

**Strategic Planning and Infrastructure Committee  
Revenue Budget Proposals 2021/22 - 2025/26**

**Appendix B**

Service	Proposal	21/22	22/23	23/24	24/25	25/26	Total
		£000	£000	£000	£000	£000	£000
Planning Policy	Offset staff costs with CIL	-15					<b>-15</b>
Planning	Adoption of commercial business practices	-15					<b>-15</b>
Parking Services	Increase income budget	-30					<b>-30</b>
<b>Total Existing Savings</b>		<b>-60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60</b>

Service	Proposal	21/22	22/23	23/24	24/25	25/26	Total
		£000	£000	£000	£000	£000	£000
Parking Services	Increase income budget - reprofiled	30	-30				<b>0</b>
Parking Services	Loss of parking bays in King Street	26					<b>26</b>
Planning	Better use of technology		-75				<b>-75</b>
All	Service improvements			-75			<b>-75</b>
<b>Total Amendments and New Savings</b>		<b>56</b>	<b>-105</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>-124</b>

<b>OVERALL CHANGE IN BUDGET (£000)</b>	<b>-4</b>	<b>-105</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>-184</b>
--	-----------	-------------	------------	----------	----------	-------------

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.