

## 2021/22 WORK PROGRAMME

	Committee	Month	Origin	CLT to clear	Lead	Report Author
Maidstone Town Centre Strategy Scoping and Consultation Paper	ERL	16-Nov-21	Officer Update	Yes	John Foster	Chris Inwood
Feasibility Modelling for Future Leisure Options (MMMA)	ERL	16-Nov-21	Officer Update	Yes	John Foster	Mike Evans
Capital Expenditure Proposals - Maidstone Museum	ERL	16-Nov-21	Officer Update	Yes	John Foster	Victoria Barlow
Draft Medium Term Financial Strategy 2022/23-2026/27	ERL	14-Dec-21	Officer Update	No	Mark Green	Ellie Dunnet
Fees and Charges 2021/22	ERL	14-Dec-21	Governance	No	Mark Green	Ellie Dunnet
Q2 Budget and Performance Monitoring 2021/22	ERL	14-Dec-21	Governance		Mark Green	Ellie Dunnet
Recovery & Renewal - Maidstone Riverside Light Walk - <i>tbc by P&amp;R</i>	ERL	14-Dec-21	Cllr Request		Alexa Kersting-Woods	John Foster
Leisure Stakeholder and Consultation Interim Update (MMMA)	ERL	18-Jan-22	Officer Update	Yes	John Foster	Mike Evans
Carraige Museum Options Appraisal Report	ERL	18-Jan-22	Officer Update	Yes	John Foster	Victoria Barlow
Medium Term Financial Strategy & Budget Proposals 2022/23	ERL	18-Jan-22	Governance	Yes	Mark Green	Ellie Dunnet
Q3 Budget and Performance Monitoring 2021/22	ERL	15-Feb-22	Officer Update	No	Mark Green	Ellie Dunnet
Review of Revised Museum Opening Hours and Working Arrangements	ERL	TBC	Cllr Request		John Foster	Victoria Barlow
Reopening the Town Centre - Arts and Cultural Activities	ERL	TBC	Cllr Request		John Foster	
Recovery & Renewal - 4-month review of Community and Skills Hub - <i>tbc by P&amp;R</i>	ERL	TBC	Cllr Request		John Foster	John Foster

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Pump Track Development	ERL	TBC	Officer Update	Yes	John Foster	Mike Evans