

## Appendix 1 – Schedule of Works

Regular Work	Description	Current SLA		2020 Quotation	
		Frequency	Cost	Frequency	Cost
Amenity Grass Cutting	All amenity grass, banks, path and shrub edges, play equipment edges, trees and obstacles	12 cuts per year (MBC parks have 14 cuts per year)	£1500 per cut £18,000 Total	12 cuts per year (MBC parks have 14 cuts per year)	£1,275 per cut £15,300 Total
Grass cutting of Horse Ride	Reduced number of cuts for horse ride	6 cuts per year	£600 per cut £3,600 Total	6 cuts per year	£480 per cut £2,880 Total
Shrub bed winter maintenance	Chainsaw works, shrub bed reduction in height, crown lift for trees and shrubs, edging of beds	25 days	£680 per day £17,000 Total	20 days	£680 per day £13,600 Total
Shrub bed spring maintenance	As above	Not in current SLA		5 days	£555 per day £2,775 Total
Shrub bed autumn maintenance	As above	Not in current SLA		5 days	£555 per day £2,775 Total
Hedge cutting	To cut Forstal Road hedge (Sept / Oct)	Not in current SLA		Once per year	£387 Total
			<b>£38,600</b>		<b>£37,717</b>

Ad hoc Work	Description	Frequency	Cost
Weed spray	PA1 and PA6 licenced operative to treat hard surfaces and play surfaces	Per hour required	£38 per hour
Play area repairs		Per hour required	£35 per hour
Additional labour resource	Labour resource to support general works weekend and evenings during school holidays and summer period. Annual increase in line with wage increases	Per hour required	£16.90 for evening or Saturdays (without vehicle) £21.90 for evenings or Saturdays (with vehicle) £25 for Sundays and Bank Holidays
Specialist maintenance	For example - scarifying or slitting grass	Per hour required	£42.50 per hour Plus machinery hire

The charges for this work are managed and monitored through the monthly job sheets produced by Grounds Maintenance

Ad hoc work which falls within the agreed budget is carried out on the direction of the Cobtree Manager and Leisure Manager.