

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Parks and Open Spaces										
Football										
Seniors - single let (hirer to erect nets)	*	x		4,947	15,900	60.50	48.00	-20.66%		15,900
Seniors - 10 or more lets (hirer to erect nets)	exempt	x				50.50	40.00	-20.79%		
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals	*					24.00	26.00	8.33%		
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with	exempt					20.00	21.66			
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals	*					24.00	32.00	33.33%		
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals	exempt					20.00	26.66			
Juniors - 9 v 9 pitch single let (hirer to erect nets)	*					-	20.00			
Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets)	exempt					-	16.66			
Juniors - 7 v 7 pitch single let (hirer to erect nets)	*					-	14.00			
Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets)	exempt					-	11.66			
Juniors - 5 v 5 pitch single let (hirer to erect nets)	*					-	14.00			
Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets)	exempt					-	11.66			
Use of five-a-side football nets - per set	*					21.00	21.00	0.00%		
Juniors - hire of an adult pitch (hirer to erect nets)	*			None		-	38.40			
Juniors - 10 or more hires of an adult pitch (hirer to erect nets)	exempt			None		-	32.00			
Rugby										
Seniors - single let	*	x		0	1,610	63.50	63.50	0.00%		1,610
Seniors - 10 or more lets	exempt	x				53.00	53.00	0.00%		
Juniors - single let	*	x				32.00	32.00	0.00%		
Juniors - 10 or more lets	exempt	x				26.50	26.50	0.00%		
Tennis - per court per hour										
Adult - single hire	*	x			0	8.40	8.40	0.00%		0
Adult -10 or more hires	exempt	x				7.00	7.00	0.00%		
OAP/Junior - single hire	*	x				4.60	4.60	0.00%		
OAP/Junior - 10 or more hires	exempt	x				3.80	3.80	0.00%		

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Bowls - Season - Adult	*	x		1,190	1,220	80.00	80.00	0.00%		1,220
- OAP/Junior	*	x				40.00	40.00	0.00%		
- per Green - Adult	*	x				6.00	6.00	0.00%		
- OAP/Junior	*	x				3.00	3.00	0.00%		
-Match fees	*	x				4.80	4.80	0.00%		
Use of Woods - per hour/match - Adult	*	x				3.50	3.50	0.00%		
- OAP/Junior	*	x				2.30	2.30	0.00%		
- per match - Adult	*	x				3.50	3.50	0.00%		
- OAP/Junior	*	x				2.30	2.30	0.00%		
Rounders - Weekends	*	x				53.50	53.50	0.00%		
- Evenings 5 - 9.30pm	*	x				41.50	41.50	0.00%		
Use of Changing Rooms and Showers	*	x				20.00	20.00	0.00%		
Events										
Fairs and circuses - per day (min. charge)	exempt	x		5,707	21,330	620.00	620.00	0.00%		21,330
Big top show - per evening (min. charge)	exempt	x				430.00	430.00	0.00%		
Hire of Parks										
Fitness Classes (10-70 participants) - per session (min charge)		x		4,404	5,200	18.50	18.50	0.00%		5,200
All Events (Commercial Opportunities)										
Disruption fee for all events (min charge) per day G715				19,047	14,780					14,780
- up to 100 participants	exempt	x				45.00	50.00	11.11%		
100 to 499 participants	exempt	x				90.00	95.00	5.56%		
500 - 899 participants	exempt	x				400.00	420.00	5.00%		
901+ by negotiation	exempt	x								
Booking and hire fee (min charge) per day										0
Commercial and charity ticketed events - Mote Park		x				295.00	300.00	1.69%		
Free events - Mote Park		x				60.00	65.00	8.33%		
Additional hire fee for event parking per day (Mote Park only)		x					300.00	0.00%		
Commercial and charity ticketed events - All other Parks		x				150.00	150.00	0.00%		
Free events - All other Parks		x				60.00	60.00	0.00%		

