

**Policy Resources Committee**  
**2 February 2021**  
**Business Rates Pilot Projects**

#	Project	Budget	Spend	Budget Remaining	Carry Forward Requested	Recommendation
1	Property Asset Review	£55,000	£42,500	£12,500	£10,000	Progress
2	Staplehurst Village Centre Masterplan	£15,000	£359	£14,641	£14,641	Hold
3	Archbishop's Palace Options	£60,000	£10,050	£49,950	£25,000	Progress
4	Phoenix Park Regeneration	£75,000	£1,588	£73,412	£40,000	Progress
5	Inclusion Through Enterprise	£67,500	£20,145	£47,355	£47,355	Release Funding
6	Cycle Parking Infrastructure	£60,000	£0	£60,000	£60,000	Hold
7	Domestic Abuse Awareness	£6,200	£982	£5,218	£5,218	Release Funding
8	St Philips Community Centre	£17,000	£0	£17,000	£17,000	Progress
9	A Sense of Place	£22,000	£0	£22,000	£22,000	Hold
10	Housing Delivery Partnership	£40,000	£25,000	£15,000	£15,000	Reallocate to LPR

**£256,214**