

## 2020/21 WORK PROGRAMME

	Committee	Month	Origin	CLT to clear	Lead	Report Author
Heather House	P&R	25-Nov-20	Officer Update		William Cornall	William Cornall
Financial Hardship Update	P&R	25-Nov-20	Officer Update	?	Steve McGinnes	Steve McGinnes
Office Provision - Principles	P&R	25-Nov-20	Officer Update	Yes	Mark Green	Georgia Hawkes
Council Led Garden Community Update	P&R	25-Nov-20	Officer Update	?	William Cornall	William Cornall
Draft Medium Term Financial Strategy 2021/22-2025/26	P&R	25-Nov-20	Governance	Yes	Mark Green	Ellie Dunnet
Q2 Budget, Performance and Risk Management 2020/21	P&R	25-Nov-20	Officer Update	No	Mark Green	Ellie Dunnet
Archbishop's Palace Options Appraisal	P&R	16-Dec-20	Asset Management	Yes	Mark Green	Lucy Stroud
Office Provision	P&R	16-Dec-20	Officer Update	Yes	Mark Green	Georgia Hawkes
Council Led Garden Community Update	P&R	16-Dec-20	Officer Update	?	William Cornall	William Cornall
Collection Fund adjustment 2020/21 and Council Tax Base 2021/22	P&R	20-Jan-21	Governance	No	Mark Green	Ellie Dunnet
Council Led Garden Community Update	P&R	20-Jan-21	Officer Update	?	William Cornall	William Cornall
Medium Term Financial Strategy - Capital Programme 2021/22 - 2025/26	P&R	20-Jan-21	Governance	Yes	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2021/22	P&R	20-Jan-21	Governance	Yes	Mark Green	Ellie Dunnet
Council Led Garden Community Update	P&R	10-Feb-21	Officer Update	?	William Cornall	William Cornall
Medium Term Financial Strategy & Budget Proposals 2021/22 - Final	P&R	10-Feb-21	Governance	No	Mark Green	Ellie Dunnet
Q3 Budget, Performance and Risk Management 2020/21	P&R	10-Feb-21	Officer Update	No	Mark Green	Ellie Dunnet
Asset Management Strategy	P&R	TBC	Strategy Update	Yes	Mark Green	Georgia Hawkes
Commissioning and Procurement Strategy	P&R	TBC	Strategy Update	Yes	Mark Green	Georgia Hawkes