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
<u>Fees per head all events (min charge)</u>										
Commercial (ticketed) Concerts		x				0.45	0.45	0.00%		
Commercial (ticketed) Walks/runs/sporting		x				0.45	0.45	0.00%		
Commercial (ticketed) Other		x				0.35	0.35	0.00%		
Charity Fundraising (ticketed) Concerts		x				0.30	0.30	0.00%		
Charity Fundraising (ticketed) Walks/runs/sporting		x				0.17	0.17	0.00%		
Charity Fundraising (ticketed) Other		x				0.17	0.17	0.00%		
Commercial (free event) Concerts		x				0.10	0.10	0.00%		
Commercial (free event) walks/Runs/Sporting		x				No Charge	No Charge			
Commercial (free event) Other		x				No Charge	No Charge			
Charity Fundraising (free event) Concerts		x				0.10	0.10	0.00%		
Charity Fundraising (free event) Walks/Runs/Sporting		x				No Charge	No Charge			
Charity Fundraising (free event) Other		x				No Charge	No Charge			
Not-for-profit (free event) Concerts		x				0.10	0.10	0.00%		
Not-for-profit (free event) Walks/Runs/Sporting		x				No Charge	No Charge			
Not-for-profit (free event) Other		x				No Charge	No Charge			
<u>Filming companies</u> -(min charge) per day										
- Mote Park	exempt	x				320.00	320.00	0.00%		
- Brenchley Gardens	exempt	x				210.00	210.00	0.00%		
- others by negotiation										
<u>Commercial medical units</u> - per day										
Hot air ballooning (per flight/landing) - Private	exempt	x				115.00	115.00	0.00%		
<u>Mooring Fee</u>										
PER VESSEL (20 feet length)										
per Night	*	x				8.00	8.00	0.00%		
per Week	*	x				40.00	40.00	0.00%		
per Month	*	x				140.00	140.00	0.00%		
per Quarter	*	x				350.00	350.00	0.00%		
				35,295	60,040				0	60,040

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Monuments				15,736	12,840				195	13,035
Headstone		x				148.50	150.00	1.01%		
Kerbstone		x				148.50	150.00	1.01%		
Indicator stone		x				40.00	40.00	0.00%		
Cremated remains memorial		x				148.50	150.00	1.01%		
Tablet 12" x 12"		x				148.50	150.00	1.01%		
Vase		x				148.50	150.00	1.01%		
Initial inscription		x				148.50	150.00	1.01%		
Additional inscription		x				105.00	105.00	0.00%		
Any other monument		x				148.50	148.50	0.00%		
Memorial inspection re-instatement (standard)		x				145.00	145.00	0.00%		
Lawn Grave foundation - by MBS		x				135.00	140.00	3.70%		
Search fees										
1-5 years		x				10.00	10.00	0.00%		
6-10 years		x				10.00	10.00	0.00%		
Over 10 years		x				10.00	10.00	0.00%		
Personal search (by appointment)		x				40.00	40.00	0.00%		
Maintenance										
Earthing		x				75.00	85.00	13.33%		
Turfing		x				75.00	85.00	13.33%		
Memorials				5,462	3,950					3,950
Mushrooms (new) been in place since July 2013		x				67.00	67.00	0.00%		
Mushrooms dedication (new)		x				158.00	158.00	0.00%		
Benches (new location)		x				410.00	410.00	0.00%		
Existing bench		x				360.00	360.00	0.00%		
Benches dedication annual (new)		x				75.00	75.00	0.00%		
Majestic Mausolia		x								
Majestic Mausolia dedication 30 year (new) with 4 caskets		x				2,500.00	2,500.00	0.00%		
Inscription on Mausolia plaque front (price per line)		x				36.00	36.00	0.00%		
Additional removal of plaque for additional inscription		x				52.00	52.00	0.00%		
Posy Holder for Mausolea		x								
Circular Bench		x				164.00	164.00	0.00%		
Circular Bench dedication		x				66.00	66.00	0.00%		
Cemetery Total				152,204	138,280				1,095	139,375

