

Policy & Resources Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges	* Includes VAT	Discretionary Fee	Statutory Fee	Actuals 2018-2019	Current Estimate 2019-2020	Current Charges 2019-2020	Proposed Charges 2020-2021	% Change	+ / - Income 2020-21	Estimate 2020 -2021
				£	£	£	£	%	£	£
Legal Services										
Business Tenancies and Leases				148,058	50,000				5,000	55,000
Hourly Rate		x				217.00	221.00	1.84%		
Council Land										
Hourly Rate		x				217.00	221.00	1.84%		
Easement										
Hourly Rate		x				217.00	221.00	1.84%		
Completion of Section 106 Planning Agreements										
Hourly rate		x				217.00	221.00	1.84%		
Variation (per hour)						217.00	221.00	1.84%		
Other Legal work (not covered by the above)										
External hourly rate		x				217.00	221.00	1.84%		
Administrative Fees (plus postage where applicable)										
A4 Documents Single Sided per page						0.50	0.50	0.00%		
A4 Documents Double Sided per page						1.00	1.00	0.00%		
Colour A4 Documents Single Sided per page						1.00	1.00	0.00%		
Copies of Legal Agreements/Deeds etc						5.00 to 40.00	5.00 to 40.00	0.00%		
Legal Services Total				148,058	50,000				5,000	55,000

Policy & Resources Proposed Fees and Charges 2020-21

Appendix 1

Fees and Charges	* Includes VAT	Discretionary Fee	Statutory Fee	Actuals	Current Estimate	Current Charges	Proposed Charges	% Change	+ / - Income	Estimate
				2018-2019	2019-2020	2019-2020	2020-2021		2020-21	2020 -2021
				£	£	£	£	%	£	£
Town Hall										
Town Hall Lettings		x		1,145	1,500					1,500
Council Chamber										
Chamber Day (Commercial) - per hour						30.00	30.00			
Chamber Day (Non-Commercial) - per half day						65.00	65.00			
Chamber Evening (Commercial)						120.00	120.00			
Chamber Evening (Non-Commercial)						85.00	85.00			
Beauvais Room										
Beauvais Day (Commercial) - per hour						20.00	20.00			
Beauvais Day (Non-Commercial) - per half day						30.00	30.00			
Beauvais Evening (Commercial)						80.00	80.00			
Beauvais Evening (Non-Commercial)						60.00	60.00			
Refreshments										
Tea - per pot						2.00	2.00			
Coffee - per pot						4.00	4.00			
Town Hall Total				1,145	1,500				0	1,500
Maidstone House (Parking at MBC)										
Maidstone House (Staff Parking at MBC) Total	*	x		6,214	4,910	480.00	480.00	0.00%	0	4,910
				6,214	4,910				0	4,910
Mid Kent Enforcement Service (MKES)										
				907,104	1,111,400				0	1,111,400
Compliance Fees - statutory charge		x				75.00	75.00	0.00%		
Enforcement Fees - statutory charge		x				235.00	235.00	0.00%		
Shared MKES Total				907,104	1,111,400				0	1,111,400