

Fees and Charges April 2020 - March 2021	* Includes VAT	Discretionary Fee	Statutory Fee	2019-2020 Actuals £	2020-2021 Current Estimate	Current Charges 2020-2021	Proposed Charges 2021-2022	% Change	2020-2021 + / - Income	2021 - 2022 Estimate	Comments
				£	£	£	£			£	£

<b>Cemetery</b>											
<b>Purchase of Exclusive Right of Burial</b>				60,813	62,070				1,150	63,220	
<b>Resident Fees</b>											
General Section - 30 years Exclusive Rights		x				845.00	895.00	5.92%			Currently a little underpriced compared to competition. 3% to go towards grounds maintenance
Class: Lawn - 30 years Exclusive Rights		x				845.00	895.00	5.92%			"
General Section - 60 years Exclusive Rights		x				1,690.00	1,790.00	5.92%			"
Class: Lawn - 60 years Exclusive Rights		x				1,690.00	1,790.00	5.92%			"
Class: Vault						POA	POA				
Class: Cremated remains burial plot - 30 years Exclusive Rights		x				470.00	495.00	5.32%			
Class: Cremated remains burial plot - 60 years Exclusive Rights		x				940.00	990.00	5.32%			
Transfer of Exclusive Rights		x				90.00	95.00	5.56%			Admin fee
To add an existing name to Exclusive Rights		x				50.00	55.00	10.00%			Admin fee
<b>Non Resident Fees</b>											
General Section - 30 years Exclusive Rights		x				2,500.00	2,685.00	7.40%			Higher charge as trying to discourage out of area purchasing graves
Class: Lawn - 30 years Exclusive Rights		x				2,500.00	2,685.00	7.40%			Higher charge as trying to discourage out of area purchasing graves
General Section - 60 years Exclusive Rights		x				5,000.00	5,370.00	7.40%			Higher charge as trying to discourage out of area purchasing graves
Class: Lawn - 60 years Exclusive Rights		x				5,000.00	5,370.00	7.40%			Higher charge as trying to discourage out of area purchasing graves
Transfer of Exclusive Rights		x				91.00	95.00	4.40%			Admin fee
To add an existing name to Exclusive Rights		x				50.00	55.00	10.00%			
Grave Selection Fee		x				50.00	55.00	10.00%			Charge made for personal selection of plot - where staff time is involved
<b>Interment Fees</b>				61,782	60,320				1,060	61,380	
Stillborn to 4 years (Stillborn post 24 week gestation)		x				No charge	No charge				
5 to 18 years		x				260.00	260.00	0.00%			Charges recovered from Childrens Funeral Fund (CFF)
18 years and over (18 years and 1 day)		x				595.00	640.00	7.56%			
Double		x				710.00	750.00	5.63%			
Treble		x				950.00	1,000.00	5.26%			
Cremated remains		x				245.00	260.00	6.12%			
Interment in existing vault and		x				POA	POA				
Interment/excavation new vault		x									
Ashes casket (to purchase)		x				59.00	60.00	1.69%			
Ashes urn (to purchase)		x				41.00	45.00	9.76%			
Unpurchased grave		x				595.00	595.00	0.00%			Charge for Public Health Funerals
Excavation of non standard grave (additional charge to above)		x				145.00	145.00	0.00%			
Exhumation of cremated remains		x				260.00	300.00	15.38%			Reflects admin work involved as well as actual exhumation
Exhumation of buried remains		x				POA	POA				

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<b>Cemetery (contd.)</b>										
<b>Other charges</b>										
Use of chapel and organ		x								Chapel closed awaiting repair
Witness Fee		x			50.00	55.00	10.00%			Reflects staff time and mileage travelling to Cemetery
Cost for less than 3 days notice where the Council incurs additional costs, this can include hiring equipment and additional staff or late paperwork						150.00				
Hardwood seat with Stone Effect plaque		x								
<b>Monuments</b>			13,186	13,040				190	13,230	
Headstone		x			150.00	160.00	6.67%			
Kerbstone		x			150.00	160.00	6.67%			
Indicator stone		x			40.00	45.00	12.50%			
Cremated remains memorial		x			150.00	160.00	6.67%			
Tablet 12" x 12"		x			150.00	160.00	6.67%			
Vase		x			150.00	160.00	6.67%			
Initial inscription		x			150.00	160.00	6.67%			
Additional inscription		x			105.00	110.00	4.76%			
Any other monument		x			148.50	160.00	7.74%			
Memorial inspection re-instatement (standard)		x			145.00	160.00	10.34%			
Lawn Grave foundation - by MBS		x			140.00	160.00	14.29%			To reflect current labour costs.
<b>Search fees</b>										
1-5 years		x			10.00	10.00	0.00%			General searches to be priced at £10, however, should the request be particularly involved or urgent then it is suggested that the £40.00 charge be made.
6-10 years		x			10.00	10.00	0.00%			
Over 10 years		x			10.00	10.00	0.00%			
Personal search (by appointment)		x			40.00	40.00	0.00%			
<b>Maintenance</b>										
Earthing		x			85.00	90.00	5.88%			Dependant on charges from ground maintenance team
Turfing		x			85.00	90.00	5.88%			
<b>Memorials</b>			3,548	3,950				80	4,030	
Mushrooms		x			82.00	85.00	3.66%			
Mushrooms dedication		x			125.00	125.00	0.00%			
Benches (new location)		x			410.00	380.00	-7.32%			
Existing bench		x			360.00	280.00	-22.22%			
Benches dedication annual		x			73.50	74.00	0.68%			
Majestic Mausolia		x								
Majestic Mausolia dedication 30 year (new) with 4 caskets		x			2,500.00	2,500.00	0.00%			
Inscription on Mausolia plaque front (price per line)		x			36.00	36.00	0.00%			
Additional removal of plaque for additional inscription		x			52.00	52.00	0.00%			
Posy Holder for Mausolea		x								
Circular Bench		x			164.00	164.00	0.00%			
Circular Bench dedication		x			66.00	66.00	0.00%			
<b>Cemetery Total</b>			<b>139,329</b>	<b>139,380</b>				<b>2,480</b>	<b>141,860</b>	