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Crematorium										
Cremations				1,133,905	1,077,350				22,500	1,099,850
Service charges		x								
Medical Referee's Fee		x				27.50	28.00	1.82%		
Non viable foetus and stillborn		x				no charge	no charge			
Less than 5 years		x				95.00	95.00	0.00%		
5 to 15 years 364 days		x				109.00	109.00	0.00%		
Adult		x				580.00	595.00	2.59%		
08.15 cremation only - no service and no attendees						0.00	365.00			
08.30 cremation only - no service and no attendees		x				365.00	365.00	0.00%		
& Cremation Carton)		x				495.00	495.00	0.00%		
Adult - reduced cremation slot 8.30 A.M. (includes Environmental surcharge, medical Referee fee & Cremation Carton)		x				565.00	565.00	0.00%		
Environmental Surcharge		x				65.00	66.00	1.54%		
Cremation of body parts		x				105.00	105.00	0.00%		
Use of chapel (additional item)		x				270.00	275.00	1.85%		
Use of chapel organ		x				10.00	10.00	0.00%		
Visual Tributes for services up to 30 slides		x				55.00	60.00	9.09%		
Visual Tributes for services 31-99 slides		x				100.00	105.00	5.00%		
Visual Tributes for services 100-150 slides		x				160.00	165.00	3.13%		
Visual Tributes for services 151-200 slides		x				230.00	235.00	2.17%		
Visual Tributes for services over 30 slides		x				100.00	105.00	5.00%		
DVD of Visual Tribute		x				50.00	55.00	10.00%		
Webcasting		x				60.00	65.00	8.33%		
DVD of Webcasting		x				50.00	55.00	10.00%		
Witness fee		x				41.50	42.00	1.20%		
Saturday morning supplement fee		x				450.00	500.00	11.11%		
Service over-run fee		x				From 70.00	From 70.00			
Containers for cremated remains										
Polytainer / Cremation carton / strewing tube	*	x				17.50	18.00	2.86%		
Urn	*	x				40.00	41.00	2.50%		
Casket	*	x				58.00	59.00	1.72%		
Baby urn	*	x				12.75	12.75	0.00%		
Other related services										
Exhumation of cremated remains		x				240.00	260.00	8.33%		
Disposal from other crematoriums		x				62.00	62.00	0.00%		
Burial in individual plot		x				52.00	52.50	0.96%		

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income
				£	£	£	£		£
Memorials				181,147	160,770				2,310
<u>Book of Remembrance</u>									
line entry (min 2 lines) *	*	X				107.00	108.00	0.93%	
Flower/Crest/or Badge *	*	X	X			268.50	270.00	0.56%	
Folded Remembrance Card		X	X						
Card purchase *	*	X	X			13.00	10.00	-23.08%	
per line entry (minimum 2 lines) *	*	X	X			55.00	54.00	-1.82%	
Flower/Crest/or Badge *	*	X	X			188.00	280.00	48.94%	
Mini Books of Remembrance		X	X						
Book purchase *	*	X	X			28.00	28.00	0.00%	
per line entry (minimum 2 lines)	*					78.00	78.00	0.00%	
Flower/Crest/or Badge	*					250.00	250.00	0.00%	
<u>Cloister Hall of Remembrance</u>			X						
Wall vases			X						
Vase	*	X	X			25.00	32.00	28.00%	
Plot Rental - per annum		X	X			50.00	50.00	0.00%	
Stone Block vase	*	X	X			30.00	94.00	213.33%	
Plot Rental - per annum		X	X			65.00	50.00	-23.08%	
Cloister Hall of Remembrance		X	X						
Cloister wall tablets		X	X						
Single	*	X	X			160.00	185.00	15.63%	
Plot Rental - 10 year dedication		X	X			160.00	170.50	6.56%	
Double (1 inscription)	*	X	X			184.00	184.00	0.00%	
Plot Rental - 10 year was		X	X			215.00	215.00	0.00%	
Double (2 inscriptions)	*	X	X			322.00	370.00	14.91%	
Plot Rental - 10 year		X	X			215.00	230.00	6.98%	
Refurbishment per letter - re-gild	*	X	X			5.00	3.00	-40.00%	
Refurbishment per letter - repaint	*	X	X			5.00	3.00	-40.00%	
Second inscription	*	X	X			184.00	185.00	0.54%	
<u>Memorial Hall</u>			X						
Leather plaques	*	X	X			44.00	50.00	13.64%	
Plot Rental -5 year		X	X			85.00	87.50	2.94%	
Added inscription	*	X	X			44.00	50.00	13.64%	
<u>Gardens of Remembrance</u>			X						
Stone effect plaque	*	X	X			93.00	94.00	1.08%	
Stone effect plaque for bench	*	X	X			93.00	94.00	1.08%	
Stone effect plaque on spike	*	X	X			93.00	94.00	1.08%	
Plot Rental 10 year		X	X			200.00	205.00	2.50%	
Added inscription	*	X	X			93.00	94.00	1.08%	
Refurbishment	*	X	X			25.00	25.00	0.00%	
		X							
<u>Gardens of Remembrance</u>			X						
<u>Sanctum Vault</u>			X						
Vault with inscription	*	X	X			390.00	390.00	0.00%	
10 year lease		X	X			730.00	1,003.00	37.40%	
20 year lease		X	X			1,045.00	1,699.50	62.63%	
30 year lease		X	X			1,720.00	2,744.25	59.55%	
<u>Family Sanctum Vault (From Jan 15)</u>			X						
5 year lease		X	X			1,120.00	1,120.00	0.00%	
10 year lease		X	X			1,660.00	1,680.50	1.23%	
15 year lease		X	X			2,180.00	2,180.00	0.00%	
20 year lease		X	X			2,725.00	2,140.75	-21.44%	
25 year lease		X	X			3,260.00	3,260.00	0.00%	
30 year lease		X	X			3,795.00	3,781.50	-0.36%	

