

Medium Term Financial Strategy 2021/22

Fees and Charges

Policy and Resources Committee

Fees and Charges	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 19-20	Current Estimate 2020-21	Current Charges 2020-2021	Proposed Charges 2021-2022	Change	+ / - Income 2020-21	Estimate 2021-2022	Comments
			£	£	£	£	%	£	£	
Legal Services										
										Charges have been increased in line with pay inflation and with reference to the other two authorities in the partnership.
Business Tenancies and Leases			60,880	55,000				0	55,000	
Hourly Rate	x				221.00	225.00	1.81%			
Council Land										
Hourly Rate	x				221.00	225.00	1.81%			
Easement										
Hourly Rate	x				221.00	225.00	1.81%			
Completion of Section 106 Planning Agreements										
Hourly rate	x				221.00	225.00	1.81%			
Variation (per hour)					221.00	225.00	1.81%			
Other Legal work (not covered by the above)										
External hourly rate	x				221.00	225.00	1.81%			
Administrative Fees (plus postage where applicable)										
A4 Documents Single Sided per page					0.50	0.50	0.00%			Will make larger increase every few years rather than increase by a few pennies annually.
A4 Documents Double Sided per page					1.00	1.00	0.00%			See note above
Colour A4 Documents Single Sided per page					1.00	1.00	0.00%			See note above
Copies of Legal Agreements/Deeds etc					5.00 to 40.00	5.00 to 50.00	0.00%			Price dependent on size of document.
Legal Services Total			60,880	55,000				0	55,000	

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			£	£	£	£	%	£	£	
Town Hall										
Town Hall Lettings		x	1,578	1,500					1,500	
Council Chamber										
Chamber Day (Commercial) - per hour		x			30.00	30.00	0.00%			Minimum charge as for 4 hours
Chamber Day (Non-Commercial) - per half day		x			65.00	65.00	0.00%			
Chamber Evening (Commercial)		x			120.00	120.00	0.00%			
Chamber Evening (Non-Commercial)		x			85.00	85.00	0.00%			
Beauvais Room										
Beauvais Day (Commercial) - per hour		x			20.00	20.00	0.00%			Minimum charge as for 4 hours
Beauvais Day (Non-Commercial) - per half day		x			30.00	30.00	0.00%			
Beauvais Evening (Commercial)		x			80.00	80.00	0.00%			
Beauvais Evening (Non-Commercial)					60.00	60.00	0.00%			
Refreshments										
Tea - per pot		x			2.00	2.00	0.00%			
Coffee - per pot		x			4.00	4.00	0.00%			
Town Hall Total			1,578	1,500				0	1,500	
Maidstone House (Parking at MBC)										
Maidstone House (Staff Parking at MBC) Total	*	x	6,367	4,910	480.00	480.00	0.00%	0	4,910	Per annum - officer working over 25 hours
			6,367	4,910				0	4,910	
Mid Kent Enforcement Service (MKES)										
			1,051,394	1,049,010				-155,310	893,700	This operates as a shared service, the income is gross and the net profit is shared equally between the authorities.
Compliance Fees - statutory charge		x			75.00	75.00	0.00%			
Enforcement Fees - statutory charge		x			235.00	235.00	0.00%			
Shared MKES Total			1,051,394	1,049,010				-155,310	893,700	
GRAND TOTAL			1,120,220	1,110,420				-155,310	955,110	