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			£	£	£	£		£	£	
<b>Crematorium</b>										
<b>Cremations</b>			1,133,028	1,099,850				14,220	1,114,070	
Service charges	x									
Medical Referee's Fee	x				28.00	30.00	7.14%			£23.50 fee set by relevant professional body. £5.00 per visit to cover mileage
Non viable foetus and stillborn	x				no charge	no charge				
Less than 5 years	x				95.00	95.00	0.00%			charges recovered from Childrens Funeral Fund (CFF)
5 to 18 years	x				109.00	109.00	0.00%			charges recovered from Childrens Funeral Fund (CFF)
Adult (18 + 1 day)	x				595.00	615.00	3.36%			
08.15 cremation only - no service and no attendees					365.00	365.00	0.00%			
08.30 cremation only - no service and no attendees	x				365.00	365.00	0.00%			
08.45 cremation only - no service and no attendees	x				365.00	365.00	0.00%			
Adult - committal slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)	x				495.00	495.00	0.00%			Retaining prices at existing levels in line with competitors.
Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)	x				565.00	565.00	0.00%			
Environmental Surcharge	x				66.00	70.00	6.06%			
Cremation of body parts	x				105.00	105.00	0.00%			
Use of chapel (additional item)	x				275.00	280.00	1.82%			Double ceremony slots - this is an additional 1/2 hour in the Chapel, so effectively eliminates potential fee generation from the days capacity - this increase reflects the income lost by offering a double ceremony.
Use of chapel organ	x				10.00	10.00	0.00%			
Visual Tributes for services up to 30 slides	x				60.00	60.00	0.00%			
Visual Tributes for services 31-99 slides	x				105.00	105.00	0.00%			
Visual Tributes for services 100-150 slides	x				165.00	165.00	0.00%			
Visual Tributes for services 151-200 slides	x				235.00	235.00	0.00%			
Visual Tributes for services over 30 slides	x				105.00	105.00	0.00%			Retaining prices at existing levels in line with competitors.
DVD of Visual Tribute	x				55.00	55.00	0.00%			
Webcasting	x				65.00	65.00	0.00%			
DVD of Webcasting	x				55.00	55.00	0.00%			
Witness fee	x				42.00	42.00	0.00%			
Saturday morning supplement fee	x				500.00	500.00	0.00%			Charge reflects cost for staff premium rates + high utility costs
Service over-run fee	x				From 70.00	From 70.00				Services that over-run can severely affect the days schedule - charges to be levied on Funeral Directors who fail to control length of services