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
<u>Gardens of Remembrance</u>		x								
Bench & Plaque	*	x				350.00	350.00	0.00%		
Plot Rental - 5 years		x				367.50	367.50	0.00%		
Plot Rental - bench and SE Plaque - Annual		x				73.50	73.50	0.00%		
Added inscription	*	x				93.00	94.00	1.08%		
Sanctum Panorama Vault 5 years		x				750.00	750.00	0.00%		
Sanctum Panorama Vault 5 years renewal		x				490.00	490.00	0.00%		
Sanctum Panorama Vault 10 years		x				1,400.00	1,130.00	-19.29%		
Sanctum Panorama Vault 10 years renewal		x				900.00	770.00	-14.44%		
Barbican		x				210.00	210.00	0.00%		
Barbican - annual renewal		x				24.00	24.50	2.08%		
Woodside Sundial		x				165.00	210.00	27.27%		
Woodside Sundial annual renewal		x				18.00	24.50	36.11%		
Granite bench x 2 plaques		x				160.00	160.00	0.00%		
Granite bench		x				20.00	20.00	0.00%		
Illustration, photo plaques etc.		x				P.O.A.	P.O.A.			
Chapel Lawn Planter		x								
Plaque with inscription	*	x				59.00	118.00	100.00%		
Plus 10 year dedication		x				195.00	205.00	5.13%		
Birdbath Memorial	*	x								
6" x 3" plaque with inscription	*	x				118.00	118.00	0.00%		
Annual dedication		x				13.00	16.00	23.08%		
7 1/4" x 3" plaque with inscription	*	x				123.00	123.00	0.00%		
Annual dedication		x				13.50	17.00	25.93%		
8 1/2 " x 3" plaque with inscription	*	x				128.50	128.50	0.00%		
Annual dedication		x				14.00	18.00	28.57%		
9 3/4 " x 3" plaque with inscription	*	x				133.50	133.50	0.00%		
Annual dedication		x				14.50	19.00	31.03%		
11 " x 3" plaque with inscription	*	x				138.50	138.50	0.00%		
Annual dedication		x				15.00	20.00	33.33%		
		x								
<u>Woodside Walk Book</u>		x								
Plaque with inscription	*	x				69.00	68.00	-1.45%		
Plus 10 year dedication		x				222.00	160.00	-27.93%		

