

## Capital Budget Proposals 2021/22 - 2025/26

	20/21	Five Year Plan					Total £000
	Projected	21/22	22/23	23/24	24/25	25/26	
	£000	£000	£000	£000	£000	£000	
Mote Park Visitor Centre and Estate Services Building	20	2,773					2,773
Mote Park Lake - Dam Works	1,041	682					682
Mall Bus Station Redevelopment	400	690					690
Museum Development Plan			389				389
	1,461	4,145	389				4,534