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<b>Crematorium (contd.)</b>											
<u>Containers for cremated remains</u>											
Polytainer / Cremation carton / strewing tube	*	x			18.00	20.00	11.11%				
Urn	*	x			41.00	42.00	2.44%				
Casket	*	x			59.00	60.00	1.69%				
Baby urn	*	x			12.75	12.75	0.00%				
<u>Other related services</u>											
Exhumation of cremated remains		x			260.00	270.00	3.85%				
Disposal from other crematoriums		x			62.00	62.00	0.00%				
Burial in individual plot		x			52.50	52.50	0.00%			Admin cost to find vacant or family burial plot	
<b>Memorials</b>			147,925	163,080				60	163,140	To satisfy VAT regulations the elements of the memorial charge are identified separately as distinct elements. Customers may provide such elements of the memorial as appropriate providing that such elements satisfy the	
<u>Book of Remembrance</u>											
line entry (min 2 lines) *	*	x			108.00	108.00	0.00%				
Flower/Crest/or Badge *	*	x			270.00	295.00	9.26%				
Folded Remembrance Card		x									
Card purchase *	*	x			10.00	10.00	0.00%				
per line entry (minimum 2 lines) *	*	x			54.00	54.00	0.00%				
Flower/Crest/or Badge *	*	x			280.00	280.00	0.00%				
<u>Cloister Hall of Remembrance</u>											
<u>Wall vases</u>											
Vase	*	x			32.00	34.00	6.25%				
Plot Rental - per annum		x			50.00	51.00	2.00%				
Stone Block vase	*	x			94.00	98.00	4.26%				
Plot Rental - per annum		x			50.00	51.00	2.00%				
<u>Cloister Hall of Remembrance</u>											
<u>Cloister wall tablets</u>											
Single	*	x			185.00	185.00	0.00%				
Plot Rental - 10 year dedication		x			170.50	180.00	5.57%			£18 p.a.	
Double (2 inscriptions)	*	x			370.00	370.00	0.00%				
Plot Rental - 10 year		x			230.00	250.00	8.70%			£25.00 p.a.	
Refurbishment per letter - re-gild	*	x			3.00	4.00	33.33%				
Refurbishment per letter - repaint	*	x			3.00	4.00	33.33%				
Second inscription	*	x			185.00	185.00	0.00%				
<u>Memorial Hall</u>											
Leather plaques	*	x			50.00	62.00	24.00%				
Plot Rental -5 year		x			87.50	90.00	2.86%			£18.00 p.a.	
Added inscription	*	x			50.00	62.00	24.00%				

Medium Term Financial Strategy 2021-22  
Fees and Charges  
Communities, Housing Environment Committee

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<b>Crematorium (contd.)</b>										
<u>Gardens of Remembrance</u>										
Stone effect plaque	*	x			94.00	98.00	4.26%			
Stone effect plaque for bench	*	x			94.00	98.00	4.26%			
Stone effect plaque on spike	*	x			94.00	98.00	4.26%			
Plot Rental 10 year		x			205.00	230.00	12.20%			£23.00 p.a.
Added inscription	*	x			94.00	98.00	4.26%			
Refurbishment	*	x			25.00	25.00	0.00%			Bronze plaques only
<u>Gardens of Remembrance</u>										
<u>Sanctum Vault</u>										
Vault with inscription	*	x			360.00	0.00	-100.00%			Merged with lease
10 year lease		x			1,393.00	1,400.00	0.50%			
20 year lease		x			2,099.50	2,100.00	0.02%			
30 year lease		x			3,134.25	3,145.00	0.34%			
<u>Family Sanctum Vault (From Jan 15)</u>										
10 year lease		x			1,680.50	1,700.00	1.16%			
20 year lease		x			2,520.75	2,540.00	0.76%			
30 year lease		x			3,781.50	3,800.00	0.49%			

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<b>Crematorium (contd.)</b>										
<u>Gardens of Remembrance</u>										
		x								
Bench & Plaque	*	x			350.00	280.00	-20.00%			Have a high number unadopted, lowered price to entice sales
Plot Rental - 5 years		x			367.50	370.00	0.68%			£74.00 p.a.
Plot Rental - bench and SE Plaque - Annual		x			73.50	74.00	0.68%			
Added inscription	*	x			94.00	98.00	4.26%			
Sanctum Panorama Vault 10 years		x			1,130.00	1,140.00	0.88%			
Sanctum Panorama Vault 20 years		x			1,695.00	1,700.00	0.29%			
Sanctum Panorama Vault 30 years		x			2,542.50	2,555.00	0.49%			
Barbican		x			210.00	210.00	0.00%			
Barbican - annual renewal		x			24.50	25.00	2.04%			
Woodside Sundial		x			210.00	210.00	0.00%			
Woodside Sundial annual renewal		x			24.50	25.00	2.04%			
Granite bench x 2 plaques		x			160.00	160.00	0.00%			
Granite bench		x			20.00	20.00	0.00%			
Illustration, photo plaques etc.		x			P.O.A.	P.O.A.				
Chapel Lawn Planter		x								
Plaque with inscription	*	x			94.00	98.00	4.26%			
Plus 10 year dedication		x			205.00	230.00	12.20%			£23.00 p.a.
Birdbath Memorial	*	x								
6" x 3" plaque with inscription	*	x			118.00	118.00	0.00%			
Annual dedication		x			16.00	17.00	6.25%			
7 1/4" x 3" plaque with inscription	*	x			123.00	128.00	4.07%			
Annual dedication		x			17.00	18.00	5.88%			
8 1/2 " x 3" plaque with inscription	*	x			128.50	138.00	7.39%			
Annual dedication		x			18.00	19.00	5.56%			
9 3/4 " x 3" plaque with inscription	*	x			133.50	148.00	10.86%			
Annual dedication		x			19.00	20.00	5.26%			
11 " x 3" plaque with inscription	*	x			138.50	158.00	14.08%			
Annual dedication		x			20.00	21.00	5.00%			
		x								
<u>Woodside Walk Book</u>										
Plaque with inscription	*	x			68.00	65.00	-4.41%			Reducing price to encourage takeup.
Plus 10 year dedication		x			160.00	150.00	-6.25%			£15.00 p.a.