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019-2020	Proposed Charges 2020-2021	% Change	2019-2020 +/- Income	2020 -2021 Estimate
				£	£	£	£		£	£
<u>Woodside Walk Mushrooms</u>		x								
Tablet with inscription	*	x				74.50	82.00	10.07%		
Plus 10 year dedication		x				250.00	250.00	0.00%		
Family Mushrooms (New Memorial)	*	x				0.00	245.00			
Family Mushrooms (new memorial) dedication	*	x				0.00	74.50			
Blossom Valley Barbican (new memorial)	*	x				0.00	210.00			
Blossom Valley Barbican (new memorial) dedication	*	x				0.00	24.50			
Craggy rock (new memorial)	*	x				0.00	310.00			
Craggy rock (new memorial) dedication	*	x				0.00	28.50			
<u>Gardens of Remembrance</u>		x		78,525	53430					53430
<u>Memorial shrubs in beds</u>		x								
Shrubs with Stone Effect Plaque on Spike Annual	*	x				93.00	94.00	1.08%		
Adoption renewal	*	x				120.00	120.00	0.00%		
Added inscription	*	x				92.00	94.00	2.17%		
Standard roses in bed (5 years)	*	x				144.00	144.00	0.00%		
Standard roses in bed with SE Plaque - annual charge *		x				247.00	247.00	0.00%		
Adoption renewal annual	*	x				45.00	45.50	1.11%		
Individual standard rose with Plaque (5 years)	*	x				280.50	280.50	0.00%		
Adoption renewal	*	x				150.00	150.00	0.00%		
Adoption renewal annual	*	x				50.00	51.50	3.00%		
SpecimanTree and SE Plaque - Annual	*	x				132.00	132.00	0.00%		
Plot rental - annual Speciman Tree		x				41.50	42.00	1.20%		
Acer & Plaque on stake	*	x				140.00	140.00	0.00%		
Adoption renewal		x				72.00	72.00	0.00%		
		x								
<u>Search fees</u>		x								
1-5 years		x				10.00	10.00	0.00%		
		x								
6-10 years		x				10.00	10.00	0.00%		
		x								
Over 10 years		x				10.00	10.00	0.00%		
Personal search (by appointment)		x				35.00	35.00	0.00%		
		x								
Crematorium Total		x		1,393,577	1,291,550				24,810	1,316,360

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate	
				£	£	£	£		£	£	
Environmental Health											
Level 2 Food Hygiene Courses - C040		x		455	970	65.00	65.00	0.00%	-470	500	
Gain and Maintain 5 Star Rating and Allergen Advice		x		New			30.00		300	300	
Voluntary Surrender of unsound food (certificate)		x		0	0	200.00	204.00	2.00%		0	
Food Export certificate		x		676	600	120.00	120.00	0.00%		600	
Food Export certificate (New Business)		x			1,000	250.00	250.00		-500	500	
Admin Charge for changes to certificates, re-issue of certificates		x			50	25.00	25.00			50	
Charge for Re-Visit and Re-scoring under the Food Hygiene Rating Scheme - C045		x		2,240		160.00	160.00	0.00%	1,120	1,120	
Contaminated Land search fee		x		400	1,000	25.00	25.00	0.00%	-500	500	
Private Water Risk Assessment- Proposed charge £40 per hour- Max £500			x			40.00	40.00	0.00%			
Private Water Sampling Charge - Max £100			x			40.00	40.00	0.00%			
Private water Authorisation Charge £40 per hour- Max £100			x			100.00	100.00	0.00%			
Private Water Investigation Charge £40 per hour- Max £100			x			100.00	100.00	0.00%			
<u>Tattooing, Electrolysis, Acupuncture & Ear-piercing - C205</u>											
Skin Piercing/Tattooing Registration		x		8,536	6,370		313.00	319.00	1.92%	-370	6,000
Additional registration of tattoo/piercing or other beauty treatment		x				53.00	54.00	1.89%			
Tattoo & other beauty treatments Events		x			New		200.00		200	200	
Per New Artist & Practitioner at Events		x			New		25.00		250	250	
Analysis – under Reg 10 (Domestic supplies)			x			25.00	25.00	0.00%			
Analysis – Check monitoring (Commercial supplies) (Maximum £100)			x			100.00	100.00	0.00%			
Analysis – Audit monitoring (Commercial supplies) (Maximum £500)			x			100.00	100.00	0.00%			
Statutory Fees for 48 Pollution Prevention Control Processes - C061			x	7,964	7,300	*	*		700	8,000	
Environmental Health Total				20,271	17,290				730	18,020	

