	0	0	3,881
Capital Grants (Disabled Facilities)	800	800	800	800	800	4,000
External Capital Grants	810	5,006	0	0	0	5,816
S 106	201	280	63	754	60	1,358
Internal Borrowing	9,650	0	0	0	0	9,650
Prudential Borrowing	7,780	12,820	12,820	11,084	11,020	55,524
TOTAL	23,122	18,906	13,683	12,638	11,880	80,229