

APPENDIX 1 - BUSINESS RATES PILOT PROJECTS - STATUS AS AT 31.03.2020

Original allocation	Spent to date		Unspent	C/f requested	Not required
	2018/19	2019/20			

2018/19 PROJECTS

Go Green, Go Wild	£90,000	£8,554	£61,243	£20,203	£20,203	£0
Housing First and Rough Sleepers	£80,000	£0	£5,715	£74,285	£0	£74,285
Regeneration Opportunity Areas	£80,000	£73,000	£7,000	£0	£0	£0
Predictive Analytics and Preventing Homelessness	£80,000	£55,226	£24,775	£0	£0	£0
Members' Community Grant	£60,000	£60,000	£0	£0	£0	£0
Property Asset Review	£55,000	£42,500	£0	£12,500	£10,000	£2,500
Housing Delivery Partnership	£40,000	£0	£12,500	£27,500	£27,500	£0
Maidstone Housing Design Guide	£40,000	£18,244	£5,603	£16,153	£16,153	£0
Maidstone Business Capital of Kent - marketing strategy	£35,000	£30,420	£4,580	£0	£0	£0
Data analytics for inclusive growth	£35,000	£3,583	£9,867	£21,550	£21,550	£0
Electric Vehicle Charging Points	£20,000	£0	£20,000	£0	£0	£0
Staplehurst Village Centre Masterplan	£15,000	£359	£0	£14,641	£14,641	£0
Bus Station Improvement - Feasibility Study	£10,000	£10,000	£0	£0	£0	£0
	£640,000	£301,886	£151,283	£186,831	£110,046	£76,785

2019/20 PROJECTS

Lower High Street Master Plan	£80,000		£0	£80,000	£0	£80,000
Phoenix Park Regeneration	£75,000		£1,588	£73,412	£40,000	£33,412
Arterial Route Improvements	£74,000		£41,804	£32,196	£32,196	£0
Inclusion Through Enterprise	£67,500		£20,145	£47,355	£47,355	£0
Archbishop's Palace Options	£60,000		£10,050	£49,950	£25,000	£24,950
Cycle Parking Infrastructure	£60,000		£0	£60,000	£60,000	£0
Urban Trees	£50,000		£0	£50,000	£0	£50,000
Climate Change Commission	£40,000		£16,741	£23,259	£23,259	£0
Floodlighting for Jubilee Field	£36,000		£36,000	£0	£0	£0
CCTV Live Monitoring	£30,000		£30,000	£0	£0	£0
Conservation area plans	£24,000		£0	£24,000	£24,000	£0
'A Sense of Place'	£22,000		£0	£22,000	£22,000	£0
Go Green Go Wild (Y2)	£20,000		£0	£20,000	£20,000	£0
St Philips Community Centre	£17,000		£0	£17,000	£17,000	£0
Invicta Park Planning Guidance	£15,000		£0	£15,000	£0	£15,000
Domestic Abuse Awareness	£6,200		£982	£5,218	£5,218	£0
	£676,700		£157,310	£519,390	£316,028	£203,362

GRAND TOTAL

£1,316,700	£301,886	£308,593	£706,221	£426,074	£280,147
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