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate £	Current Charges 2019- 2020 £	Proposed Charges 2020-2021 £	% Change	2019-2020 + / - Income £	2020 -2021 Estimate £
				£	£	£	£		£	£
Waste Crime/Community Protection										
Fixed Penalty Fines			x	41,072	64,380	120.00	120.00	0.00%		64,380
Dog Control Order (Fouling)			x			80.00	80.00	0.00%		
Dog Control Order (Exclusion)			x			80.00	80.00	0.00%		
Failure to produce waste documents			x			300.00	300.00	0.00%		
Failure to produce authority to transport waste			x			300.00	300.00	0.00%		
Unauthorised distribution of free printed matter			x			75.00	75.00	0.00%		
Fly Posting			x			80.00	80.00	0.00%		
Abandonment of a vehicle			x			200.00	200.00	0.00%		
Repairing vehicles on a road			x			100.00	100.00	0.00%		
Graffiti			x			75.00	75.00	0.00%		
Failure to comply with a waste receptacles notice			x			100.00	100.00	0.00%		
Smoking in a smoke free place			x			50.00	50.00	0.00%		
Failure to display no smoking signs			x			200.00	200.00	0.00%		
Community Protection Notice Fixed Penalty Notice			x			100.00	100.00	0.00%		
Public Space Protection Order Fixed Penalty Notice			x			100.00	100.00	0.00%		
Duty of Care (Household Waste)			x			300.00	300.00	0.00%		
Fly tipping			x			400.00	400.00	0.00%		
				41,072	64,380				0	64,380

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Include s VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Community Protection										
Stray dog charges										
		x		10,304	3,900					3,900
Collection charge (office hours)		x				85.00	85.00	0.00%		
Collection charge (out of office hours)		x				85.00	85.00	0.00%		
Collection charge (out of office hours (after midnight))		x				85.00	85.00	0.00%		
Pest Control charges										
Hourly charge for treatments carried out on industrial and commercial properties For treatments outside of normal office hours		x				"Call for quote" 96.00	96.00	0.00%		
Charge per visit for the treatment of wasps nests carried out on domestic properties Additional nests treatment		x				58.50	58.50	0.00%		
Charge per visit for the treatment of rat and mouse nests carried out on domestic premises for initial two visits.		x				8.00	8.00	0.00%		
Additional rat and mouse treatment visits £29 per visit		x				58.00	58.00	0.00%		
Minimum charge for the treatment of ants carried out on domestic premises		x				29.00	29.00	0.00%		
Squirrels: for a 2 x Fenn Trapping Programme		x				30.00	30.00	0.00%		
Culls		x				96.00	96.00	0.00%		
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premises up to 6 x rooms. Additional rooms over the original 6 are £10 each		x				70.00	70.00	0.00%		
Minimum charge (including up to four rooms) for the treatment of bedbugs carried out on a domestic premises		x				280.00	280.00	0.00%		
For each additional room (up to four rooms additional)		x				10.00	10.00	0.00%		
Documentation charge added to charges above where it is necessary to send an invoice for payment.		x				29.50	29.50	0.00%		
Community Safety Charges										
Road closure application		x				75.00	75.00			
CCTV Footage request (insurance companies etc.)		x				50.00	50.00			
Fixed Penalty Fines										
Public Space Protection Order (formerly Dog Control Order) (Fouling)			x			80.00	80.00	0.00%		
Public Space Protection Order (formerly Dog Control Order) (Exclusion)			x			80.00	80.00	0.00%		
Public Space Protection Order (Town Centre) Fixed Penalty Notice			x			100.00	100.00	0.00%		
Environmental Enforcement Total				10,304	3,900				0	3,900

