

Capital Budget Proposals 2020/21 - 2024/25

	19/20	Five Year Plan					Total
	Projected	20/21	21/22	22/23	23/24	24/25	
	£000	£000	£000	£000	£000	£000	
Mote Park Visitor Centre and Estate Services Building	156	2,000	740				2,740
Mote Park Dam Works	267	1,650	100				1,750
Improvements to Play Areas	422						
Other Parks Improvements	100						
Museum Development Plan	11	125	225	39			389
	957	3,775	1,065	39			4,879