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019-2020	Proposed Charges 2020-2021	% Change	2019-2020 +/- Income	2020 -2021 Estimate
				£	£	£	£		£	£
Recycling & Refuse Collection										
Bulky Collection				123,284	131,870				0	131,870
1-4 items	x					25.00	25.00	0.00%		
5-8 items	x					35.00	35.00	0.00%		
Fridge/Freezers	x					20.00	20.00	0.00%		
Garden Waste Service										
140 litre bin hire	x			552,567	942,340	36.00	36.00	0.00%	0	942,340
240 litre bin hire	x					40.00	40.00	0.00%		
Trade Waste				135,394	176,120				0	176,120
Sack collection - refuse only	x					3.00	3.00	0.00%		
240 litre bin - refuse only	x					10.00	10.00	0.00%		
500 litre bin - refuse only	x					20.00	20.00	0.00%		
1100 litre bin - refuse only	x					26.00	26.00	0.00%		
Sack collection - with recycling	x					2.00	2.00	0.00%		
240 litre bin - with recycling	x					8.00	8.00	0.00%		
500litre bin - with recycling	x					16.00	16.00	0.00%		
1100 litre bin - with recycling	x					20.00	20.00	0.00%		
£1 charge per 240 litre bin or weekly sacks collection - for paper/cardboard	x					1.00	1.00	0.00%		
Recycling & Refuse Collection Total				811,244	1,250,330				0	1,250,330

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019-2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
HMO Licensing										
Mandatory HMO Licensing				46,074	20,380					20,380
Initial Licence Fees										
Landlord Accreditation Status										
Accredited landlord on application						505.00	565.00	11.88%		
Non-accredited landlord						525.00	585.00	11.43%		
Renewal Licence Fees										
Landlord Accreditation Status										
Accredited landlord on application						490.00	530.00	8.16%		
Non-accredited landlord						490.00	550.00	12.24%		
Variation application licence fees applicable										
Proposed Licence Variation										
Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc.						0.00	0.00			
Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)						0.00	0.00			
Reduction in the number of maximum occupiers for licensing purposes						0.00	0.00			
Variation of licence instigated by the council						0.00	0.00			
Increase in the number of habitable rooms						0.00	0.00			
Increase in the number of maximum occupiers for licensing purposes						0.00	0.00			
Change of use of HMO, e.g. from bedsits to shared house						0.00	0.00			
Change in room sizes of HMO						0.00	0.00			
Change in amenity provision						0.00	0.00			
Other licence fees applicable										
Revocation of licence						0.00	0.00			
Application refused by the council						0.00	0.00			
Application withdrawn by the applicant						0.00	0.00			
Application made in error						0.00	0.00			
Properties that cease to be licensable during the licensing process						0.00	0.00			
Charge for enforcement under S49 of the Housing Act 2004										
Enforcement Action										
Service of Improvement Notice under s11 and/or s12						425.00	450.00	5.88%		
Service of Prohibition Order under s20 and/or s21						425.00	450.00	5.88%		
Service of Hazard Awareness Notice under s28 and/or s29						425.00	450.00	5.88%		
Taking Emergency Remedial Action under s40						425.00	450.00	5.88%		
Making of Emergency Prohibition Order under s43						425.00	450.00	5.88%		
Works in Default of Enforcement Notice						100.00	100.00	0.00%		
Immigration - housing inspection and accommodation certificates										
Fee for inspection	*					221.00	195.00	-11.76%		
Housing Register Application Medical Fee										
						75.00	75.00	0.00%		
HMO Licensing Total				46,074	20,380				0	20,380

CHE Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges April 2019 - March 2020	* Includes VAT	Discretionary Fee	Statutory Fee	2018-2019 Actuals £	2019-2020 Current Estimate	Current Charges 2019- 2020	Proposed Charges 2020-2021	% Change	2019-2020 + / - Income	2020 -2021 Estimate
				£	£	£	£		£	£
Gypsy and Travellers Sites										
<u>Gypsy & Traveller Site Plot fee</u>										
Stilebridge Lane				32,140	29,510	53.60	55.10	2.80%	830	30,340
Water Lane				28,331	38,690	62.34	64.09	2.80%	1,310	40,000
Gypsy & Traveller Site Total				60,471	68,200				2,140	70,340